STATE OF GEORGIA
COUNTY OF TATTNALL

RESOLUTION

WHEREAS, the Tattnall County Board of Commissioners have prepared a Budget for the year beginning Oct. 1, 2013 and ending Sept. 30, 2014, it is considered in the best interest of the County to adopt it. THEREFORE, BE IT RESOLVED, by the Tattnall County Board of Commissioners hereby approve the following as the Operating Budget for FY-2014:

ANTICIPATED REVENUES	GENERAL FUND	SPECIAL FUNDS	TOTAL
AdValorem Taxes	$5,494,877		$5,494,877
Development Authority Fund	Included above		Included above
Special SPLOST Revenue Funds		$1,800,000	$1,800,000
Special Solid Waste Funds		$1,400,303	$1,400,303
Special E-911 Funds		$449,775	$449,775
Special Judicial Funds		$59,025	$59,025
Special T-SPLOST/LMIG Funds		$1,461,601	$1,461,601
All Other Funds	$4,631,541		$4,631,541
TOTAL REVENUES	$10,126,418	$5,170,704	$15,297,122
ANTICIPATED DISBURSEMENTS			
ELECTIONS	$190,400		$190,400
GENERAL ADMINISTRATION	$1,066,783		$1,066,783
TAX COMMISSIONER	$275,745		$275,745
TAX ASSESSORS	$274,880		$274,880
TAX EQUALIZERS	$7,800		$7,800
PUBLIC BUILDINGS	$350,608		$350,608
CODE ENFORCEMENT	$50,040		$50,040
ARCHIVES BUILDING	$2,200		$2,200
STATE AND SUPERIOR COURTS	$479,597		$479,597
STATE COURT SOLICITOR	$43,725		$43,725
CLERK OF SUPERIOR COURT	$355,828		$355,828
MAGISTRATE COURT	$182,600		$182,600
PROBATE COURT	$185,275		$185,275
SHERIFF'S DEPARTMENT	$1,204,395		$1,204,395
PUBLIC SAFETY DIRECTOR	$143,260		$143,260
JAIL	$1,195,772		$1,195,772
CONDEMNATION DRUGS	$10,000		$10,000
COUNTY PROBATION OFFICE	$60,572		$60,572
FIRE	$117,575		$117,575
AMBULANCE SERVICE	$1,150,135		$1,150,135
CORONER	$31,580		$31,580
E-911 DIRECTOR	$50,000		$50,000
ANIMAL CONTROL	$87,760		$87,760
TATTNALL COUNTY EMA	$119,606		$119,606
SOUTHERN NUCLEAR	$31,066		$31,066
FIRST ROAD DISTRICT	$269,300		$269,300
SECOND ROAD DISTRICT	$131,815		$131,815
THIRD ROAD DISTRICT	$95,025		$95,025
FOURTH ROAD DISTRICT	$130,700		$130,700
FIFTH ROAD DISTRICT	$106,615		$106,615
ROADS AND BRIDGES	$721,390		$721,390
COUNTY ROAD SHOP	$204,500		$204,500
HEALTH AND WELFARE	$129,293		$129,293
COMMUNITY SERVICES	$2,800		$2,800
OTHER PARTICIPATION	$16,500		$16,500
SENIOR CENTER	$9,200		$9,200
SCHOOL RESOURCE OFFICER	$53,490		$53,490
RECREATION	$70,000		$70,000
LIBRARIES	$38,650		$38,650
COOPERATIVE EXTENSION SERVICE	$179,874		$179,874
FORESTRY COMMISSION	$18,800		$18,800
TATTNALL DEVELOPMENT AUTHORI	$137,150		$137,150
HEART OF GEORGIA RDC	$17,000		$17,000
SHERIFF'S DEPT - INVESTIGATOR	$111,314		$111,314

SHERIFF'S DEPT - INVESTIGATIVE	[illegible]		
LAW LIBRARY	$15,800		$15,800
SPECIAL REVENUE FUNDS		$1,800,000	$1,800,000
SPECIAL SOLID WASTE FUNDS		$1,400,303	$1,400,303
SPECIAL E-911 FUNDS		$449,775	$449,775
SPECIAL JUDICIAL FUNDS		$59,025	$59,025
SPECIAL T-SPLOST/LMIG FUNDS		$1,461,601	$1,461,601
TOTAL DISBURSEMENTS	$10,126,418	$5,170,704	$15,297,122

BE IT FURTHER RESOLVED, that the Budget for the year beginning October 1, 2013 and ending Sept 30, 2014 in the amount of $15,297,122 is adopted by the TATTNALL COUNTY BOARD OF COMMISSIONERS 10-10-2013

Frank H Murphy — Edward J Kennedy — Absent

FRANK H. MURPHY, CHAIRMAN — EDWARD KENNEDY — J. DANIEL SHUMAN — ATTEST:

Absent — [signature] — [signature] — Faye T. Hussey

G. W. THOMPSON — MOURICE COLLINS — HERBERT J. BURKHALTER