TALIAFERRO COUNTY BOARD OF COMMISSIONERS
Charles W. Ware, Chairman
Anticipated Budget For All Funds
July 1, 2019 THRU June 30,2020

Anticipated Revenues
July 1, 2019 Fund Equity

Ad Valorem Taxes	1851186
Administrative	94300
Clerk of Court	31700
DFACS	12500
E911	1000
Enterprise Community	450
EPICS-WIA	30000
EMA	0
Family Connection	37000
Probate Court	404000
Sanitary Landfill	6700
Senior Citizens Center	24000
SPLOST	88500
Sheriff Dept.	98000
Title 18 Program	30860
LOST	72000
Gym Rental	0
Splost Courthouse	40000
T-SPLOST	310000
Fund Equity	800000
Total Estimated Revenues and Fund Equity	**3932196**

Anticipated Expenditures
July 1, 2019 Fund Equity

Administrative	122275
Adult Literacy Center	8300
Ambulance	78000
Brown Bag Program	500
Clerk of Court	104566
Community Service Center	6200
Coroner	14900
Courthouse Bldg.	38600
DFACS	1860
Enterprise Community (Human Dev. Center)	4550
E-911	16000
EMA	3800
EPICS-WIA	30000
Family Conncection	37000
Fire Department	99000
GA Forestry Comm.	11308
Gym	3812
Helping Hands Humane Society	5000
Health Dept.	31503
Insurance & Bonding	214000
Legal & Professional	35500
Library	16450
Payroll Taxes	102600
Probate	193865
Registrars	53500
Road Dept.	262000
Sanitary Landfill	121250
Senior Citizens Center	37400
Sheriff Dept.	1100000
Tax Assessor	78343
Tax Commissioner	90334
Tax Equalizers	3700
Transportation (Sec 18)	60180
Workman's Comp	35000
SPLOST	56000
LOST	30000
Courtroom Annex	13400
Planning Commission Board	1500
T-SPLOST	300000
Fund Equity	500000
Taliaferro Development Authority	10000
Total Estimated Expenditures and Fund Equity	**3932196**