TALIAFERRO COUNTY BOARD OF COMMISSIONERS
Shawanco Alexander., Chairman
Anticipated Budget For All Funds

July 1, 2024 THRU June 30,2025	General	Spec Revenue
Anticipated Revenues		
July 1, 2024 Fund Equity		
Ad Valorem Taxes	1514000	
Administrative	123466	
Clerk of Court	45800	
DFACS	15000	
E911	0	1,000
Enterprise Community	0	
EPICS-WIA	63000	
EMA	0	
Family Connection	56250	
Probate Court	359800	
Sanitary Landfill	30400	
Senior Citizens Center	31000	
SPLOST	0	182,800
Sheriff Dept.	88000	
Title 18 Program	25375	
LOST	140600	
Gym Rental	200	
Splost Courthouse	0	-
LMIG	399543	
Road Dept.	2881	
Workers Compensation	6800	
T-SPLOST	0	375,800
Fund Equity	1300000	
Total Estimated Revenues and Fund Equity	**4202115**	**559600**
Anticipated Expenditures		
July 1, 2024Fund Equity		
Administrative	142890	
Adult Literacy Center	5900	
Ambulance	78000	
Brown Bag Program	0	
Clerk of Court	120000	
Commissioners' Meeting Room	3125	
Community Service Center	7589	
Coroner	22000	
Courthouse Bldg.	41621	
DFACS	1786	
Enterprise Community (Human Dev. Center)	0	
E-911	17857	
EMA	4600	
EPICS-WIA	56250	
Family Conncection	32500	
Fire Department	281000	
GA Forestry Comm.	11824	
Gym	3571	
Helping Hands Humane Society	5000	
Health Dept.	41503	
Insurance & Bonding	307670	
LMIG	9720	
Legal & Professional	45850	
Library	16450	
Payroll Taxes	201800	
Probate	327900	
Registrars	57075	
Road Dept.	234421	
Sanitary Landfill	112277	
Senior Citizens Center	64142	
Sheriff Dept.	1300000	
Tax Assessor	90900	
Tax Commissioner	112113	
Tax Equalizers	2650	
Transportation (Sec 18)	59608	
Workman's Comp	35570	
SPLOST	0	58,437
SPLOST Courthouse	0	18,000
LOST	87313	
Courtroom Annex	11200	
Planning Commission Board	5450	
T-SPLOST	0	-
Fund Equity	229990	
Miscelleous	0	
Taliaferro Development Authority	10000	
Taliaferro Master Gardner	0	
Board of Elections	3000	
Total Estimated Expenditures and Fund Equity	**4202115**	**76437**