TALIAFERRO COUNTY BOARD OF COMMISSIONERS
Charles W. Ware, Chairman

Anticipated Budget For All Funds
July 1, 2014 THRU June 30,2015

Anticipated Revenues	
July 1, 2014 Fund Equity	
Ad Valorem Taxes	$1,625,409
Administrative	63,520
Clerk of Court	30,800
DFACS	12,564
E911	3,000
Enterprise Community	300
EPICS-WIA	29,708
EMA	0
Family Connection	36,500
Probate Court	400,000
Sanitary Landfill	3,200
Senior Citizens Center	27,300
SPLOST	46,250
Sheriff Dept.	61,500
Title 18 Program	30,800
LOST	70,000
Gym Rental	300
Splost Courthouse	46,250
T-SPLOST	260,000
Fund Equity	647,938
Total Estimated Revenues and Fund Equity	**$3,395,339**

Anticipated Expenditures	
July 1, 2014 Fund Equity	
Administrative	$87,978
Adult Literacy Center	7,812
Ambulance	18,000
Brown Bag Program	500
Clerk of Court	91,076
Community Service Center	5,208
Coroner	5,487
Courthouse Bldg.	38,688
DFACS	1,860
Enterprise Community (Human Dev. Center)	3,534
E-911	13,020
EMA	2,883
EPICS-WIA	27,629
Family Conncection	33,945
Fire Department	45,200
GA Forestry Comm.	11,308
Gym	3,812
Health Dept.	32,227
Insurance & Bonding	141,360
Legal & Professional	26,319
Library	16,450
Payroll Taxes	92,000
Probate	252,697
Registrars	45,500
Road Dept.	232,500
Sanitary Landfill	125,550
Senior Citizens Center	58,832
Sheriff Dept.	950,000
Tax Assessor	70,460
Tax Commissioner	75,000
Tax Equalizers	2,900
Transportation (Sec 18)	49,662
Workman's Comp	34,875
SPLOST	55,800
LOST	18,600
Courtroom Annex	15,272
Planning Commission Board	1,395
T-SPLOST	200,000
Fund Equity	500,000
Total Estimated Expenditures and Fund Equity	**$3,395,339**