TAYLOR COUNTY, GEORGIA
BUDGET FISCAL YEAR ENDING JUNE 30, 2017

REVENUE:	$$
Ad Valorem Tax	2,260,284
Local Option Sales Tax	560,000
Insurance Premium Tax	290,000
Beer Tax	35,000
Real Estate Transfer Tax	7,000
Railroad Equipment Tax	16,000
Intangible Tax	15,000
Franchise Tax	2,500
Business Licenses	19,000
Building Permits	49,683
Beer & Wine License	2,500
Dumpster Rent	42,000
Solid Waste Disposal Fees	350,000
Ambulance	590,000
Transit Fees	207,000
Inter Fund Transfers (Transfer In)	549,000
LVAP Fees	0
Grants	10,000
Superior Court	60,000
Probate	60,000
Magistrate	9,000
Sheriff Fees	9,000
Jail	25,000
Rent on County Buildings	21,000
DFACS	35,300
Sale of Recycled Goods	2,500
Interest Income	1,600
Miscellaneous	88,158
DOT LMIG	469,729
TOTAL	5,786,254

TAYLOR COUNTY, GEORGIA
BUDGET FISCAL YEAR ENDING JUNE 30, 2017

EXPENSES:	$$
General Administration	700,049
Public Buildings	173,982
Probate Magistrate	168,712
Superior Court	275,504
Tax Commissioner	160,057
Tax Assessors	124,306
County Agent	49,619
Sheriff	695,184
Jail	553,567
Garage	28,765
Roads/Bridges	847,541
Landfill	205,976
Health	150,980
Family & Children	46,664
Ambulance	392,822
EMA	18,992
Fire Departments	71,737
Coroner	16,539
Planning & Zoning	92,532
Transit	225,712
Board of Elections	89,492
Airport	10,000
Forestry	23,180
Library	23,779
Recreation (Joint)	46,974
Soil Conservation	34,438
Mental Retardation	10,616
Senior Citizens	29,198
Neighborhood Service	3,000
Development Authority	0
BOE	2,885

E911 Center	28,155
Pulic Defender	15,568
LMIG	469,729
TOTAL	5,786,254