TAYLOR COUNTY, GEORGIA
BUDGET FISCAL YEAR ENDING JUNE 30, 2015

REVENUE:	
AdValorem Tax	2255634
Local Option Sales Tax	440000
Insurance Premium Tax	270000
Beer Taxes	38000
Real Estate Transfer Tax	6000
Railroad Equipment Tax	15000
Intangible Tax	16000
Franchise Tax	2500
Business Licenses	19000
Building Permits	20100
Beer & Wine License	2500
Dumpster Rent	42000
Solid Waste Disposal Fees	260000
Ambulance Chargs	580000
Transit Fees	213000
Inter Fund Transfers	448000
LVAP Fees	5000
Grants	10000
Superior Court	60000
Probate	65000
Magistrate	8000
Sheriff Fees	6500
Jail	15000
Rent on County Buildings	21000
DFACS	30600
Interest Income	1500
Miscellaneous	72333
TOTAL	4922667

EXPENSES:

General Administration	559680
Public Building	160206
Probate Magistrate	162408
Superior Court	261398
Tax Commissioner	157267
Tax Assessors	118059
County Agent	47953
Sheriff	635130
Jail	534245
Garage	28465
Roads/Bridges	766595
Landfill	206881
Health	152207
Family & Children	49786
Ambulance	368578
EMA	18190
Fire Departments	71817
Coroner	13009
Planning & Zoning	85494
Transit	205457
Board of Elections	73515
Airport	10000
Forestry	23180
Library	26036
Recreation (Joint)	46974
Soil Conservation	31113
Mental Retardation	10616
Senior Citizens	29148
Neighborhood Service	3600
Development Authority	20866
BOE	2885
E911 Center	26341
Public Defender	15568
TOTAL	4922667