TATTNALL COUNTY BOARD OF COMMISSIONERS

OCT 1, 2011 THRU SEPT 30, 2012

Budet Summary

ANTICIPATED REVENUES	GENERAL FUND	SPECIAL FUNDS	TOTAL
AdValorem Taxes	$5,479,263		$5,479,263
Development Authority Fund	take from above		
Special Revenue Funds		$1,812,500	$1,812,500
Special Solid Waste Funds		$1,364,153	$1,364,153
Special Rural Transit Funds			
Special E-911 Funds		$471,025	$471,025
Special Judicial Funds		$75,000	$75,000
All Other Funds	$4,308,068		$4,308,068
TOTAL REVENUES	$9,787,331	$3,722,678	$13,510,009
ANTICIPATED DISBURSEMENTS			
Elections	$196,700		$196,700
General Administration	$1,090,800		$1,090,800
Tax Commissioner	$277,006		$277,006
Tax Assessors	$275,540		$275,540
Tax Equalizers	$5,400		$5,400
Public Buildings	$280,008		$280,008
Code Enforcement	$42,252		$42,252
Archives Building	$3,000		$3,000
State and Superior Courts	$496,360		$496,360
State Court Solicitor	$43,725		$43,725
Clerk of Superior Court	$356,233		$356,233
Magistrate Court	$187,900		$187,900
Probate Court	$183,062		$183,062
Sheriff's Department	$1,161,491		$1,161,491
Public Safety Director	$149,267		$149,267
JAIL	$910,850		$910,850
CONDEMNATION DRUGS	$10,000		$10,000
COUNTY PROBATION OFFICE	$69,292		$69,292
FIRE	$40,000		$40,000
AMBULANCE SERVICE	$1,137,275		$1,137,275
CORONER	$32,380		$32,380
E-911 OPERATIONS	$50,000		$50,000
ANIMAL CONTROL	$87,270		$87,270
TATTNALL COUNTY EMA	$93,799		$93,799
SOUTHERN NUCLEAR	$31,066		$31,066
FIRST ROAD DISTRICT	$287,125		$287,125
SECOND ROAD DISTRICT	$139,808		$139,808
THIRD ROAD DISTRICT	$108,775		$108,775
FOURTH ROAD DISTRICT	$148,200		$148,200
FIFTH ROAD DISTRICT	$118,040		$118,040
ROADS AND BRIDGES	$754,290		$754,290
COUNTY ROAD SHOP	$218,245		$218,245
HEALTH AND WELFARE	$146,838		$146,838
COMMUNITY SERVICES	$2,800		$2,800

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OTHER PARTICIPATION	$16,500		$16,500
SENIOR CENTER	$9,200		$9,200
SCHOOL RESOURCE OFFICER	$52,610		$52,610
LAW LIBRARY	$15,800		$15,800
RECREATION	$59,500		$59,500
LIBRARIES	$35,650		$35,650
COOPERATIVE EXTENSION SERVI(	$173,110		$173,110
FORESTRY COMMISSION	$18,800		$18,800
TATTNALL DEVELOPMENT AUTHC	$139,710		$139,710
HEART OF GEORGIA RDC	$16,500		$16,500
SHERIFF OFFICE INVESTIGATOR	$115,154.00		$115,154.00
SPECIAL REVENUE FUNDS		$1,812,500	$1,812,500
SPEICAL SOLID WASTE FUNDS		$1,364,153	$1,364,153
SPECIAL RURAL TRANSIT FUNDS			
SPECIAL E-911 FUNDS		$471,025	$471,025
SPECIAL JUDICIAL FUNDS		$75,000	$75,000
TOTAL DISBURSEMENTS	$9,787,331	$3,722,678	$13,510,009