STATE OF GEORGIA
COUNTY OF TATTNALL

RESOLUTION

WHEREAS, the Tattnall County Board of Commissioners have prepared a Budget for the year beginning October 1, 2021 and ending September 30, 2022, it is considered in the best interest of the County to adopt THEREFORE, BE IT RESOLVED, that the Tattnall County Board of Commissioners hereby approve the following as the Operating Budget for FY-2022:

ANTICIPATED REVENUES	GENERAL FUND		TOTAL
Ad Valorem Taxes	$ 6,001,790.05		$ 6,001,790.05
Special American Rescue Plan Act		$ 2,457,987.00	$ 2,457,987.00
Special Solid Waste Funds		$ 818,000.00	$ 818,000.00
Special E-911 Funds		$ 587,731.02	$ 587,731.02
Special Judicial Funds		$ 114,300.00	$ 114,300.00
Special T-SPLOST Funds		$ 983,416.00	$ 983,416.00
Special DOT Funds		$ 2,403,000.00	$ 2,403,000.00
Special 2020 SPLOST Funds		$ 2,368,122.18	$ 2,368,122.18
Special Tattnall Idustrial Authority		$ 240,615.00	$ 240,615.00
Special Superior Court law library		$ 48,500.00	$ 48,500.00
Special Clerk Technology Fund		$ 40,700.00	$ 40,700.00
All Other Funds	$ 8,139,045.49		$ 8,139,045.49
TOTAL REVENUES	$ 14,140,835.54		$ 24,203,206.74

ANTICIPATED DISBURSEMENTS		
ELECTIONS	$ 259,367.29	$ 259,367.29
GENERAL ADMINISTRATION	$ 934,912.57	$ 934,912.57
TAX COMMISSIONER	$ 409,321.26	$ 409,321.26
TAX ASSESSORS	$ 439,202.09	$ 439,202.09
TAX EQUALIZERS	$ 6,000.00	$ 6,000.00
PUBLIC BUILDINGS	$ 357,860.39	$ 357,860.39
CODE ENFORCEMENT.	$ 53,726.80	$ 53,726.80
ARCHIVES BUILDING	$ 9,685.44	$ 9,685.44
STATE AND SUPERIOR COURTS	$ 652,135.53	$ 652,135.53
STATE COURT SOLICITOR	$ 57,373.41	$ 57,373.41
CLERK OF SUPERIOR COURT	$ 458,291.79	$ 458,291.79
MAGISTRATE COURT	$ 296,579.31	$ 296,579.31
PROBATE COURT	$ 311,425.45	$ 311,425.45
SHERIFF'S DEPARTMENT	$ 2,230,875.01	$ 2,230,875.01
JAIL	$ 2,339,302.93	$ 2,339,302.93
CONDEMNATION DRUGS	$ 20,000.00	$ 20,000.00
E-911 INFRASTURE MAINTENANCE	$ 39,158.97	$ 39,158.97
AMBULANCE SERVICE	$ 1,618,136.90	$ 1,618,136.90
CORONER	$ 51,706.08	$ 51,706.08
E-911 CONTINGENCY	$ 202,992.32	$ 202,992.32
ANIMAL CONTROL	$ 124,070.12	$ 124,070.12
FIRE & RESCUE	$ 443,238.85	$ 443,238.85
SOUTHERN NUCLEAR	$ 36,379.52	$ 36,379.52
ROADS AND BRIDGES	$ 2,027,196.31	$ 2,027,196.31
SOLID WASTE CONTINGENCY	$ -	$ -
HEALTH AND WELFARE	$ 123,040.44	$ 123,040.44
COMMUNITY SERVICES	$ 2,800.00	$ 2,800.00
OTHER PARTICIPATION	$ 15,000.00	$ 15,000.00
NUTRITION CENTER	$ 15,001.00	$ 15,001.00
RECREATION	$ 70,000.00	$ 70,000.00
LIBRARIES	$ 66,378.27	$ 66,378.27
COOPERATIVE EXTENSION SVC	$ 285,084.49	$ 285,084.49
FORESTRY COMMISSION	$ 17,593.00	$ 17,593.00
TATTNALL DEVELOPMENT AUTHORITY	$ 150,000.00	$ 150,000.00
HEART OF GEORGIA RDC	$ 17,000.00	$ 17,000.00
Special American Rescue Plan Act	$ 2,457,987.00	$ 2,457,987.00
SPECIAL SOLID WASTE FUNDS	$ 818,000.00	$ 818,000.00
SPECIAL E-911 FUNDS	$ 587,731.02	$ 587,731.02
SPECIAL JUDICIAL FUNDS	$ 114,300.00	$ 114,300.00
SPECIAL T-SPLOST FUNDS	$ 983,416.00	$ 983,416.00
SPECIAL DOT FUNDS	$ 2,403,000.00	$ 2,403,000.00
Special 2020 SPLOST Funds	$ 2,368,122.18	$ 2,368,122.18
Special Tattnall Idustrial Authority	$ 240,615.00	
Special Superior Court law library	$ 48,500.00	
Special Clerk Technology Fund	$ 40,700.00	
TOTAL DISBURSEMENTS	$ 24,203,206.74	$ 24,203,206.74

BE IT FURTHER RESOLVED, that the Budget for the year beginning October 1, 2021 and ending September 30, 2022 in the amount of $18,895,955.47 is adopted by the TATTNALL COUNTY BOARD OF COMMISSIONERS, September 13, 2021.
JACKIE C. TRIM, CHAIRMAN

BOBBY KENNEDY

WAYNE TATUM

WILLIAM J. (BILL) KICKLIGHTER

G.W. THOMPSON, VICE CHAIRMAN

RICKY C. JARRIEL

ATTEST:

SHEILA R. MILLS, COUNTY CLERK