STATE OF GEORGIA

COUNTY OF TATTNALL

RESOLUTION

WHEREAS, the Tattnall County Board of Commissioners have prepared a Budget for the year beginning October 1, 2015 and ending September 30, 2016, it is considered in the best interest of the County to adopt it.
THEREFORE, BE IT RESOLVED, that the Tattnall County Board of Commissioners hereby approve the following as the Operating Budget for FY-2016:

ANTICIPATED REVENUES	GENERAL FUND	SPECIAL FUNDS	TOTAL
Ad Valorem Taxes	$ 5,936,109.62		$ 5,936,109.62
Development Authority Fund	Included above		Included above
Special 2014 SPLOST Funds		$ 1,755,055.00	$ 1,755,055.00
Special Solid Waste Funds		$ 718,000.00	$ 718,000.00
Special E-911 Funds		$ 555,166.14	$ 555,166.14
Special Judicial Funds		$ 59,025.00	$ 59,025.00
Special T-SPLOST Funds		$ 925,000.00	$ 925,000.00
Special DOT Funds		$ 1,111,018.55	$ 1,111,018.55
All Other Funds	$ 5,395,958.87		$ 5,395,958.87
TOTAL REVENUES	$ 11,332,068.49		$ 16,455,333.18

ANTICIPATED DISBURSEMENTS			
ELECTIONS	$ 195,909.13		$ 195,909.13
GENERAL ADMINISTRATION	$ 1,569,780.12		$ 1,569,780.12
TAX COMMISSIONER	$ 298,381.78		$ 298,381.78
TAX ASSESSORS	$ 287,277.09		$ 287,277.09
TAX EQUALIZERS	$ 6,300.00		$ 6,300.00
PUBLIC BUILDINGS	$ 308,070.04		$ 308,070.04
CODE ENFORCEMENT	$ 60,169.36		$ 60,169.36
ARCHIVES BUILDING	$ 2,200.00		$ 2,200.00
STATE AND SUPERIOR COURTS	$ 459,258.84		$ 459,258.84
STATE COURT SOLICITOR	$ 45,538.38		$ 45,538.38
CLERK OF SUPERIOR COURT	$ 381,490.60		$ 381,490.60
MAGISTRATE COURT	$ 208,149.10		$ 208,149.10
PROBATE COURT	$ 217,922.49		$ 217,922.49
SHERIFF'S DEPARTMENT	$ 1,263,768.06		$ 1,263,768.06
JAIL	$ 1,389,665.00		$ 1,389,665.00
CONDEMNATION DRUGS	$ 20,000.00		$ 20,000.00
COUNTY PROBATION OFFICE	$ 64,369.28		$ 64,369.28
AMBULANCE SERVICE	$ 1,246,108.24		$ 1,246,108.24
CORONER	$ 52,020.55		$ 52,020.55
E-911 CONTINGENCY	$ 85,000.00		$ 85,000.00
ANIMAL CONTROL	$ 91,310.76		$ 91,310.76
FIRE & RESCUE	$ 391,117.72		$ 391,117.72
SOUTHERN NUCLEAR	$ 31,373.77		$ 31,373.77
ROADS AND BRIDGES	$ 1,551,450.07		$ 1,551,450.07
COUNTY ROAD SHOP	$ 192,111.22		$ 192,111.22
HEALTH AND WELFARE	$ 129,293.00		$ 129,293.00
COMMUNITY SERVICES	$ 2,800.00		$ 2,800.00
OTHER PARTICIPATION	$ 10,000.00		$ 10,000.00
NUTRITION CENTER	$ 9,200.00		$ 9,200.00
SCHOOL RESOURCE OFFICER	$ 56,966.46		$ 56,966.46
RECREATION	$ 70,000.00		$ 70,000.00
LIBRARIES	$ 61,320.00		$ 61,320.00
COOPERATIVE EXTENSION SVC	$ 227,390.50		$ 227,390.50
FORESTRY COMMISSION	$ 18,800.00		$ 18,800.00
TATTNALL DEVELOPMENT AUTHORITY	$ 150,000.00		$ 150,000.00
HEART OF GEORGIA RDC	$ 17,000.00		$ 17,000.00
SHERIFF'S DEPT - INVESTIGATOR	$ 135,556.93		$ 135,556.93
SOLID WASTE CONTINGENCY	$ 25,000.00		$ 25,000.00
SPECIAL 2014 SPLOST FUNDS		$ 1,755,055.00	$ 1,755,055.00
SPECIAL SOLID WASTE FUNDS		$ 718,000.00	$ 718,000.00
SPECIAL E-911 FUNDS		$ 555,166.14	$ 555,166.14
SPECIAL JUDICIAL FUNDS		$ 59,025.00	$ 59,025.00
SPECIAL T-SPLOST FUNDS		$ 925,000.00	$ 925,000.00
SPECIAL DOT FUNDS		$ 1,111,018.55	$ 1,111,018.55
TOTAL DISBURSEMENTS	$ 11,332,068.49	$ 5,123,264.69	$ 16,455,333.18

BE IT FURTHER RESOLVED, that the Budget for the year beginning October 1, 2015 and ending September 30, 2016 in the amount of $16,455,333.18 is adopted by the TATTNALL COUNTY BOARD OF COMMISSIONERS, AUGUST 3, 2015.

ASHLEY C. DURRENCE, CHAIRMAN

J. DANIEL SHUMAN, VICE CHAIRMAN

MOURICE COLLINS

HERBERT J. BURKHALTER

G. W. THOMPSON

EDWARD KENNEDY

ATTEST:

FRAN JARRIEL, CLERK