TAYLOR COUNTY, GEORGIA
BUDGET FYE 06.30.12

| **REVENUE:** | |
|---|---|
| AdValorem Tax | 2015041 |
| Local Option Sales Tax | 420000 |
| Insurance Premium Tax | 280000 |
| Beer Taxes | 32000 |
| Real Estate Transfer Tax | 12000 |
| Railroad Equipment Tax | 16000 |
| Intangible Tax | 15000 |
| Franchise Tax | 2500 |
| Business Licenses | 22000 |
| Building Permits | 16300 |
| Beer & Wine License | 2000 |
| Dumpster Rent | 38000 |
| Solid Waste Disposal Fees | 256500 |
| Ambulance Chargs | 520000 |
| Transit Fees | 283938 |
| Inter Fund Transfers | 439629 |
| LVAP Fees | 5000 |
| Grants | 10000 |
| Superior Court | 65000 |
| Probate | 169211 |
| Magistrate | 16000 |
| Sheriff Fees | 13000 |
| Jail | 50000 |
| Rent on County Buildings | 21948 |
| DFACS | 27907 |
| Sale of Recycled Goods | 5000 |
| Interest Income | 3500 |
| Miscellaneous | 50752 |
| | |
| TOTAL | 4808226 |

**EXPENSES:**

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|---|---|
| General Administration | 527243 |
| Public Building | 161186 |
| Probate Magistrate | 168107 |
| Superior Court | 256565 |
| Tax Commissioner | 148132 |
| Tax Assessors | 111821 |
| County Agent | 46690 |
| Sheriff/Jail | 1079446 |
| Garage | 80103 |
| Roads/Bridges | 754065 |
| Landfill | 229585 |
| Health | 150580 |
| Family & Children | 47308 |
| Ambulance | 397499 |
| EMA | 15432 |
| Fire Departments | 86813 |
| Coroner | 12205 |
| Planning & Zoning | 82553 |
| Transit | 173295 |
| Registrar | 50417 |
| Airport | 10000 |
| Forestry | 23764 |
| Library | 23779 |
| Recreation (Joint) | 46974 |
| Soil Conservation | 26942 |
| Mental Retardation | 10616 |
| Senior Citizens | 28248 |
| Neighborhood Service | 3650 |
| Development Authority | 23578 |
| BOE | 2500 |
| E911 Center | 29130 |
| | |
| TOTAL | 4808226 |