TALIAFERRO COUNTY BOARD OF COMMISSIONERS
Charles W. Ware, Chairman

Anticipated Budget For All Funds
July 1, 2013 THRU June 30,2014

Anticipated Revenues	
July 1, 2013 Fund Equity	
Ad Valorem Taxes	1625409
Administrative	60900
Clerk of Court	23600
DFACS	12564
Enterprise Community	200
EMA	0
Family Connection	36500
Probate Court	370700
Sanitary Landfill	3200
Senior Citizens Center	31000
SPLOST	37500
EPIC-WIA Program	29708
Sheriff Dept.	60000
Title 18 Program	30800
LOST	60000
Gym Rental	300
Splost Courthouse	37500
T-SPLOST	260000
Fund Equity	612928
Total Estimated Revenues and Fund Equity	**3292809**

Anticipated Expenditures	
July 1, 2013 Fund Equity	
Administrative	87978
Adult Literacy Center	7812
Ambulance	18000
Clerk of Court	86876
Community Service Center	5208
Coroner	5487
Courthouse Bldg.	38688
DFACS	1860
Enterprise Community (Human Dev. Center)	3534
E-911	13020
EMA	2883
EPICS-WIA	27629
Family Conncection	33945
Fire Department	44175
GA Forestry Comm.	11308
Gym	3812
Health Dept.	32227
Insurance & Bonding	141360
Legal & Professional	26319
Library	16450
Payroll Taxes	91140
Probate	239240
Registrars	42641
Road Dept.	232500
Sanitary Landfill	125550
Senior Citizens Center	58832
Sheriff Dept.	832908
Tax Assessor	67611
Tax Commissioner	73529
Tax Equalizers	2883
Transportation (Sec 18)	49662
Workman's Comp	34875
SPLOST	55800
LOST	18600
Courtroom Annex	15272
Planning Commission Board	1395
T-SPLOST	241800
Fund Equity	500000
Total Estimated Expenditures and Fund Equity	**3292809**