STATE OF GEORGIA
COUNTY OF TATTNALL

RESOLUTION

WHEREAS, the Tattnall County Board of Commissioners have prepared a Budget for the year beginning Oct. 1, 2010 and ending Sept. 30, 2011, it is considered in the best interest of the County to adopt it. THEREFORE, BE IT RESOLVED, by the Tattnall County Board of Commissioners hereby approve the following as the Operating Budget for FY-2011:

ANTICIPATED REVENUES	GENERAL FUND	SPECIAL FUNDS	TOTAL
AdValorem Taxes	$5,393,564		$5,393,564
Development Authority Fund	take from above		
Special Revenue Funds		$1,895,000	$1,895,000
Special Solid Waste Funds		$1,387,000	$1,387,000
Special Rural Transit Funds		$212,537	$212,537
Special E-911 Funds		$477,225	$477,225
Special Judicial Funds		$80,000	$80,000
All Other Funds	$4,150,425		$4,150,425
TOTAL REVENUES	$9,543,989	$4,051,762	$13,595,751
ANTICIPATED DISBURSEMENTS			
Elections	$185,323		$185,323
General Administration	$972,150		$972,150
Tax Commissioner	$277,006		$277,006
Tax Assessors	$278,940		$278,940
Tax Equalizers	$5,400		$5,400
Public Buildings	$263,908		$263,908
Code Enforcement	$42,252		$42,252
Archives Building	$3,000		$3,000
State and Superior Courts	$487,210		$487,210
State Court Solicitor	$43,725		$43,725
Clerk of Superior Court	$354,133		$354,133
Magistrate Court	$187,900		$187,900
Probate Court	$170,900		$170,900
Sheriff's Department	$1,147,491		$1,147,491
Public Safety Director	$149,767		$149,767
JAIL	$900,385		$900,385
CONDEMNATION DRUGS	$5,000		$5,000
COUNTY PROBATION OFFICE	$69,292		$69,292
FIRE	$40,000		$40,000
AMBULANCE SERVICE	$1,103,017		$1,103,017
CORONER	$31,750		$31,750
E-911 OPERATIONS	$100,000		$100,000
ANIMAL CONTROL	$73,600		$73,600
TATTNALL COUNTY EMA	$81,899		$81,899
SOUTHERN NUCLEAR	$31,066		$31,066
FIRST ROAD DISTRICT	$258,720		$258,720
SECOND ROAD DISTRICT	$145,918		$145,918
THIRD ROAD DISTRICT	$110,775		$110,775
FOURTH ROAD DISTRICT	$145,000		$145,000
FIFTH ROAD DISTRICT	$112,140		$112,140
ROADS AND BRIDGES	$710,070		$710,070
COUNTY ROAD SHOP	$216,545		$216,545
HEALTH AND WELFARE	$146,938		$146,938
COMMUNITY SERVICES	$2,800		$2,800
OTHER PARTICIPATION	$16,500		$16,500
SENIOR CENTER	$9,200		$9,200
SCHOOL RESOURCE OFFICER	$50,610		$50,610
P.E.A.C.E. GRANT	$66,000		$66,000
RECREATION	$59,500		$59,500
LIBRARIES	$35,750		$35,750
COOPERATIVE EXTENSION SER'	$175,900		$175,900
FORESTRY COMMISSION	$18,792		$18,792
TATTNALL DEVELOPMENT AUT	$138,134		$138,134
HEART OF GEORGIA RDC	$16,100		$16,100
SHERIFF OFFICE INVESTIGATOR	$103,483.00		$103,483.00
SPECIAL REVENUE FUNDS		$1,895,000	$1,895,000
SPEICAL SOLID WASTE FUNDS		$1,387,000	$1,387,000
SPECIAL RURAL TRANSIT FUNDS		$212,537	$212,537
SPECIAL E-911 FUNDS		$477,225	$477,225
SPECIAL JUDICIAL FUNDS		$80,000	$80,000
TOTAL DISBURSEMENTS	$9,543,989	$4,051,762	$13,595,751

BE IT FURTHER RESOLVED, that the Budget for the year beginning Oct 1, 2010 and ending Sept 30, 2011 in the amount of $13,595,751 is adopted by the TATTNALL COUNTY BOARD OF COMMISSIONERS 9-13-2010

FRANK H. MURPHY, CHAIRMAN — EDWARD KENNEDY — J. DANIEL SHUMAN

G. W. THOMPSON — MOURICE COLLINS — BURKHALTER

ATTEST: FI——IEL, COUNTY CLERK 9-13-10