TALBOT COUNTY FISCAL YEAR 2026 BUDGET

Expenses			Revenue Line Items		
ANIMAL CONTROL/CODE ENFORCEMENT	$72,921.67		PROP TAX ON DIGEST CURRENT	11101	$5,360,465.00
APPEAL ADMINISTRATOR	$13,250.80		MOTOR VEHICLES	11102	$38,370.00
BUILDING & ZONING	$84,696.43		TAX RECORDING INTANGIBLE	11103	$22,000.00
CORONER	$60,801.49		TIMBER TAX	11104	$68,067.00
COUNTY COMMISSIONERS	$652,994.85		PROP TAX ON DIGEST PRIOR YRS	11105	$70,000.00
COUNTY EXTENSION	$37,736.57		COMM FOR BOE TAX COLLECTION	11106	$104,131.00
ELECTION	$357,398.39		INSURANCE PREMIUM TAX	11107	$385,000.00
EMA	$148,736.83		BEER & WINE TAX	11109	$20,000.00
EMS	$861,066.98		MOBILE HOMES	11110	$36,628.00
FIRE	$47,730.00		RAILROAD EQUIPMENT TAX	11112	$65,025.00
BOX SPRINGS VFD	$25,630.60		TITLE ADVALOREM TAX (TAVT)	11113	$341,031.75
FLINT HILL VFD	$24,880.00		LOCAL OPTION SALES TAX	11114	$650,000.00
GENEVA VFD	$26,440.00		SALES TAX COLLECTED	11115	$300.00
JUNCTION CITY VFD	$14,900.00		MOTOR VEHICLE TAX (AAVT)	11116	$11,766.06
O'NEAL VFD	$27,350.00		BANK BUSINESS LICENSE TAX	11118	$7,600.00
TALBOTTON VFD	$1,900.00		HEAVY DUTY EQUIPMENT	11119	$617.00
WOODLAND VFD	$18,220.00		FLPA REIMBURSEMENT	11120	$98,052.41
GENERAL GOVERNMENT	$799,313.88		BUSINESS LICENSE FEE	11125	$11,500.00
LANDFILL & SANITATION	$625,000.00		FEES-SHERIFF (AUDIT)	11221	$2,500.00
MAGISTRATE COURT	$49,717.54		PROBATE COURT REVENUE	11222	$225,000.00
OTHER SERVICES	$172,184.00		CLERK OF COURT REVENUE	11223	$50,000.00
FLINT HILL PARK	$0.00		MAGISTRATE COURT REVENUE	11225	$14,000.00
GENEVA/BOX SPRINGS PARK	$0.00		BUILDING/ZONING FEES	11232	$26,000.00
HERITAGE PARK	$0.00		ZONING ORD/SUBDIVISION REGS	11233	$100.00
JUNCTION CITY PARK	$0.00		TAX COMM PENALTY/INT/AGENT FEE	11234	$65,000.00
PROBATE COURT	$230,153.68		PLAT FEES	11235	$1,200.00
PUBLIC BUILDINGS	$420,959.03		TAX COMMISSIONER ADMIN FEE	11236	$3,300.00
PARKS & RECREATION	$340,013.40		TRANSIT SYSTEM - GRANT	11342	$208,632.00
ROAD DEPARTMENT	$1,113,738.58		TRANSIT SYSTEM - FARES	11343	$5,500.00
SENIOR CENTER	$22,348.00		TRANSIT SYSTEM - POS (MODIVCARE)	11344	$60,000.00
SHERIFF DEPARTMENT	$2,061,862.06		TRANSIT FARES - DHS PROVIDERS	11345	$50,000.00
SUPERIOR COURT	$285,012.33		COUNTY COMM REVENUE	11455	$100.00
SUPERIOR COURT SERVICES	$98,214.43		FRANCHISE FEE/CHARTER COMM	11457	$8,200.00
TAX ASSESSOR	$344,240.76		QUALIFYING FEE	11459	$5,000.00
TAX COMMISSIONER	$395,097.62		REAL ESTATE TRANSFER TAX	11462	$15,500.00
TRANSIT	$472,304.44		OTHER GRANTS	11465	$0.00
			LMIG GRANT PROJECT REVENUE	11469	$499,347.14
TOTAL BUDGET	**$9,906,814.36**		EMA GRANTS	11470	$0.00
			FIRE GRANT BSVFD	11471	$0.00
			FORESTRY GRANT ONVFD	11472	$0.00
			FIRE GRANT FHVFD	11473	$0.00
			FIRE GRANT JCVFD	11474	$0.00
			EMA EMPG FUNDS	11477	$7,382.00
			EMS INCOME (EMERGENCY MEDICAL BI	11478	$550,000.00
			EMS GRANT	11480	$0.00
			INSURANCE CLAIM FUNDS	11481	$50,000.00
			PIPE REVENUE	11484	$5,000.00
			CARRY FORWARD REVENUE (GRANTS)	11493	$0.00
			LEASE ON SOIL PIT - ROBINSON PAVIN	11495	$8,500.00
			DSC SALARY & BENFIT REIMBURSEMEN	11500	$0.00
			UNEARNED REVENUE	11550	$0.00
			LICENSE/BEER, WINE & LIQUOR	11554	$12,000.00
			UNRESERVED FUND BALANCE	11565	$0.00
			SALE OF VEHICLES	11673	$5,000.00
			INTEREST EARNED	11676	$185,000.00
			RECREATION DEPT. FEES	11690	$14,000.00
			SANITATION REVENUE	11695	$540,000.00
			FLINT HILL COMMUNITY PARK RENTAL	11705	$0.00
			GENEVA/BOX SPRINGS PARK RENTAL FE	11710	$0.00
			JUNCTION CITY PARK RENTAL FEE	11715	$0.00
			TOTAL BUDGET		**$9,906,814.36**