STATE OF GEORGIA
COUNTY OF TATTNALL

RESOLUTION

WHEREAS, the Tattnall County Board of Commissioners have prepared a Budget for the year beginning October 1, 2020 and ending September 30, 2021, it is considered in the best interest of the County to adopt it.
THEREFORE, BE IT RESOLVED, that the Tattnall County Board of Commissioners hereby approve the following as the Operating Budget for FY-2021:

ANTICIPATED REVENUES	GENERAL FUND	SPECIAL FUNDS	TOTAL
Ad Valorem Taxes	$ 5,973,339.93		$ 5,973,339.93
Special 2014 SPLOST Funds		$ 322,839.64	$ 322,839.64
Special Solid Waste Funds		$ 808,722.72	$ 808,722.72
Special E-911 Funds		$ 572,114.70	$ 572,114.70
Special Judicial Funds		$ 109,300.00	$ 109,300.00
Special T-SPLOST Funds		$ 983,416.00	$ 983,416.00
Special DOT Funds		$ 833,178.89	$ 833,178.89
Special 2020 SPLOST Funds		$ 1,900,000.00	$ 1,900,000.00
All Other Funds	$ 7,393,043.57		$ 7,393,043.57
TOTAL REVENUES	$ 13,366,383.50		$ 18,895,955.45

ANTICIPATED DISBURSEMENTS			
ELECTIONS	$ 249,683.21		$ 249,683.21
GENERAL ADMINISTRATION	$ 1,166,341.74		$ 1,166,341.74
TAX COMMISSIONER	$ 387,983.43		$ 387,983.43
TAX ASSESSORS	$ 406,476.49		$ 406,476.49
TAX EQUALIZERS	$ 6,000.00		$ 6,000.00
PUBLIC BUILDINGS	$ 333,693.31		$ 333,693.31
CODE ENFORCEMENT	$ 52,631.13		$ 52,631.13
ARCHIVES BUILDING	$ 9,548.71		$ 9,548.71
STATE AND SUPERIOR COURTS	$ 613,823.89		$ 613,823.89
STATE COURT SOLICITOR	$ 55,375.77		$ 55,375.77
CLERK OF SUPERIOR COURT	$ 435,632.92		$ 435,632.92
MAGISTRATE COURT	$ 277,545.23		$ 277,545.23
PROBATE COURT	$ 296,069.63		$ 296,069.63
SHERIFF'S DEPARTMENT	$ 2,148,142.31		$ 2,148,142.31
JAIL	$ 1,942,717.99		$ 1,942,717.99
CONDEMNATION DRUGS	$ 20,000.00		$ 20,000.00
E-911 INFRASTURE MAINTENANCE	$ 37,000.00		$ 37,000.00
AMBULANCE SERVICE	$ 1,530,441.84		$ 1,530,441.84
CORONER	$ 42,056.33		$ 42,056.33
E-911 CONTINGENCY	$ 187,376.00		$ 187,376.00
ANIMAL CONTROL	$ 119,705.54		$ 119,705.54
FIRE & RESCUE	$ 429,920.53		$ 429,920.53
SOUTHERN NUCLEAR	$ 35,205.82		$ 35,205.82
ROADS AND BRIDGES	$ 1,815,010.41		$ 1,815,010.41
SOLID WASTE CONTINGENCY	$ 132,000.00		$ 132,000.00
HEALTH AND WELFARE	$ 122,919.90		$ 122,919.90
COMMUNITY SERVICES	$ 2,800.00		$ 2,800.00
OTHER PARTICIPATION	$ 5,000.00		$ 5,000.00
NUTRITION CENTER	$ 14,975.61		$ 14,975.61
RECREATION	$ 70,000.00		$ 70,000.00
LIBRARIES	$ 66,346.32		$ 66,346.32
COOPERATIVE EXTENSION SVC	$ 269,366.46		$ 269,366.46
FORESTRY COMMISSION	$ 17,593.00		$ 17,593.00
TATTNALL DEVELOPMENT AUTHORITY	$ 50,000.00		$ 50,000.00
HEART OF GEORGIA RDC	$ 17,000.00		$ 17,000.00
SPECIAL 2014 SPLOST FUNDS		$ 322,839.64	$ 322,839.64
SPECIAL SOLID WASTE FUNDS		$ 808,722.72	$ 808,722.72
SPECIAL E-911 FUNDS		$ 572,114.70	$ 572,114.70
SPECIAL JUDICIAL FUNDS		$ 109,300.00	$ 109,300.00
SPECIAL T-SPLOST FUNDS		$ 983,416.00	$ 983,416.00
SPECIAL DOT FUNDS		$ 833,178.89	$ 833,178.89
Special 2020 SPLOST Funds		$ 1,900,000.00	$ 1,900,000.00
TOTAL DISBURSEMENTS	$ 13,366,383.52	$ 5,529,571.95	$ 18,895,955.47

BE IT FURTHER RESOLVED, that the Budget for the year beginning October 1, 2020 and ending September 30, 2021 in the amount of $18,895,955.47 is adopted by the TATTNALL COUNTY BOARD OF COMMISSIONERS, September 14, 2020.

Jackie C. Trim , CHAIRMAN

BOBBY KENNEDY

G. W. THOMPSON, VICE CHAIRMAN

WAYNE TATUM

EDWARD KENNEDY

WILLIAM (BILL) KICKLIGHTER

ATTEST:
SHELIA R. MILLS, COUNTY CLERK