TAYLOR COUNTY, GEORGIA

BUDGET FISCAL YEAR ENDING JUNE 30, 2018

REVENUE:	$$
Ad Valorem Tax	2,082,433
Local Option Sales Tax	590,000
Insurance Premium Tax	300,000
Beer Tax	30,000
Real Estate Transfer Tax	5,000
Railroad Equipment Tax	17,000
Heavy Duty Equipment Tax	500
Intangible Tax	15,000
Franchise Tax	1,200
Business Licenses	22,000
Building Permits	16,500
Beer & Wine License	2,000
Dumpster Rent	50,000
Solid Waste Disposal Fees	375,000
Ambulance	650,000
Transit Fees	203,811
Inter Fund Transfers (Transfer In)	706,516
LVAP Fees	0
Grants	10,000
Superior Court	45,000
Probate	60,000
Magistrate	7,000
Sheriff Fees	9,000
Jail	80,000
Rent on County Buildings	21,000
DFACS	34,027
Sale of Recycled Goods	1,000
Interest Income	1,600
Miscellaneous	88,183
DOT LMIG	400,000
TOTAL	5,823,770

TAYLOR COUNTY, GEORGIA

BUDGET FISCAL YEAR ENDING JUNE 30, 2018

EXPENSES:	**$$**
General Administration	754,147
Public Buildings	182,426
Probate Magistrate	177,548
Superior Court	291,486
Tax Commissioner	168,252
Tax Assessors	131,313
County Agent	49,313
Sheriff	715,747
Jail	569,799
Garage	33,765
Roads/Bridges	907,727
Landfill	200,881
Health	121,090
Family & Children	30,306
Ambulance	393,794
EMA	21,540
Fire Departments	71,051
Coroner	17,819
Planning & Zoning	60,428
Transit	222,962
Board of Elections	82,423
Airport	10,000
Forestry	23,180
Library	23,779
Recreation (Joint)	46,974
Soil Conservation	35,055
Mental Retardation	10,616
Senior Citizens	29,304
Neighborhood Service	3,000
Development Authority	0
BOE	2,885
E911 Center	39,458
Pulic Defender	15,949
LMIG	379,753
TOTAL	5,823,770