STATE OF GEORGIA
COUNTY OF TATTNALL

RESOLUTION 2026-16

WHEREAS, the Tattnall County Board of Commissioners and staff have prepared a proposed balanced budget for the maintenance and operation of the County for the fiscal year beginning October 1, 2026 and ending September 30, 2027; and

WHEREAS, the Tattnall County Board of Commissioners finds it to be in the public interest to adopt this resolution on September 14, 2026 approving the Tattnall County FY 2027 Operating Budget as follows:

ANTICIPATED REVENUES	GENERAL FUND	SPECIAL FUNDS	TOTALS
AD VALOREM TAXES	$ 8,663,706.00		$ 8,663,706.00
SPECIAL AMERICAN RESCUE PLAN ACT		$ 510,000.00	$ 510,000.00
SPECIAL SOLID WASTE FUND		$ 1,512,382.98	$ 1,512,382.98
SPECIAL E-911 FUND		$ 801,867.99	$ 801,867.99
SPECIAL JUDICIAL FUND		$ 97,500.00	$ 97,500.00
SPECIAL T-SPLOST FUND		$ 2,770,000.00	$ 2,770,000.00
SPECIAL DOT FUND		$ 2,877,200.00	$ 2,877,200.00
SPECIAL 2020 SPLOST FUND		$ 3,381,561.65	$ 3,381,561.65
SPECIAL 2026 SPLOST FUND		$ 5,134,436.09	$ 5,134,436.09
SPECIAL 2025 BOND PROJECTS		$ 5,885,363.49	$ 5,885,363.49
SPECIAL TATTNALL IND. DEV. AUTH.		$ 314,600.00	$ 314,600.00
SPECIAL SUPERIOR COURT LAW LIBRARY		$ 50,100.00	$ 50,100.00
SPECIAL CLERK TECHNOLOGY FUND		$ 117,500.00	$ 117,500.00
SPECIAL OPIOID REMEDIATION FUND		$ 206,500.00	$ 206,500.00
SPECIAL 2026 FLOST/PTRLOST FUND		$ 3,381,561.65	$ 3,381,561.65
SPECIAL BACK THE BLUE FUND		$ 5,835.28	$ 5,835.28
ALL OTHER FUNDS	$ 11,611,285.75		$ 11,611,285.75
TOTAL REVENUES	$ 20,274,991.75		$ 47,321,400.88
ANTICIPATED DISBURSEMENTS			
ELECTIONS	$ 372,536.74		$ 372,536.74
GENERAL ADMINISTRATION	$ 1,378,082.21		$ 1,378,082.21
TAX COMMISSIONER	$ 473,068.37		$ 473,068.37
TAX ASSESSORS	$ 596,996.35		$ 596,996.35
TAX EQUALIZERS	$ 6,000.00		$ 6,000.00
PUBLIC BUILDINGS	$ 433,141.80		$ 433,141.80
CODE ENFORCEMENT	$ 57,828.82		$ 57,828.82
ARCHIVES BUILDING	$ 18,736.99		$ 18,736.99
STATE AND SUPERIOR COURTS	$ 966,747.42		$ 966,747.42
STATE COURT SOLICITOR	$ 68,845.65		$ 68,845.65
CLERK OF SUPERIOR COURT	$ 561,707.72		$ 561,707.72
MAGISTRATE COURT	$ 381,402.58		$ 381,402.58
PROBATE COURT	$ 391,860.36		$ 391,860.36
SHERIFF'S DEPARTMENT	$ 3,919,081.93		$ 3,919,081.93
JAIL	$ 3,237,385.55		$ 3,237,385.55
CONDEMNATION DRUGS	$ 20,000.00		$ 20,000.00
E-911 INFRASTRUCTURE MAINT.	$ 75,287.74		$ 75,287.74
AMBULANCE SERVICE	$ 2,021,885.54		$ 2,021,885.54
CORONER	$ 63,659.42		$ 63,659.42
E-911 CONTINGENCY	$ 407,885.35		$ 407,885.35
ANIMAL CONTROL	$ 212,722.46		$ 212,722.46
FIRE & RESCUE	$ 562,418.96		$ 562,418.96
SOUTHERN NUCLEAR	$ 47,178.84		$ 47,178.84
ROADS AND BRIDGES	$ 2,864,494.06		$ 2,864,494.06
SOLID WASTE CONTINGENCY	$ 271,258.86		$ 271,258.86
HEALTH AND WELFARE	$ 135,876.82		$ 135,876.82
COMMUNITY SERVICES	$ 2,800.00		$ 2,800.00
OTHER PARTICIPATION	$ 15,000.00		$ 15,000.00
NUTRITION CENTER	$ 18,791.43		$ 18,791.43
RECREATION	$ 70,000.00		$ 70,000.00
LIBRARIES	$ 86,072.94		$ 86,072.94
COOPERATIVE EXTENSION SERVICE	$ 336,643.84		$ 336,643.84
FORESTRY COMMISSION	$ 17,593.00		$ 17,593.00
TATTNALL IND. DEVELOPMENT AUTH.	$ 150,000.00		$ 150,000.00
HEART OF GEORGIA RDC	$ 32,000.00		$ 32,000.00
SPECIAL AMERICAN RESCUE PLAN ACT	$ 510,000.00		$ 510,000.00
SPECIAL SOLID WASTE FUND	$ 1,512,382.98		$ 1,512,382.98
SPECIAL E-911 FUND	$ 801,867.99		$ 801,867.99
SPECIAL JUDICIAL FUND	$ 97,500.00		$ 97,500.00
SPECIAL T-SPLOST FUND	$ 2,770,000.00		$ 2,770,000.00
SPECIAL DOT FUND	$ 2,877,200.00		$ 2,877,200.00
SPECIAL 2020 SPLOST FUND	$ 3,381,561.65		$ 3,381,561.65
SPECIAL 2026 SPLOST FUND	$ 5,134,436.09		$ 5,134,436.09
SPECIAL 2025 BOND PROJECTS	$ 5,885,363.49		$ 5,885,363.49
SPECIAL TATTNALL DEV. AUTHORITY	$ 314,600.00		$ 314,600.00
SPECIAL SUPERIOR COURT LAW LIBRARY	$ 50,100.00		$ 50,100.00
SPECIAL CLERK TECHNOLOGY FUND	$ 117,500.00		$ 117,500.00
SPECIAL OPIOID REMEDIATION FUNDS	$ 206,500.00		$ 206,500.00
SPECIAL 2026 FLOST/PTRLOST FUND	$ 3,381,561.65		$ 3,381,561.65
SPECIAL BACK THE BLUE FUND	$ 5,835.28		$ 5,835.28
			$ -
TOTAL DISBURSEMENTS	$ 47,321,400.88		$ 47,321,400.88

NOW,THEREFORE, BE IT RESOLVED, that the Tattnall County Board of Commissioners hereby approves the FY 2027 Operating Budget as provided herein.

So adopted, approved, and ratified this 14th day of September, 2026.

WILLIAM (BILL) J. KICKLIGHTER, JR., CHAIRMAN

RICKY C. JARRIEL

BOBBY KENNEDY

BILLY D. CONLEY

WAYNE TATUM

WANDA S. ALLEN

ATTEST: SHEILA R. MILLS, COUNTY CLERK

CLERK COUNTY COMMISSIONERS COURT TATTNALL CO., GA. SEAL