FYE 2021 PROPOSED BUDGET	BUDGET EXPENSES	SALARIES	FYE 2021 BUDGET
ANIMAL CONTROL	17,941	12,924	30,865
APPEAL ADMINISTRATOR	7,016	7,004	14,020
BUILDING/ZONING	33,321	31,818	65,139
CORONER	15,215	6,837	22,052
COUNTY COMMISSIONER'S OF	127,011	222,186	349,197
COUNTY EXTENSION	22,523	27,109	49,632
ELECTION BOARD	126,709	157,217	283,926
EMA/E911/FIRE COORDINATOR	96,620	16,070	112,690
EMS	394,785	334,573	729,358
BOX SPRINGS VFD	19,050	0	19,050
FLINT HILL VFD	14,920	0	14,920
GENEVA VFD	10,300	0	10,300
JUNCTION CITY VFD	9,100	0	9,100
O'NEAL VFD	23,600	0	23,600
TALBOTTON VFD	1,350	0	1,350
WOODLAND VFD	13,700	0	13,700
GENERAL GOVERNMENT	595,408	0	595,408
LANDFILL & SANITATION	359,672	0	359,672
MAGISTRATE COURT	6,161	17,107	23,268
OTHER SERVICES	140,670	0	140,670
PROBATE COURT	54,518	116,548	171,066
PUBLIC BUILDINGS	291,335	55,617	346,952
RECREATION	19,926	20,030	39,956
ROAD DEPARTMENT	1,189,002	306,765	1,495,767
SENIOR CENTER	86,686	56,669	143,355
SHERIFF DEPARTMENT	518,754	685,448	1,204,202
SUPERIOR COURT	71,596	135,676	207,272
SUPERIOR COURT SERVICES	81,620	0	81,620
TAX ASSESSOR	168,257	139,064	307,321
TAX COMMISSIONER	108,191	170,542	278,733
TRANSIT	212,320	206,144	418,464
FYE 2020 BUDGET TOTALS			
FYE 2021 EXPENSES	$4,837,277		
FYE 2021 SALARIES		2,725,348	
TOTAL FYE 2021 BUDGET			$7,562,625

FYE 2021 ADOPTED REVENUE BUDGET

REVENUE FYE 2021 BUDGET		
PROP TAX ON DIGEST CURRENT	11101	3,148,501
VEH/HVY EQ TAX CUR & PRIOR	11102	75,393
TAX RECORDING INTANGIBLE	11103	14,000
TIMBER TAX CURRENT & PRIOR	11104	73,488
PROP TAX ON DIGEST PRIOR YRS	11105	70,000
COMM FOR BOE TAX COLL	11106	36,340
INSURANCE PREMIUM TAX	11107	354,042
BANK STATEMENT INTEREST	11108	0
BEER & WINE TAX	11109	33,000
MOB HOME TAX CURRENT & PRIOR	11110	24,137
RAILROAD EQUIPMENT TAX	11112	42,037
TITLE ADVALOREM TAX (TAVT)	11113	328,900
LOCAL OPTION SALES TAX	11114	300,000
MOTOR VEHICLE TAX (AAVT)	11116	13,004
BANK BUSINESS LICENSE TAX	11118	6,500
HEAVY DUTY EQUIPMENT	11119	228
FLPA REIMBURSEMENT Current Year)	11120	301,498
FLPA REIMBURSEMENT (Prior Year)		0
BUSINESS LICENSE FEE	11125	12,000
FEES--SHERIFF	11221	12,500
PROBATE COURT REVENUE	11222	110,000
CLERK OF COURT REVENUE	11223	60,200
MAGISTRATE COURT REVENUE	11225	14,000
BUILDING/ZONING FEES	11232	8,500
ZONING ORD/SUBDIVISION REGS	11233	100
TAX COMM PENLTY/INT/AGENT FEE	11234	65,000
PLAT FEES	11235	250
EXCISE TAX REFUND	11340	0
TRANSIT SYSTEM-GRANT	11342	250,149
TRANSIT SYSTEM- FARES	11343	22,000
TRANSIT SYSTEM-POS	11344	80,000
TRANSIT FARES - DHS Providers	11345	20,300
NUTRITION POS	11442	1,500
NUTRITION-PROGRAM INCOME	11443	5,000
NUTRITION-NSIP-FEDERAL	11445	6,613
NUTRITION-FEDERAL	11446	94,099
NUTRITION-STATE	11447	6,408
NUTRITION-LOCAL MATCH	11448	10,816
SR. SITE/NON-GRANT REVENUE	11450	4,600
NUTRITION-NSIP--STATE	11451	8,083
JUDICIAL CIRCUIT GRANT	11449	0
COUNTY COMM REVENUE	11455	200
FRANCHISE FEE/CHARTER COMM	11457	6,319
MOTOR FUEL TAX	11458	0
QUALIFYING FEE	11459	6,298
REAL ESTATE TRANSFER TAX	11462	6,537
E-911 SIGNAGE	11464	0
OTHER GRANTS (LWCF Grant)	11465	0
LMIG GRANT PROJECT REVENUE	11469	720,000
EMA GRANTS	11470	33,500
FIRE GRANT BSVFD	11471	2,000
FORESTRY GRANT ONVFD	11472	5,000
FIRE GRANT FHVFD	11473	0
HOMELAND SECURITY (Mitigation Plan)	11475	0
EMS DONATIONS - CANS FOR KIDS	11476	0
EMA EMPG FUNDS	11477	7,382
EMS INCOME Emergency Medical Billing)	11478	400,000
EMS GRANT	11480	0
INSURANCE CLAIM FUNDS	11481	10,000
SOIL REVENUE	11483	5,000
PIPE REVENUE	11484	5,000
HEALTH/WELLNESS GRANT	11486	1,500
GVFD GRANT	11489	0
COUNTY RX SAVINGS CARD	11491	0
LEASE ON SOIL PIT-ROBINSON PAVING	11495	4,000
LICENSE/BEER, WINE & LIQUOR	11564	10,750
INDIGENT DEFENSE REVENUE	11650	0
UNRESERVED FUND BALANCE	11665	355,583
SALE OF EQUIPMENT	11672	2,000
INTEREST EARNED	11676	25,000
DRUG ABUSE REVENUE	11677	0
DISASTER FUNDS/GEMA-FEMA	11680	0
REVENUE/TAX ASSESSOR	11681	0
MISCELLANEOUS INCOME	11682	0
ELECTION REVENUE	11683	0
CITY OF TALBOTTON--ELECTIONS	11687	5,800
CITY OF GENEVA - ELECTIONS	NEW	0
RECREATION DEPT FEES	11690	2,000
GENEVA/BS REC DONATION	11691	0
SANITATION REVENUE	11695	336,672
		7,562,625
		BUDGET
		4,837,277
		2,725,348
TOTAL REVENUE		$ 7,562,625