FYE 2022
REVENUE

REVENUE			
FYE 2021 BUDGET		FYE 2022	
CURRENT COUNTY MILLAGE RATE	15.44	BUDGET	
PROP TAX ON DIGEST CURRENT	11101		3,481,368
VEH/HVY EQ TAX CUR & PRIOR	11102		48,276
TAX RECORDING INTANGIBLE	11103		14,000
TIMBER TAX CURRENT & PRIOR	11104		70,800
PROP TAX ON DIGEST PRIOR YRS	11105		70,000
COMM FOR BOE TAX COLL	11106		36,340
INSURANCE PREMIUM TAX	11107		376,797
BEER & WINE TAX	11109		30,000
MOB HOME TAX CURRENT & PRIOR	11110		25,818
RAILROAD EQUIPMENT TAX	11112		54,819
TITLE ADVALOREM TAX (TAVT)	11113		324,024
LOCAL OPTION SALES TAX	11114		300,000
SALES TAX COLLECTED	11115		3,000
MOTOR VEHICLE TAX (AAVT)	11116		12,487
BANK BUSINESS LICENSE TAX	11118		6,500
HEAVY DUTY EQUIPMENT	11119		262
FLPA REIMBURSEMENT Current Year)	11120		217,106
BUSINESS LICENSE FEE	11125		18,000
FEES--SHERIFF	11221		12,500
PROBATE COURT REVENUE	11222		110,000
CLERK OF COURT REVENUE	11223		60,200
MAGISTRATE COURT REVENUE	11225		14,000
BUILDING/ZONING FEES	11232		13,000
ZONING ORD/SUBDIVISION REGS	11233		100
TAX COMM PENLTY/INT/AGENT FEE	11234		65,000
PLAT FEES	11235		500
TRANSIT SYSTEM-GRANT	11342		299,442
TRANSIT SYSTEM- FARES	11343		22,000
TRANSIT SYSTEM-POS	11344		80,000
TRANSIT FARES - DHS Providers	11345		30,000
NUTRITION POS	11442		1,500
NUTRITION-PROGRAM INCOME	11443		5,000
NUTRITION-NSIP-FEDERAL	11445		2,455
NUTRITION-FEDERAL	11446		121,272
NUTRITION-STATE	11447		10,670
NUTRITION-LOCAL MATCH	11448		10,816
SR. SITE/NON-GRANT REVENUE	11450		4,500
NUTRITION-NSIP--STATE	11451		9,527
COUNTY COMM REVENUE	11455		200
FRANCHISE FEE/CHARTER COMM	11457		6,319
QUALIFYING FEE	11459		1,000
REAL ESTATE TRANSFER TAX	11462		6,537
OTHER GRANTS	11465		2,500
LMIG GRANT PROJECT REVENUE	11469		375,000
EMA GRANTS	11470		33,500
FIRE GRANT BSVFD	11471		3,000
FORESTRY GRANT ONVFD	11472		5,000
FIRE GRANT FHVFD	11473		500
EMA EMPG FUNDS	11477		7,382
EMS INCOME Emergency Medical Billing)	11478		500,000
EMS GRANT	11480		5,000
INSURANCE CLAIM FUNDS	11481		10,000
SOIL REVENUE	11483		8,000
PIPE REVENUE	11484		6,500
HEALTH/WELLNESS GRANT	11486		1,500
LEASE ON SOIL PIT-ROBINSON PAVING	11495		4,000
LICENSE/BEER, WINE & LIQUOR	11564		5,300
UNRESERVED FUND BALANCE	11665		357,035
SALE OF EQUIPMENT	11672		3,000
INTEREST EARNED	11676		25,000
CITY OF GENEVA - ELECTIONS	NEW		5,800
RECREATION DEPT FEES	11690		2,000
SANITATION REVENUE	11695		400,000
TOTAL REVENUE			7,736,152

FYE 2022 BUDGET	BUDGET EXPENSES	SALARIES	FYE 2022 BUDGET
APPEAL ADMINISTRATOR	6,480	7,004	13,484
BUILDING/ZONING	34,605	31,818	66,423
CORONER	50,985	11,000	61,985
COUNTY COMMISSIONER'S OFFICE	132,588	214,400	346,988
COUNTY EXTENSION	21,783	27,109	48,892
ELECTION BOARD	133,443	157,217	290,660
EMA/E911/FIRE COORDINATOR	97,469	20,320	117,789
EMS	350,931	437,286	788,217
BOX SPRINGS VFD	18,550	0	18,550
FLINT HILL VFD	15,950	0	15,950
GENEVA VFD	9,550	0	9,550
JUNCTION CITY VFD	7,450	0	7,450
O'NEAL VFD	27,600	0	27,600
TALBOTTON VFD	1,350	0	1,350
WOODLAND VFD	13,900	0	13,900
GENERAL GOVERNMENT	538,790	0	538,790
LANDFILL & SANITATION	423,000	0	423,000
MAGISTRATE COURT	6,134	17,107	23,241
OTHER SERVICES	160,670	0	160,670
PROBATE COURT	67,979	115,511	183,490
PUBLIC BUILDINGS	370,335	55,617	425,952
RECREATION	20,716	20,805	41,521
ROAD DEPARTMENT	850,888	325,506	1,176,394
SENIOR CENTER	85,011	58,931	143,942
SHERIFF DEPARTMENT	719,630	818,057	1,537,687
SUPERIOR COURT	68,435	136,839	205,274
SUPERIOR COURT SERVICES	82,990	0	82,990
TAX ASSESSOR	138,582	142,064	280,646
TAX COMMISSIONER	108,351	190,865	299,216
TRANSIT	188,628	195,924	384,552
FYE 2020 BUDGET TOTALS			
EXPENSES	$4,752,772		
SALARIES		2,983,380	
TOTAL FYE 2022 BUDGET			$7,736,152