TAYLOR COUNTY, GEORGIA
BUDGET FISCAL YEAR ENDING JUNE 30, 2014

REVENUE:	
AdValorem Tax	2118310
Local Option Sales Tax	480000
Insurance Premium Tax	250000
Beer Taxes	38000
Real Estate Transfer Tax	5000
Railroad Equipment Tax	16000
Intangible Tax	16000
Franchise Tax	2500
Business Licenses	23000
Building Permits	17050
Beer & Wine License	2500
Dumpster Rent	42000
Solid Waste Disposal Fees	150000
Ambulance Chargs	570000
Transit Fees	201992
Inter Fund Transfers	494000
LVAP Fees	5000
Grants	10000
Superior Court	60000
Probate	65000
Magistrate	8000
Sheriff Fees	6500
Jail	45000
Rent on County Buildings	7200
DFACS	30600
Sale of Recycled Goods	5500
Interest Income	1500
Miscellaneous	66933
TOTAL	4737585

EXPENSES:

General Administration	505150
Public Building	159985
Probate Magistrate	158745
Superior Court	256572
Tax Commissioner	155585
Tax Assessors	117916
County Agent	45004
Sheriff	601685
Jail	504289
Garage	24765
Roads/Bridges	756112
Landfill	206658
Health	151423
Family & Children	49786
Ambulance	367588
EMA	17869
Fire Departments	69767
Coroner	12255
Planning & Zoning	85443
Transit	184788
Registrar	59932
Airport	10000
Forestry	23180
Library	23779
Recreation (Joint)	46974
Soil Conservation	30593
Mental Retardation	10616
Senior Citizens	29143
Neighborhood Service	3600
Development Authority	29386
BOE	2885
E911 Center	20544
Public Defender	15568
TOTAL	4737585