TALIAFERRO COUNTY BOARD OF COMMISSIONERS
Charles W. Ware, Chairman

Anticipated Budget For All Funds

July 1, 2011 THRU June 30,2012

Anticipated Revenues

July 1, 2011 Fund Equity	
Ad Valorem Taxes	1758409
Administrative	84600
Clerk of Court	23600
DFACS	7583
Enterprise Community	150
EMA	5000
Family Connection	34500
Probate Court	385900
Sanitary Landfill	4800
Senior Citizens Center	40000
SPLOST	102000
EPIC-WIA Program	29708
Sheriff Dept.	60000
Title 18 Program	32600
Interest	0
LOST	73200
Gym Rental	300
Fund Equity	500804
Total Estimated Revenues and Fund Equity	**3143154**

Anticipated Expenditures

July 1, 2011 Fund Equity	
Administrative	88600
Adult Literacy Center	8400
Ambulance	18000
Clerk of Court	93823
Community Service Center	5600
Coroner	5500
Courthouse Bldg.	25600
DFACS	2800
Enterprise Community (Human Dev. Center)	3800
E-911	10000
EMA	3100
Family Conncection	34500
Fire Department	38500
GA Forestry Comm.	11221
Gym	4100
Health Dept.	34653
Insurance & Bonding	137000
Legal & Professional	28300
Library	14083
Payroll Taxes	94000
Probate	270580
Registrars	45867
Road Dept.	227400
Sanitary Landfill	135000
Senior Citizens Center	63000
Sheriff Dept.	827000
Tax Assessor	150784
Tax Commissioner	74100
Tax Equalizers	2100
Transportation (Sec 18)	52750
WIA Facilitator	21274
Workman's Comp	37500
WIA Workers	8434
SPLOST	60000
LOST	20000
Courtroom Annex	16422
Planning Commission Board	1500
Fund Equity	467863
Total Estimated Expenditures and Fund Equity	**3143154**