PROPOSED REVENUE
MILLAGE ROLL BACK

TALBOT COUNTY FISCAL YEAR 2025 BUDGET		
DEPARTMENT : COUNTY BUDGET		
LINE ITEM DESCRIPTIONS	GL ACCOUNT	FY2025
PROP TAX ON DIGEST CURRENT	11101	$4,887,390.00
MOTOR VEHICLES	11102	$44,351.00
TAX RECORDING INTANGIBLE	11103	$22,000.00
TIMBER TAX	11104	$75,467.00
PROP TAX ON DIGEST PRIOR YRS	11105	$70,000.00
COMM FOR BOE TAX COLLECTION	11106	$72,680.00
INSURANCE PREMIUM TAX	11107	$360,370.00
BEER & WINE TAX	11109	$20,000.00
MOBILE HOMES	11110	$34,461.00
RAILROAD EQUIPMENT TAX	11112	$45,000.00
TITLE ADVALOREM TAX (TAVT)	11113	$323,160.86
LOCAL OPTION SALES TAX	11114	$475,000.00
SALES TAX COLLECTED	11115	$300.00
MOTOR VEHICLE TAX (AAVT)	11116	$12,414.44
BANK BUSINESS LICENSE TAX	11118	$7,200.00
HEAVY DUTY EQUIPMENT	11119	$1,193.00
FLPA REIMBURSEMENT	11120	$143,098.30
BUSINESS LICENSE FEE	11125	$15,000.00
FEES-SHERIFF (AUDIT)	11221	$0.00
PROBATE COURT REVENUE	11222	$225,000.00
CLERK OF COURT REVENUE	11223	$50,000.00
MAGISTRATE COURT REVENUE	11225	$14,000.00
BUILDING/ZONING FEES	11232	$26,000.00
ZONING ORD/SUBDIVISION REGS	11233	$100.00
TAX COMM PENALTY/INT/AGENT FEE	11234	$65,000.00
PLAT FEES	11235	$1,200.00
TAX COMMISSIONER ADMIN FEE	11236	$3,300.00
TRANSIT SYSTEM - GRANT	11342	$210,000.00
TRANSIT SYSTEM - FARES	11343	$5,500.00
TRANSIT SYSTEM - POS (MODIVCARE)	11344	$60,000.00
TRANSIT FARES - DHS PROVIDERS	11345	$50,000.00
COUNTY COMM REVENUE	11455	$100.00
FRANCHISE FEE/CHARTER COMM	11457	$8,200.00
QUALIFYING FEE	11459	$5,000.00
REAL ESTATE TRANSFER TAX	11462	$15,500.00
OTHER GRANTS	11465	$0.00
LMIG GRANT PROJECT REVENUE	11469	$440,671.35
EMA GRANTS	11470	$33,500.00
FIRE GRANT BSVFD	11471	$0.00
FORESTRY GRANT ONVFD	11472	$0.00
FIRE GRANT FHVFD	11473	$0.00
FIRE GRANT JCVFD	11474	$0.00
EMA EMPG FUNDS	11477	$7,382.00
EMS INCOME (EMERGENCY MEDICAL BILLING)	11478	$550,000.00
EMS GRANT	11480	$0.00
INSURANCE CLAIM FUNDS	11481	$50,000.00
PIPE REVENUE	11484	$6,500.00
CARRY FORWARD REVENUE (GRANTS)	11493	$0.00
LEASE ON SOIL PIT - ROBINSON PAVING	11495	$8,500.00
DSC SALARY & BENFIT REIMBURSEMENT	11500	$0.00
UNEARNED REVENUE	11550	$0.00
LICENSE/BEER, WINE & LIQUOR	11554	$12,000.00
UNRESERVED FUND BALANCE	11565	$21,827.60
SALE OF VEHICLES	11673	$5,000.00
INTEREST EARNED	11676	$150,000.00
RECREATION DEPT. FEES	11690	$2,000.00
SANITATION REVENUE	11695	$543,680.00
FLINT HILL CPMMUNITY PARK RENTAL FEE	11705	$5,500.00
GENEVA/BOX SPRINGS PARK RENTAL FEE	11710	$5,500.00
JUNCTION CITY PARK RENTAL FEE	11715	$1,000.00
TOTAL BUDGET		**$9,191,046.55**

TALBOT COUNTY FISCAL YEAR 2025 BUDGET

LINE ITEM DESCRIPTIONS	FY2025
Expenses	
APPEAL ADMINISTRATOR	$13,250.80
BUILDING & ZONING	$77,191.77
CORONER	$49,567.94
COUNTY COMMISSIONERS	$613,457.31
COUNTY EXTENSION	$53,001.99
ELECTION	$347,646.12
EMA	$168,417.01
EMS	$842,809.40
BOX SPRINGS VFD	$24,550.00
FLINT HILL VFD	$23,580.00
GENEVA VFD	$26,940.00
JUNCTION CITY VFD	$8,250.00
O'NEAL VFD	$27,350.00
TALBOTTON VFD	$1,800.00
WOODLAND VFD	$16,860.00
GENERAL GOVERNMENT	$703,142.82
LANDFILL & SANITATION	$594,635.00
MAGISTRATE COURT	$29,005.80
OTHER SERVICES	$174,959.00
FLINT HILL PARK	$23,000.00
GENEVA/BOX SPRINGS PARK	$24,100.00
JUNCTION CITY PARK	$23,200.00
TALBOTTON (HERITAGE) PARK	$26,500.00
PROBATE COURT	$221,413.36
PUBLIC BUILDINGS	$437,828.20
RECREATION	$132,101.34
ROAD DEPARTMENT	$1,104,263.47
SENIOR CENTER	$16,090.00
SHERIFF DEPARTMENT	$1,832,509.93
SUPERIOR COURT	$282,165.88
SUPERIOR COURT SERVICES	$92,434.43
TAX ASSESSOR	$316,964.85
TAX COMMISSIONER	$412,213.40
TRANSIT	$449,846.73
TOTAL BUDGET	**$9,191,046.55**