TALBOT COUNTY FISCAL YEAR 2023 BUDGET	
LINE ITEM DESCRIPTIONS	FY2023
APPEAL ADMINISTRATOR	$13,484.00
BUILDING & ZONING	$63,958.67
CORONER	$34,049.00
COUNTY COMMISSIONERS	$496,527.05
COUNTY EXTENSION	$36,498.78
ELECTION	$308,590.09
EMA	$121,130.06
EMS	$1,005,011.99
BOX SPRINGS VFD	$17,150.00
FLINT HILL VFD	$17,530.00
GENEVA VFD	$9,550.00
JUNCTION CITY VFD	$8,450.00
O'NEAL VFD	$32,400.00
TALBOTTON VFD	$1,250.00
WOODLAND VFD	$14,400.00
GENERAL GOVERNMENT	$565,915.00
LANDFILL & SANITATION	$501,500.00
MAGISTRATE COURT	$24,850.64
OTHER SERVICES	$174,271.00
PROBATE COURT	$193,724.19
PUBLIC BUILDINGS	$400,480.19
RECREATION	$56,783.56
ROAD DEPARTMENT	$1,092,857.98
SENIOR CENTER	$165,622.26
SHERIFF DEPARTMENT	$1,702,315.96
SUPERIOR COURT	$257,892.48
SUPERIOR COURT SERVICES	$80,840.00
TAX ASSESSOR	$294,798.36
TAX COMMISSIONER	$311,982.22
TRANSIT	$404,193.83
TOTAL BUDGET REQUEST	**$8,408,007.30**

TALBOT COUNTY FISCAL YEAR 2023 BUDGET		
REVENUE LINE ITEMS	GL ACCOUNT	FY2023
PROP TAX ON DIGEST CURRENT	11101	**$4,182,507.00**
MOTOR VEHICLES	11102	**$48,864.00**
TAX RECORDING INTANGIBLE	11103	**$17,000.00**
TIMBER TAX	11104	**$67,147.00**
PROP TAX ON DIGEST PRIOR YRS	11105	**$70,000.00**
COMM FOR BOE TAX COLLECTION	11106	**$36,340.00**
INSURANCE PREMIUM TAX	11107	**$391,483.04**
BEER & WINE TAX	11109	**$25,133.00**
MOBILE HOMES	11110	**$34,569.00**
RAILROAD EQUIPMENT TAX	11112	**$54,819.00**
TITLE ADVALOREM TAX (TAVT)	11113	**$319,600.00**
LOCAL OPTION SALES TAX	11114	**$442,000.00**
SALES TAX COLLECTED	11115	**$1,000.00**
MOTOR VEHICLE TAX (AAVT)	11116	**$13,483.00**
BANK BUSINESS LICENSE TAX	11118	**$7,200.00**
HEAVY DUTY EQUIPMENT	11119	**$1,888.00**
FLPA REIMBURSEMENT	11120	**$173,087.00**
BUSINESS LICENSE FEE	11125	**$15,000.00**
FEES-SHERIFF (AUDIT)	11221	**$0.00**
PROBATE COURT REVENUE	11222	**$250,000.00**
CLERK OF COURT REVENUE	11223	**$72,700.00**
MAGISTRATE COURT REVENUE	11225	**$12,000.00**
BUILDING/ZONING FEES	11232	**$17,500.00**
ZONING ORD/SUBDIVISION REGS	11233	**$100.00**
TAX COMM PENALTY/INT/AGENT FEE	11234	**$65,000.00**
PLAT FEES	11235	**$500.00**
TAX COMMISSIONER ADMIN FEE	11236	**$3,300.00**
TRANSIT SYSTEM - GRANT	11342	**$156,000.00**
TRANSIT SYSTEM - FARES	11343	**$2,500.00**
TRANSIT SYSTEM - POS	11344	**$67,503.00**
TRANSIT FARES - DHS PROVIDERS	11345	**$165,000.00**
NUTRITION POS	11442	**$1,500.00**
NUTRITION PROGRAM INCOME	11443	**$5,000.00**
NUTRITION-NSIP-FEDERAL	11445	**$2,955.00**
NUTRITION FEDERAL	11446	**$121,272.00**
NUTRITION STATE	11447	**$10,669.26**
NUTRITION LOCAL MATCH	11448	**$0.00**
SR. SITE/NON-GRANT REVENUE	11450	**$0.00**
NUTRITION NSIP STATE	11451	**$9,526.00**
COUNTY COMM REVENUE	11455	**$100.00**
FRANCHISE FEE/CHARTER COMM	11457	**$8,200.00**
QUALIFYING FEE	11459	**$2,500.00**
REAL ESTATE TRANSFER TAX	11462	**$8,000.00**
OTHER GRANTS	11465	**$0.00**
LMIG GRANT PROJECT REVENUE	11469	**$393,000.00**
EMA GRANTS	11470	**$33,500.00**
FIRE GRANT BSVFD	11471	**$3,000.00**
FORESTRY GRANT ONVFD	11472	**$5,000.00**
FIRE GRANT FHVFD	11473	**$0.00**
FIRE GRANT JCVFD	11474	**$0.00**
EMA EMPG FUNDS	11477	**$7,382.00**
EMS INCOME (EMERGENCY MEDICAL BILLING)	11478	**$500,000.00**
EMS GRANT	11480	**$5,000.00**
INSURANCE CLAIM FUNDS	11481	**$15,000.00**
SOIL REVENUE	11483	**$8,000.00**
PIPE REVENUE	11484	**$6,500.00**
HEALTH/WELLNESS GRANT	11486	**$0.00**
GVFD GRANT	11489	**$0.00**
CARRY FORWARD REVENUE (GRANTS)	11493	**$24,000.00**
LEASE ON SOIL PIT - ROBINSON PAVING	11495	**$7,680.00**
LICENSE/BEER, WINE & LIQUOR	11564	**$10,000.00**
UNRESERVED FUND BALANCE	11565	**$0.00**
SALE OF EQUIPMENT	11672	**$0.00**
SALE OF VEHICLES	11673	**$0.00**
INTEREST EARNED	11676	**$15,000.00**
CITY OF TALBOTTON-ELECTIONS	111687	**$10,000.00**
CITY OF GENEVA-ELECTIONS	11688	**$0.00**
RECREATION DEPT. FEES	11690	**$2,000.00**
SANITATION REVENUE	11695	**$480,000.00**
TOTAL REVENUE FYE 2023		**$8,408,007.30**