TALIAFERRO COUNTY BOARD OF COMMISSIONERS
Charles W. Ware, Chairman
Anticipated Budget For All Funds
July 1, 2017 THRU June 30,2018

Anticipated Revenues	
July 1, 2017 Fund Equity	
Ad Valorem Taxes	1625409
Administrative	68125
Clerk of Court	31200
DFACS	12500
E911	1000
Enterprise Community	400
EPICS-WIA	30000
EMA	0
Family Connection	37000
Probate Court	412290
Sanitary Landfill	9700
Senior Citizens Center	24840
SPLOST	88500
Sheriff Dept.	98000
Title 18 Program	30860
LOST	72000
Gym Rental	300
Splost Courthouse	40000
T-SPLOST	310000
Fund Equity	742586
Total Estimated Revenues and Fund Equity	**3634710**

Anticipated Expenditures	
July 1, 2017 Fund Equity	
Administrative	100000
Adult Literacy Center	8200
Ambulance	18000
Brown Bag Program	500
Clerk of Court	99919
Community Service Center	5208
Coroner	7400
Courthouse Bldg.	38600
DFACS	1860
Enterprise Community (Human Dev. Center)	3684
E-911	16000
EMA	3800
EPICS-WIA	27000
Family Conncection	33000
Fire Department	49000
GA Forestry Comm.	11308
Gym	3812
Helping Hands Humane Society	5000
Health Dept.	31503
Insurance & Bonding	214000
Legal & Professional	35500
Library	16450
Payroll Taxes	102600
Probate	280477
Registrars	52300
Road Dept.	250000
Sanitary Landfill	125550
Senior Citizens Center	49600
Sheriff Dept.	1000000
Tax Assessor	70500
Tax Commissioner	87212
Tax Equalizers	3700
Transportation (Sec 18)	45360
Workman's Comp	35000
SPLOST	56000
LOST	20000
Courtroom Annex	15272
Planning Commission Board	1395
T-SPLOST	200000
Fund Equity	500000
Taliaferro Development Authority	10000
Total Estimated Expenditures and Fund Equity	**3634710**