STATE OF GEORGIA
COUNTY OF TATTNALL

RESOLUTION

WHEREAS, the Tattnall County Board of Commissioners and staff have prepared a proposed balanced budget for the maintenance and operation of the County for the fiscal year beginning October 1, 2023 and ending September 30, 2024; and

WHEREAS, the Tattnall County Board of Commissioners finds it to be in the public interest to adopt this resolution on September 11, 2023 approving the Tattnall County FY 2024 Operating Budget as follows:

ANTICIPATED REVENUES	GENERAL FUND	SPECIAL FUNDS	TOTALS
AD VALOREM TAXES	$ 7,323,135.36		$ 7,323,135.36
SPECIAL AMERICAN RESCUE PLAN ACT		$ 2,703,000.00	$ 2,703,000.00
SPECIAL SOLID WASTE FUND		$ 1,033,557.89	$ 1,033,557.89
SPECIAL E-911 FUND		$ 686,010.22	$ 686,010.22
SPECIAL JUDICIAL FUND		$ 119,300.00	$ 119,300.00
SPECIAL T-SPLOST FUND		$ 2,710,000.00	$ 2,710,000.00
SPECIAL DOT FUND		$ 6,647,856.54	$ 6,647,856.54
SPECIAL 2020 SPLOST FUND		$ 3,375,000.00	$ 3,375,000.00
SPECIAL TATTNALL IND. DEV. AUTH.		$ 523,427.54	$ 523,427.54
SPECIAL SUPERIOR COURT LAW LIBRARY		$ 51,750.00	$ 51,750.00
SPECIAL CLERK TECHNOLOGY FUND		$ 84,804.77	$ 84,804.77
STORM WATER GRANT		$ 609,685.00	$ 609,685.00
ALL OTHER FUNDS	$ 9,136,335.85		$ 9,136,335.85
TOTAL REVENUES	$ 16,459,471.21		$ 35,003,863.17

ANTICIPATED DISBURSEMENTS		
ELECTIONS	$ 316,328.35	$ 316,328.35
GENERAL ADMINISTRATION	$ 1,023,639.92	$ 1,023,639.92
TAX COMMISSIONER	$ 456,707.38	$ 456,707.38
TAX ASSESSORS	$ 512,638.39	$ 512,638.39
TAX EQUALIZERS	$ 6,000.00	$ 6,000.00
PUBLIC BUILDINGS	$ 421,544.99	$ 421,544.99
CODE ENFORCEMENT	$ 60,654.48	$ 60,654.48
ARCHIVES BUILDING	$ 14,365.70	$ 14,365.70
STATE AND SUPERIOR COURTS	$ 711,194.85	$ 711,194.85
STATE COURT SOLICITOR	$ 61,151.21	$ 61,151.21
CLERK OF SUPERIOR COURT	$ 518,438.68	$ 518,438.68
MAGISTRATE COURT	$ 339,701.16	$ 339,701.16
PROBATE COURT	$ 355,162.44	$ 355,162.44
SHERIFF'S DEPARTMENT	$ 2,733,428.36	$ 2,733,428.36
JAIL	$ 2,755,813.56	$ 2,755,813.56
CONDEMNATION DRUGS	$ 20,000.00	$ 20,000.00
E-911 INFRASTRUCTURE MAINT.	$ 84,117.24	$ 84,117.24
AMBULANCE SERVICE	$ 1,740,198.37	$ 1,740,198.37
CORONER	$ 56,933.45	$ 56,933.45
E-911 CONTINGENCY	$ 301,271.52	$ 301,271.52
ANIMAL CONTROL	$ 134,741.17	$ 134,741.17
FIRE & RESCUE	$ 501,263.36	$ 501,263.36
SOUTHERN NUCLEAR	$ 36,918.50	$ 36,918.50
ROADS AND BRIDGES	$ 2,392,060.73	$ 2,392,060.73
OPIOID SETTLEMENT FUNDS	$ 84,000.00	$ 84,000.00
HEALTH AND WELFARE	$ 124,680.01	$ 124,680.01
COMMUNITY SERVICES	$ 2,800.00	$ 2,800.00
OTHER PARTICIPATION	$ 15,000.00	$ 15,000.00
NUTRITION CENTER	$ 15,353.84	$ 15,353.84
RECREATION	$ 70,000.00	$ 70,000.00
LIBRARIES	$ 66,512.79	$ 66,512.79
COOPERATIVE EXTENSION SERVICE	$ 309,007.76	$ 309,007.76
FORESTRY COMMISSION	$ 17,593.00	$ 17,593.00
TATTNALL IND. DEVELOPMENT AUTH.	$ 150,000.00	$ 150,000.00
HEART OF GEORGIA RDC	$ 50,250.00	$ 50,250.00
SPECIAL AMERICAN RESCUE PLAN ACT	$ 2,703,000.00	$ 2,703,000.00
SPECIAL SOLID WASTE FUND	$ 1,033,557.89	$ 1,033,557.89
SPECIAL E-911 FUND	$ 686,010.22	$ 686,010.22
SPECIAL JUDICIAL FUND	$ 119,300.00	$ 119,300.00
SPECIAL T-SPLOST FUND	$ 2,710,000.00	$ 2,710,000.00
SPECIAL DOT FUND	$ 6,647,856.54	$ 6,647,856.54
SPECIAL 2020 SPLOST FUND	$ 3,375,000.00	$ 3,375,000.00
SPECIAL TATTNALL DEV. AUTHORITY	$ 523,427.54	$ 523,427.54
SPECIAL SUPERIOR COURT LAW LIBRARY	$ 51,750.00	$ 51,750.00
SPECIAL CLERK TECHNOLOGY FUND	$ 84,804.77	$ 84,804.77
STORM WATER GRANT	$ 609,685.00	$ 609,685.00
TOTAL DISBURSEMENTS	$ 35,003,863.17	$ 35,003,863.17

NOW,THEREFORE, BE IT RESOLVED, that the Tattnall County Board of Commissioners hereby approves the FY 2024 Operating Budget as provided herein.

So adopted, approved, and ratified this 11th day of September, 2023.

JACKIE C. TRIM, CHAIRMAN

RICKY C. JARRIEL

BOBBY KENNEDY

BILLY CONLEY

WAYNE TATUM

WILLIAM J. (BILL) KICKLIGHTER

ATTEST: SHEILA R. MILLS, CERTIFIED COUNTY CLERK

