A RESOLUTION OF THE TAYLOR COUNTY BOARD OF COMMISSIONERS OF TAYLOR COUNTY, SUMMARIZING REVENUES AND EXPENDITURES FOR EACH FUND AND ADOPTING A BUDGET FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JULY 2025 AND ENDING ON THE LAST DAY OF JUNE 2026

WHEREAS, The Taylor County Board of Commissioners appointed the County Manager to prepare and submit a proposed budget to said governing body at the proper time; and

WHEREAS, On June 03, 2025, the County Manager submitted a proposed budget to the Taylor County Board of Commissioners for consideration; and

WHEREAS, upon due and proper notice, published or posted in accordance with applicable law, said proposed budget was open for inspection and a public hearing held on May 19,2025 and interested taxpayers were given the opportunity to file or register and objections to said budget.

NOW THEREFORE, BE IT RESOVLVED BY THE TAYLOR COUNTY BOARD OF COMMISSIONERS OF TAYLOR COUNTY THAT:

1. Estimated revenues and expenditures for each fund are as follows:

ESTIMATED REVENUES	
General Fund	$10,689,940
Jail Fund	$70,000
Potterville Water Fund	$43,260
$1 Surcharge Fund	$1,875,000
TC Building Authority Fund	$71,000
TC Recreation Dept. Fund	$68,700
TC Airport Authority	$365,000
Drug Fund	$10,000
Grant Fund	$2,995,000
T-SPLOST	$4,225,000
1% SPLOST (7/17 to 7/23)	$1,180,000
1% SPLOST (5/24 to 5/30)	$1,621,000
	$23,213,900
ESTIMATED EXPENDITURES	
General Fund	$10,689,940
Jail Fund	$70,000
Potterville Water Fund	$43,260
$1 Surcharge Fund	$1,875,000
TC Building Authority Fund	$71,000

TC Recreation Dept. Fund	$68,700
TC Airport Authority	$365,000
Drug Fund	$10,000
Grant Fund	$2,995,000
T-SPLOST	$4,225,000
1% SPLOST (7/17 to 7/23)	$1,180,000
1% SPLOST (5/24 to 5/30)	$1,621,000
	$23,213,900

2. Use of Fund Balance reserves are utilized to balance the budget when current revenues as shown above do not fully support the expenditures.
3. The adoption of the 2025 Budget, by this resolution, shall and does hereby constitute the basis for appropriation of the several sums specified herein as expenditures from the various funds and of the total expenditure.
4. The 2025 Annual Budget as submitted and herein above summarized by fund, hereby is approved and adopted as the Budget of the Taylor County Board of Commissioners for the year stated above.

RESOLVED, APPROVED AND ADOPTED this 3rd day of June 2025 by vote of __4__ to _0___.

(SEAL)

OFFICE OF COUNTY COMMISSIONERS SEAL TAYLOR CO. GA

TAYLOR CO BD OF COMMISSIONERS

By _____

Tameka Harris, Chairman

(ATTEST)

_____

Amanda Queen/County Manager