TALIAFERRO COUNTY BOARD OF COMMISSIONERS
Charles W. Ware, Chairman

Anticipated Budget For All Funds

July 1, 2016 THRU June 30,2017

Anticipated Revenues

July 1, 2016 Fund Equity

Ad Valorem Taxes	1625409
Administrative	71655
Clerk of Court	31200
DFACS	0
E911	3000
Enterprise Community	300
EPICS-WIA	29708
EMA	0
Family Connection	36500
Probate Court	400000
Sanitary Landfill	6500
Senior Citizens Center	27300
SPLOST	70000
Sheriff Dept.	61500
Title 18 Program	30800
LOST	60000
Gym Rental	300
Splost Courthouse	40000
T-SPLOST	265000
Fund Equity	742586
Total Estimated Revenues and Fund Equity	**3501758**

Anticipated Expenditures

July 1, 2016 Fund Equity

Administrative	92178
Adult Literacy Center	7812
Ambulance	18000
Brown Bag Program	500
Clerk of Court	94440
Community Service Center	5208
Coroner	7400
Courthouse Bldg.	38688
DFACS	1860
Enterprise Community (Human Dev. Center)	3534
E-911	13020
EMA	3800
EPICS-WIA	27629
Family Conncection	33945
Fire Department	49000
GA Forestry Comm.	11308
Gym	3812
Helping Hands Humane Society	5000
Health Dept.	31503
Insurance & Bonding	162000
Legal & Professional	34919
Library	16450
Payroll Taxes	100000
Probate	276262
Registrars	52300
Road Dept.	235020
Sanitary Landfill	125550
Senior Citizens Center	58832
Sheriff Dept.	950000
Tax Assessor	72990
Tax Commissioner	83169
Tax Equalizers	3700
Transportation (Sec 18)	50862
Workman's Comp	35000
SPLOST	55800
LOST	18600
Courtroom Annex	15272
Planning Commission Board	1395
T-SPLOST	200000
Fund Equity	500000
Taliaferro Development Authority	5000
Total Estimated Expenditures and Fund Equity	**3501758**