TAYLOR COUNTY, GEORGIA
BUDGET FISCAL YEAR ENDING JUNE 30, 2013

REVENUE:	
AdValorem Tax	2043212
Local Option Sales Tax	440000
Insurance Premium Tax	265000
Beer Taxes	32000
Real Estate Transfer Tax	5000
Railroad Equipment Tax	16000
Intangible Tax	16000
Franchise Tax	2500
Business Licenses	22000
Building Permits	17300
Beer & Wine License	2000
Dumpster Rent	40000
Solid Waste Disposal Fees	204000
Ambulance Chargs	550000
Transit Fees	209414
Inter Fund Transfers	481532
LVAP Fees	5000
Grants	10000
Superior Court	65000
Probate	75000
Magistrate	8000
Sheriff Fees	13000
Jail	196230
Rent on County Buildings	19494
DFACS	27565
Sale of Recycled Goods	5000
Interest Income	3500
Miscellaneous	64308
TOTAL	4838055

EXPENSES:

General Administration	525291
Public Building	160914
Probate Magistrate	185957
Superior Court	262445
Tax Commissioner	151896
Tax Assessors	109145
County Agent	45847
Sheriff	609892
Jail	564830
Garage	81482
Roads/Bridges	728774
Landfill	216921
Health	151207
Family & Children	48428
Ambulance	368020
EMA	15966
Fire Departments	69267
Coroner	12030
Planning & Zoning	84187
Transit	171577
Registrar	51383
Airport	10000
Forestry	23764
Library	23779
Recreation (Joint)	46974
Soil Conservation	27816
Mental Retardation	10616
Senior Citizens	28990
Neighborhood Service	3650
Development Authority	23578
BOE	2885
E911 Center	20544
TOTAL	4838055