TALBOT COUNTY FISCAL YEAR 2024 BUDGET

LINE ITEM DESCRIPTIONS	FY2024
Expenses	
APPEAL ADMINISTRATOR	$14,230.80
BUILDING & ZONING	$67,916.68
CORONER	$48,102.52
COUNTY COMMISSIONERS	$547,309.01
COUNTY EXTENSION	$52,221.88
ELECTION	$329,764.96
EMA	$132,228.47
EMS	$823,961.60
BOX SPRINGS VFD	$33,350.00
FLINT HILL VFD	$19,280.00
GENEVA VFD	$13,500.00
JUNCTION CITY VFD	$8,400.00
O'NEAL VFD	$37,350.00
TALBOTTON VFD	$1,250.00
WOODLAND VFD	$15,400.00
GENERAL GOVERNMENT	$699,000.00
LANDFILL & SANITATION	$542,000.00
MAGISTRATE COURT	$26,555.80
OTHER SERVICES	$174,271.00
PROBATE COURT	$207,320.45
PUBLIC BUILDINGS	$383,160.12
RECREATION	$98,455.64
ROAD DEPARTMENT	$1,356,738.01
SENIOR CENTER	$53,553.00
SHERIFF DEPARTMENT	$1,755,215.68
SUPERIOR COURT	$285,894.91
SUPERIOR COURT SERVICES	$80,940.00
TAX ASSESSOR	$342,224.50
TAX COMMISSIONER	$333,646.21
TRANSIT	$437,664.31
TOTAL BUDGET REQUEST	**$8,920,905.56**

Revenue Line Items		
PROP TAX ON DIGEST CURRENT	11101	$4,359,643.00
MOTOR VEHICLES	11102	$47,832.00
TAX RECORDING INTANGIBLE	11103	$17,000.00
TIMBER TAX	11104	$97,351.00
PROP TAX ON DIGEST PRIOR YRS	11105	$70,000.00
COMM FOR BOE TAX COLLECTION	11106	$36,340.00
INSURANCE PREMIUM TAX	11107	$332,324.06
BEER & WINE TAX	11109	$20,000.00
MOBILE HOMES	11110	$35,639.00
RAILROAD EQUIPMENT TAX	11112	$50,825.00
TITLE ADVALOREM TAX (TAVT)	11113	$323,160.86
LOCAL OPTION SALES TAX	11114	$475,000.00
SALES TAX COLLECTED	11115	$1,000.00
MOTOR VEHICLE TAX (AAVT)	11116	$13,414.00
BANK BUSINESS LICENSE TAX	11118	$7,200.00
HEAVY DUTY EQUIPMENT	11119	$2,158.00
FLPA REIMBURSEMENT	11120	$176,780.00
BUSINESS LICENSE FEE	11125	$16,500.00
FEES-SHERIFF (AUDIT)	11221	$0.00
PROBATE COURT REVENUE	11222	$200,000.00
CLERK OF COURT REVENUE	11223	$50,000.00
MAGISTRATE COURT REVENUE	11225	$14,000.00
BUILDING/ZONING FEES	11232	$20,000.00
ZONING ORD/SUBDIVISION REGS	11233	$100.00
TAX COMM PENALTY/INT/AGENT FEE	11234	$65,000.00
PLAT FEES	11235	$700.00
TAX COMMISSIONER ADMIN FEE	11236	$3,300.00
TRANSIT SYSTEM - GRANT	11342	$237,445.94
TRANSIT SYSTEM - FARES	11343	$2,500.00
TRANSIT SYSTEM - POS	11344	$60,000.00
TRANSIT FARES - DHS PROVIDERS	11345	$80,500.00
NUTRITION POS	11442	$0.00
NUTRITION PROGRAM INCOME	11443	$0.00
NUTRITION-NSIP-FEDERAL	11445	$0.00
NUTRITION FEDERAL	11446	$0.00
NUTRITION STATE	11447	$0.00
NUTRITION LOCAL MATCH	11448	$0.00
SR. SITE/NON-GRANT REVENUE	11450	$0.00
NUTRITION NSIP STATE	11451	$0.00
COUNTY COMM REVENUE	11455	$100.00
FRANCHISE FEE/CHARTER COMM	11457	$8,200.00
QUALIFYING FEE	11459	$2,500.00
REAL ESTATE TRANSFER TAX	11462	$11,000.00
OTHER GRANTS	11465	$4,000.00
LMIG GRANT PROJECT REVENUE	11469	$729,679.35
EMA GRANTS	11470	$33,500.00
FIRE GRANT BSVFD	11471	$8,800.00
FORESTRY GRANT ONVFD	11472	$10,000.00
FIRE GRANT FHVFD	11473	$500.00
FIRE GRANT JCVFD	11474	$0.00
EMA EMPG FUNDS	11477	$6,644.00
EMS INCOME (EMERGENCY MEDICAL BILLING)	11478	$550,000.00
EMS GRANT	11480	$3,000.00
INSURANCE CLAIM FUNDS	11481	$50,000.00
SOIL REVENUE	11483	$0.00
PIPE REVENUE	11484	$6,500.00
HEALTH/WELLNESS GRANT	11486	$0.00
GVFD GRANT	11489	$0.00
CARRY FORWARD REVENUE (GRANTS)	11493	$5,500.00
LEASE ON SOIL PIT - ROBINSON PAVING	11495	$7,680.00
DSC SALARY & BENFIT REIMBURSEMENT	11500	$53,553.00
UNEARNED REVENUE	11550	$7,036.35
LICENSE/BEER, WINE & LIQUOR	11554	$10,000.00
UNRESERVED FUND BALANCE	11565	$20,000.00
SALE OF EQUIPMENT	11672	$0.00
SALE OF VEHICLES	11673	$5,000.00
INTEREST EARNED	11676	$50,000.00
CITY OF TALBOTTON-ELECTIONS	111687	$0.00
CITY OF GENEVA-ELECTIONS	11688	$0.00
RECREATION DEPT. FEES	11690	$2,000.00
SANITATION REVENUE	11695	$520,000.00
TOTAL BUDGET REQUEST		**$8,920,905.56**