STATE OF GEORGIA
COUNTY OF TATTNALL

RESOLUTION

WHEREAS, the Tattnall County Board of Commissioners have prepared a Budget for the year beginning Oct. 1, 2012 and ending Sept. 30, 2013, it is considered in the best interest of the County to adopt it. THEREFORE, BE IT RESOLVED, by the Tattnall County Board of Commissioners hereby approve the following as the Operating Budget for FY-2013:

ANTICIPATED REVENUES	GENERAL FUND	SPECIAL FUNDS	TOTAL
AdValorem Taxes	$5,508,250		$5,508,250
Development Authority Fund	Included above		Included above
Special SPLOST Revenue Funds		$2,327,500	$2,327,500
Special Solid Waste Funds		$1,383,436	$1,383,436
Special E-911 Funds		$444,775	$444,775
Special Judicial Funds		$68,525	$68,525
Special T-SPLOST Funds		$250,000	$250,000
All Other Funds	$4,478,212		$4,478,212
TOTAL REVENUES	$9,986,462	$4,474,236	$14,460,698
ANTICIPATED DISBURSEMENTS			
ELECTIONS	$190,600		$190,600
GENERAL ADMINISTRATION	$1,141,533		$1,141,533
TAX COMMISSIONER	$277,745		$277,745
TAX ASSESSORS	$276,240		$276,240
TAX EQUALIZERS	$8,000		$8,000
PUBLIC BUILDINGS	$344,008		$344,008
CODE ENFORCEMENT	$47,390		$47,390
ARCHIVES BUILDING	$2,200		$2,200
STATE AND SUPERIOR COURTS	$498,902		$498,902
STATE COURT SOLICITOR	$43,725		$43,725
CLERK OF SUPERIOR COURT	$356,478		$356,478
MAGISTRATE COURT	$184,400		$184,400
PROBATE COURT	$185,825		$185,825
SHERIFF'S DEPARTMENT	$1,204,395		$1,204,395
PUBLIC SAFETY DIRECTOR	$150,867		$150,867
JAIL	$1,119,850		$1,119,850
CONDEMNATION DRUGS	$10,000		$10,000
COUNTY PROBATION OFFICE	$70,172		$70,172
FIRE	$40,000		$40,000
AMBULANCE SERVICE	$1,144,875		$1,144,875
CORONER	$31,580		$31,580
ANIMAL CONTROL	$87,360		$87,360
TATTNALL COUNTY EMA	$90,114		$90,114
SOUTHERN NUCLEAR	$31,066		$31,066
FIRST ROAD DISTRICT	$263,150		$263,150
SECOND ROAD DISTRICT	$125,208		$125,208
THIRD ROAD DISTRICT	$88,845		$88,845
FOURTH ROAD DISTRICT	$128,000		$128,000
FIFTH ROAD DISTRICT	$99,615		$99,615
ROADS AND BRIDGES	$697,090		$697,090
COUNTY ROAD SHOP	$217,145		$217,145
HEALTH AND WELFARE	$147,590		$147,590
COMMUNITY SERVICES	$2,800		$2,800
OTHER PARTICIPATION	$16,500		$16,500
SENIOR CENTER	$9,200		$9,200
SCHOOL RESOURCE OFFICER	$53,490		$53,490
RECREATION	$59,500		$59,500
LIBRARIES	$37,650		$37,650
COOPERATIVE EXTENSION SERVICE	$201,440		$201,440
FORESTRY COMMISSION	$18,800		$18,800
TATTNALL DEVELOPMENT AUTHORI	$139,000		$139,000
HEART OF GEORGIA RDC	$17,000		$17,000
SHERIFF'S DEPT - INVESTIGATOR	$111,314		$111,314
LAW LIBRARY	$15,800		$15,800
SPECIAL REVENUE FUNDS		$2,327,500	$2,327,500
SPECIAL SOLID WASTE FUNDS		$1,383,436	$1,383,436
SPECIAL E-911 FUNDS		$444,775	$444,775
SPECIAL JUDICIAL FUNDS		$68,525	$68,525
SPECIAL T-SPLOST FUNDS		$250,000	$250,000
TOTAL DISBURSEMENTS	$9,986,462	$4,474,236	$14,460,698

TOTAL DISBURSEMENTS

BE IT FURTHER RESOLVED, that the Budget for the year beginning October 1, 2012 and ending Sept 30, 2013 in the amount of $14,460,698 is adopted by the TATTNALL COUNTY BOARD OF COMMISSIONERS 10-1-2012

FRANK H. MURPHY, CHAIRMAN — Frank H. Murphy
G. W. THOMPSON — ABSENT
EDWARD KENNEDY — Edward Kennedy
MOURICE COLLINS — Mourice Collins
J. DANIEL SHUMAN — J. Daniel Shuman
HERBERT J. BURKHALTER — Herbert J. Burkhalter

ATTEST:
FRAN JARRIEL, CLERK — Fran Jarriel

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