TALIAFERRO COUNTY BOARD OF COMMISSIONERS
Charles W. Ware, Chairman

Anticipated Budget For All Funds

July 1, 2012 THRU June 30,2013

Anticipated Revenues

July 1, 2012 Fund Equity

Ad Valorem Taxes	1625409
Administrative	60900
Clerk of Court	23600
DFACS	12564
Enterprise Community	200
EMA	5000
Family Connection	36500
Probate Court	392375
Sanitary Landfill	4800
Senior Citizens Center	34800
SPLOST	102000
EPIC-WIA Program	29708
Sheriff Dept.	60000
Title 18 Program	30800
Interest	0
LOST	73200
Gym Rental	300
Fund Equity	642896
Total Estimated Revenues and Fund Equity	**3135052**

Anticipated Expenditures

July 1, 2012 Fund Equity

Administrative	88600
Adult Literacy Center	8400
Ambulance	18000
Clerk of Court	94519
Community Service Center	5600
Coroner	5900
Courthouse Bldg.	25600
DFACS	2000
Enterprise Community (Human Dev. Center)	3800
E-911	14000
EMA	3100
EPICS-WIA	29708
Family Conncection	36500
Fire Department	55000
GA Forestry Comm.	11221
Gym	4100
Health Dept.	34653
Insurance & Bonding	152000
Legal & Professional	28300
Library	16450
Payroll Taxes	94000
Probate	271781
Registrars	45850
Road Dept.	250000
Sanitary Landfill	135000
Senior Citizens Center	63000
Sheriff Dept.	827000
Tax Assessor	57435
Tax Commissioner	74263
Tax Equalizers	3100
Transportation (Sec 18)	52750
Workman's Comp	37500
SPLOST	60000
LOST	20000
Courtroom Annex	16422
Planning Commission Board	1500
Fund Equity	488000
Total Estimated Expenditures and Fund Equity	**3135052**