TAYLOR COUNTY, GEORGIA
BUDGET FISCAL YEAR ENDING JUNE 30, 2016

REVENUE:	
AdValorem Tax	2,301,634
Local Option Sales Tax	487,000
Insurance Premium Tax	270,000
Beer Taxes	35,000
Real Estate Transfer Tax	7,500
Railroad Equipment Tax	15,000
Intangible Tax	15,000
Franchise Tax	2,500
Business Licenses	19,000
Building Permits	148,426
Beer & Wine License	2,500
Dumpster Rent	42,000
Solid Waste Disposal Fees	270,000
Ambulance	580,000
Transit Fees	207,000
Inter Fund Transfers	521,000
LVAP Fees	0
Grants	10,000
Superior Court	60,000
Probate	60,000
Magistrate	9,000
Sheriff Fees	8,000
Jail	15,000
Rent on County Buildings	21,000
DFACS	34,027
Sale of Recycled Goods	2,500
Interest Income	2,000
Miscellaneous	78,158
DOT LMIG	300,000
TOTAL	5,523,245

EXPENSES:

General Administration	569,659
Public Building	164,512
Probate Magistrate	163,926
Superior Court	261,494
Tax Commissioner	158,291
Tax Assessors	113,537
County Agent	48,411
Sheriff	703,946
Jail	521,266
Garage	28,765
Roads/Bridges	831,248
Landfill	208,531
Health	152,480
Family & Children	48,336
Ambulance	386,574
EMA	18,534
Fire Departments	72,488
Coroner	15,009
Planning & Zoning	88,137
Transit	219,734
Board of Elections	81,317
Airport	10,000
Forestry	23,180
Library	23,779
Recreation (Joint)	46,974
Soil Conservation	33,793
Mental Retardation	10,616
Senior Citizens	29,148
Neighborhood Service	3,000
Development Authority	0
BOE	2,885
E911 Center	28,607
Public Defender	15,568
LMIG	439,500
TOTAL	5,523,245