TALIAFERRO COUNTY BOARD OF COMMISSIONERS
Willie Blockum Jr., Chairman
Anticipated Budget For All Funds
July 1, 2020 THRU June 30,2021

Anticipated Revenues
July 1, 2020 Fund Equity

Ad Valorem Taxes	1852457
Administrative	94700
Clerk of Court	27500
DFACS	12595
E911	1000
Enterprise Community	450
EPICS-WIA	30000
EMA	0
Family Connection	37000
Probate Court	384000
Sanitary Landfill	7000
Senior Citizens Center	24000
SPLOST	150000
Sheriff Dept.	98000
Title 18 Program	35000
LOST	72000
Gym Rental	0
Splost Courthouse	40000
T-SPLOST	290000
Fund Equity	776494
Total Estimated Revenues and Fund Equity	**3932196**

Anticipated Expenditures
July 1, 2020 Fund Equity

Administrative	126050
Adult Literacy Center	8400
Ambulance	78000
Brown Bag Program	500
Clerk of Court	99820
Community Service Center	6200
Coroner	17135
Courthouse Bldg.	38700
DFACS	1860
Enterprise Community (Human Dev. Center)	4550
E-911	23600
EMA	4000
EPICS-WIA	30000
Family Conncection	38900
Fire Department	100000
GA Forestry Comm.	11624
Gym	6500
Helping Hands Humane Society	5000
Health Dept.	31503
Insurance & Bonding	214000
Legal & Professional	35500
Library	16450
Payroll Taxes	201800
Probate	203800
Registrars	50600
Road Dept.	272165
Sanitary Landfill	121550
Senior Citizens Center	53000
Sheriff Dept.	1100000
Tax Assessor	78343
Tax Commissioner	91652
Tax Equalizers	3700
Transportation (Sec 18)	71400
Workman's Comp	35000
SPLOST	56000
LOST	30000
Courtroom Annex	13400
Planning Commission Board	1500
T-SPLOST	175000
Fund Equity	464994
Taliaferro Development Authority	10000
Total Estimated Expenditures and Fund Equity	**3932196**