TALIAFERRO COUNTY BOARD OF COMMISSIONERS
Willie Blockum Jr., Chairman
Anticipated Budget For All Funds
July 1, 2022 THRU June 30,2023

Anticipated Revenues

July 1, 2022 Fund Equity	
Ad Valorem Taxes	2539817
Administrative	95000
Clerk of Court	35700
DFACS	15000
E911	1000
Enterprise Community	450
EPICS-WIA	50000
EMA	0
Family Connection	37000
Probate Court	380500
Sanitary Landfill	7000
Senior Citizens Center	24000
SPLOST	150000
Sheriff Dept.	98000
Title 18 Program	35000
LOST	72000
Gym Rental	0
Splost Courthouse	40000
T-SPLOST	290000
Fund Equity	917803
Total Estimated Revenues and Fund Equity	**4788270**

Anticipated Expenditures

July 1, 2022 Fund Equity	
Administrative	122150
Adult Literacy Center	8400
Ambulance	78000
Brown Bag Program	500
Clerk of Court	117515
Commissioners' Meeting Room	3500
Community Service Center	6200
Coroner	30138
Courthouse Bldg.	38700
DFACS	1860
Enterprise Community (Human Dev. Center)	4550
E-911	23600
EMA	4000
EPICS-WIA	59647
Family Conncection	38001
Fire Department	242500
GA Forestry Comm.	11624
Gym	6500
Helping Hands Humane Society	5000
Health Dept.	31503
Insurance & Bonding	235000
Legal & Professional	35000
Library	16450
Payroll Taxes	201800
Probate	316197
Registrars	50600
Road Dept.	295415
Sanitary Landfill	121550
Senior Citizens Center	53000
Sheriff Dept.	1550000
Tax Assessor	80800
Tax Commissioner	100626
Tax Equalizers	2450
Transportation (Sec 18)	71400
Workman's Comp	35000
SPLOST	56000
SPLOST Courthouse	35000
LOST	30000
Courtroom Annex	13400
Planning Commission Board	4700
T-SPLOST	175000
Fund Equity	464994
Taliaferro Development Authority	10000
Total Estimated Expenditures and Fund Equity	**4788270**