TALIAFERRO COUNTY BOARD OF COMMISSIONERS
Shawanco Alexander., Chairman
Anticipated Budget For All Funds

July 1, 2023 THRU June 30,2024	General	Spec Revenue
Anticipated Revenues		
July 1, 2023 Fund Equity		
Ad Valorem Taxes	1529867	
Administrative	121700	
Clerk of Court	35800	
DFACS	15000	
E911	0	1,000
Enterprise Community	0	
EPICS-WIA	63000	
EMA	6000	
Family Connection	37000	
Probate Court	327900	
Sanitary Landfill	7000	
Senior Citizens Center	31000	
SPLOST	0	189,000
Sheriff Dept.	88000	
Title 18 Program	37520	
LOST	145000	
Gym Rental	200	
Splost Courthouse	0	40,000
LMIG	189187	
T-SPLOST	0	340,000
Fund Equity	1500000	
Total Estimated Revenues and Fund Equity	**4134174**	**570000**
Anticipated Expenditures		
July 1, 2023 Fund Equity		
Administrative	114821	
Adult Literacy Center	446	
Ambulance	78000	
Brown Bag Program	0	
Clerk of Court	108375	
Commissioners' Meeting Room	3125	
Community Service Center	7589	
Coroner	20281	
Courthouse Bldg.	37321	
DFACS	1786	
Enterprise Community (Human Dev. Center)	0	
E-911	17857	
EMA	3571	
EPICS-WIA	56250	
Family Conncection	33929	
Fire Department	248661	
GA Forestry Comm.	11624	
Gym	3571	
Helping Hands Humane Society	4464	
Health Dept.	28373	
Insurance & Bonding	209821	
LMIG	176	
Legal & Professional	40089	
Library	37009	
Payroll Taxes	206161	
Probate	292768	
Registrars	51875	
Road Dept.	231545	
Sanitary Landfill	103661	
Senior Citizens Center	62442	
Sheriff Dept.	1116071	
Tax Assessor	72768	
Tax Commissioner	95090	
Tax Equalizers	2411	
Transportation (Sec 18)	63018	
Workman's Comp	32054	
SPLOST	0	56,000
SPLOST Courthouse	0	40,000
LOST	87313	
Courtroom Annex	11161	
Planning Commission Board	4196	
T-SPLOST	0	340,000
Fund Equity	625572	
Miscelleous	0	
Taliaferro Development Authority	8929	
Total Estimated Expenditures and Fund Equity	**4134174**	**436000**