

Telfair County
Board of Commissioners

91 Telfair Avenue
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Howard Hart, Chairman
Lawrence Spires, Vice-Chairman
Alice Strong
Sheryl Clark
Thomas W. Anderson

STATE OF GEORGIA
TELFAIR COUNTY

BUDGET RESOLUTION
FOR
FISCAL YEAR BEGINNING JULY 1, 2010 AND ENDING JUNE 30, 2011

WHEREAS, the Telfair County Board of Commissioners ("Board") is required by Georgia Law to adopt an annual balanced budget for each fiscal year; and

WHEREAS, a proposed budget for Fiscal Year 2010/2011 has been made available for public inspection and considered by the Board; and

WHEREAS, a public hearing was duly advertised and held according to law; and

WHEREAS, a public meeting for the purpose of adopting a budget has been called and properly advertised.

NOW, THREFORE BE IT RESOLVED that there is hereby adopted a budget for Telfair County, Fiscal Year 2010/2011, providing for total anticipated revenues in the amount of $5,707,880.00, total appropriations in the amount of $5,792,792.00, which budget is attached hereto as Exhibit "A" and incorporated herein, and with an anticipated fund balance carryover of $1,033,973.00.

SO RESOLVED, this 8th day of July, 2010

BY: Howard Hart
Howard Hart, Chairman

ATTEST:
Nancy J.M. Livingston, County Clerk

COMMISSIONER OF TELFAIR COUNTY GEORGIA

Telfair County, Georgia
Adopted Budgets
Year ended June 30, 2010 & Year ending June 30, 2011

	Adopted Budget June 30, 2010	Adopted Budget June 30, 2011
Fund: 100 - General fund		
Revenues		
31.1100 Real Property Taxes-Current	2,772,711	3,069,984
31.1120 Timber	81,503	84,950
31.1200 Real Property Taxes-Prior Year	150,000	60,000
31.1310 Motor Vehicle	259,293	274,982
31.1320 Mobile Homes	32,370	30,877
31.1340 Intangibles	800	10,000
31.1350 Railroad Equipment	13,000	5,000
31.1400 Personal Property-Prior Year	0	40,000
31.1500 Property Not on Digest	0	
31.1550 Tax Comm.-Interest & Penalty	50,000	35,000
31.1600 Real Estate Transfer Tax	800	4,000
31.3100 Local Option Sales Tax	360,000	445,000
31.4100 Hotel/Motel Tax	15,500	17,000
31.4200 Beer & Wine Tax	2,650	8,500

		Adopted Budget June 30, 2010	Adopted Budget June 30, 2011
31.6100	Business & Occupation Tax	26,000	26,000
31.6200	Insurance Premium Tax	230,000	230,000
33.1160	DOT-Transit System Reimburs	43,000	43,000
33.1200	GA Dept of Defender Rehab	0	
33.1300	Juvenile Tutoring	6,000	4,500
33.1400	Council on Aging (AAA)	38,000	35,000
33.1500	Middle GA Comm Action Council	0	38,000
33.4110	State Grants-Direct	0	
33.4113	Board of Ed. School Resource	38,000	39,087
34.1400	Copies	0	
34.1500	Map Sales	2,500	3,000
34.1940	Comm on Tax Collection	100,000	85,000
34.2400	Sheriff	39,000	70,000
34.2600	Ambulance Fees	600,000	600,000
34.2700	Jail Fund Revenue	15,000	26,000
34.2800	Drug Fund Revenue	12,000	11,000
34.2900	Other Revenues	0	
34.3000	GA EMA Supplement	0	

		Adopted Budget June 30, 2010	Adopted Budget June 30, 2011
34.3400	Sales of Materials/Pipe, ect	0	
34.4110	Dumpster Service Fees	0	
35.1110	Clerk of Superior Court	125,000	125,000
35.1130	Magistrate	22,000	22,000
35.1150	Probate Judge	65,000	134,000
36.1000	Interest Income	5,000	11,000
38.1000	Rent/Lease	20,000	20,000
38.9000	Miscellaneous Income	75,000	100,000
38.9100	Discounts Taken	0	
39.3200	Loan Proceeds	0	
39.3500	Capital Lease Proceeds	0	
	Total Revenues	5,203,127	5,707,880

Telfair County, Georgia
Adopted Budgets
Year ended June 30, 2010 & Year ending June 30, 2011

Telfair County Board of Commissioners

	Adopted Budget June 30, 2010	Adopted Budget June 30, 2011
Fund: 100 - General fund		
Appropriations		
Dept: 1110 Governing body		
51.1100 Regular Employees	61,175	54,229
51.2100 Group Insurance	31,320	29,700
51.2200 Social Security (FICA) Contrib	3,793	3,362
51.2300 Medicare	887	786
52.3300 Advertising	0	-
52.3500 Travel	13,000	13,000
52.3600 Dues & Fees	3,000	2,300
52.3700 Education and Training	9,000	9,700
Governing body	122,175	113,078

	Adopted Budget June 30, 2010	Adopted Budget June 30, 2011
Dept 1410 Elections		
51.1100 Regular Employees	20,000	37,621
51.2100 Group Insurance	10,440	9,900
51.2200 Social Security (FICA) Contrib	1,240	2,333
51.2300 Medicare	290	546
51.2400 Retirement Contributions	0	-
52.1200 Professional Services	101	
52.2200 Repairs and Maintenance Servic	380	380
52.3200 Communications Services	1,900	10,000
52.3300 Advertising	238	-
52.3500 Travel	475	700
52.3600 Dues & Fees	19	20
52.3700 Education and Training	333	375
52.3900 Other Purchased Services	3,800	4,000
53.1100 General Supplies & Materials	236	300
53.1600 Small Equipment	95	200
Elections	39,547	66,374

	Adopted Budget June 30, 2010	Adopted Budget June 30, 2011
Dept: 1517 General Administration		
51.1100 Regular Employees	74,711	73,971
51.2100 Group Insurance	31,320	29,700
51.2200 Social Security (FICA) Contrib	4,632	4,586
51.2300 Medicare	1,083	1,073
51.2400 Retirement Contributions	9,901	17,150
52.1200 Professional Services	112,500	175,000
52.1300 Technical Services	3,600	3,200
52.2200 Repairs and Maintenance Servic	6,300	15,000
52.3100 Ins other than Employee Benefi	130,000	255,000
52.3200 Communications Services	18,000	18,000
52.3300 Advertising	4,500	5,000
52.3500 Travel	450	1,000
52.3600 Dues & Fees	900	900
52.3700 Education and Training	450	450
52.3850 Contract Labor	0	-
52.3900 Other Purchased Services	1,350	
53.1100 General Supplies & Materials	5,400	13,500
53.1300 Food	0	800
53.1600 Small Equipment	450	3,000
53.1750 Uniforms	0	-
57.2000 Indigent Care	1,350	1,350
General Administration	406,897	618,680

	Adopted Budget June 30, 2010	Adopted Budget June 30, 2011
Dept: 1545 Tax Commissioner		
51.1100 Regular Employees	124,818	130,587
51.2100 Group Insurance	31,320	19,800
51.2200 Social Security (FICA) Contrib	7,739	8,096
51.2300 Medicare	1,810	1,894
51.2400 Retirement Contributions	0	4,800
52.1300 Technical Services	10,580	15,500
52.2200 Repairs and Maintenance Servic	690	500
52.3100 Ins other than Employee Benefi	0	
52.3200 Communications Services	2,760	3,300
52.3300 Advertising	3,220	600
52.3400 Printing & Binding	0	
52.3500 Travel	1,656	3,000
52.3600 Dues & Fees	230	300
52.3700 Education and Training	1,564	500
52.3850 Contract Labor	0	
52.3900 Other Purchased Services	460	
53.1100 General Supplies & Materials	3,496	3,500
53.1600 Small Equipment	1,380	1,200
Tax Commissioner	191,723	193,577

	Adopted Budget June 30, 2010	Adopted Budget June 30, 2011
Dept: 1550 Tax Assessor		
51.1100 Regular Employees	79,722	82,065
51.2100 Group Insurance	31,320	29,700
51.2200 Social Security (FICA) Contrib	4,943	5,088
51.2300 Medicare	1,156	1,190
51.2400 Retirement Contributions	6,726	7,600
52.1100 Consulting Services	23,000	25,000
52.1200 Professional Services	0	
52.1300 Technical Services	36,800	58,600
52.2200 Repairs and Maintenance Servic	2,576	3,600
52.3200 Communications Services	3,864	5,700
52.3300 Advertising	1,380	1,400
52.3400 Printing & Binding	736	800
52.3500 Travel	3,220	3,500
52.3600 Dues & Fees	1,104	1,400
52.3700 Education and Training	920	1,200
53.1050 Repair Parts	552	
53.1100 General Supplies & Materials	2,760	3,500
53.1270 Gasoline/Diesel	1,932	2,000
53.1400 Books & Periodicals	644	800
53.1600 Small Equipment	368	5,600
Tax Assessor	203,723	238,743

		Adopted Budget June 30, 2010	Adopted Budget June 30, 2011
Dept: 1565 General Gov Building &			
51.1100	Regular Employees	20,800	20,800
51.2100	Group Insurance	10,440	9,900
51.2200	Social Security (FICA) Contrib	1,290	1,290
51.2300	Medicare	302	302
51.2400	Retirement Contributions	0	-
52.2200	Repairs and Maintenance Servic	5,700	2,000
52.3900	Other Purchased Services	95	200
53.1100	General Supplies & Materials	3,325	2,800
53.1210	Water/Sewerage	475	3,500
53.1230	Electricity	19,950	30,000
53.1240	Bottled Gas	8,360	11,000
53.1600	Small Equipment	2,374	200
53.1750	Uniforms	2,375	2,700
	General Gov Building & Plant	75,486	84,691

	Adopted Budget June 30, 2010	Adopted Budget June 30, 2011
Dept: 2150 Superior Court		
51.1100 Regular Employees	22,760	-
51.2100 Group Insurance	0	-
51.2200 Social Security (FICA) Contrib	1,411	-
51.2300 Medicare	330	-
52.1200 Professional Services	450	
52.1300 Technical Services	1,500	2,000
52.3200 Communications Services	4,000	7,000
52.3202 Postage	0	
52.3300 Advertising	100	200
52.3900 Other Purchased Services	500	500
52.3920 Superior Court Judges	8,111	3,000
52.3921 District Attorney Budget	14,400	12,000
52.3922 Public Defender Budget	50,000	50,000
52.3923 Juvenile Court Budget(Judges)	3,400	-
52.3924 Oconee Judicial Circuit	2,500	30,522
52.3925 Juror's Expense	15,000	14,000
52.3926 Witness Fees	500	500
52.3927 Dept of Juvenile Justice	6,000	6,000
52.3929 FI FA Expense	0	
52.3940 Drug Abuse Treatment & Ed	0	30,000
53.1100 General Supplies & Materials	400	1,500
Superior Court	131,362	157,222

	Adopted Budget June 30, 2010	Adopted Budget June 30, 2011
Dept: 2160 Clerk of Superior Court		
51.1100 Regular Employees	98,385	98,385
51.2100 Group Insurance	31,320	29,700
51.2200 Social Security (FICA) Contrib	6,100	6,100
51.2300 Medicare	1,427	1,427
51.2400 Retirement Contributions	2,750	11,500
52.1300 Technical Services	1,800	2,100
52.2200 Repairs and Maintenance Servic	3,680	3,680
52.3200 Communications Services	1,380	1,880
52.3202 Postage	0	
52.3300 Advertising	92	
52.3400 Printing & Binding	4,640	5,500
52.3500 Travel	1,380	1,600
52.3600 Dues & Fees	506	550
52.3700 Education and Training	644	500
52.3900 Other Purchased Services	460	500
53.1100 General Supplies & Materials	1,380	1,600
53.1600 Small Equipment	91	200
Clerk of Superior Court	156,035	165,221

		Adopted Budget June 30, 2010	Adopted Budget June 30, 2011
Dept: 2400 Magistrate Court			
51.1100	Regular Employees	65,562	65,562
51.2100	Group Insurance	20,880	19,800
51.2200	Social Security (FICA) Contrib	4,065	4,065
51.2300	Medicare	951	951
51.2400	Retirement Contributions	8,330	10,800
52.2200	Repairs and Maintenance Servic	2,760	2,000
52.3200	Communications Services	3,496	4,500
52.3500	Travel	1,150	1,500
52.3600	Dues & Fees	276	300
52.3700	Education and Training	275	-
52.3900	Other Purchased Services	0	300
53.1100	General Supplies & Materials	1,380	2,500
53.1400	Books & Periodicals	0	30
53.1600	Small Equipment	460	3,000
	Magistrate Court	109,631	115,307

	Adopted Budget June 30, 2010	Adopted Budget June 30, 2011
Dept: 2450 Probate Court		
51.1100 Regular Employees	80,807	84,332
51.2100 Group Insurance	20,880	19,800
51.2200 Social Security (FICA) Contrib	5,010	5,229
51.2300 Medicare	1,172	1,223
51.2400 Retirement Contributions	7,753	-
52.2200 Repairs and Maintenance Servic	1,380	3,000
52.3200 Communications Services	1,932	2,100
52.3300 Advertising	1,150	2,500
52.3500 Travel	1,288	1,300
52.3600 Dues & Fees	276	300
52.3700 Education and Training	460	1,000
52.3900 Other Purchased Services	5,704	11,000
53.1600 Small Equipment	0	1,200
54.2000 Machinery and Equipment	3,128	
Probate Court	132,320	132,983

		Adopted Budget June 30, 2010	Adopted Budget June 30, 2011
Dept: 3310 Law Enforcement			
51.1100	Regular Employees	309,012	320,000
51.2100	Group Insurance	83,520	89,100
51.2200	Social Security (FICA) Contrib	19,159	19,840
51.2300	Medicare	4,480	4,640
51.2400	Retirement Contributions	24,394	6,000
52.2200	Repairs and Maintenance Servic	16,200	25,000
52.3100	Ins other than Employee Benefi	0	
52.3200	Communications Services	9,000	10,000
52.3300	Advertising	450	450
52.3400	Printing & Binding	270	-
52.3500	Travel	2,250	3,500
52.3600	Dues & Fees	450	700
52.3700	Education and Training	1,800	1,800
52.3900	Other Purchased Services	90,000	190,000
53.1050	Repair Parts	10,800	19,000
53.1100	General Supplies & Materials	3,600	7,000
53.1270	Gasoline/Diesel	49,500	80,000
53.1300	Food	0	
53.1750	Uniforms	1,800	3,000
54.2000	Machinery and Equipment	34,000	28,000
58.1200	Capital Lease Pymt - Principal	0	
58.2200	Capital Lease Pymt - Interest	0	
	Law Enforcement Administration	660,685	808,030

		Adopted Budget June 30, 2010	Adopted Budget June 30, 2011
Dept: 3311 School Resources-Sheriff			
51.1100	Regular Employees	24,000	24,000
51.2100	Group Insurance	10,440	9,900
51.2200	Social Security (FICA) Contrib	1,488	1,488
51.2300	Medicare	348	348
52.2200	Repairs and Maintenance Servic	1,000	1,000
52.3200	Communications Services	350	350
53.1600	Small equipment		1,000
52.3500	Travel	300	300
52.3700	Education and Training	200	200
53.1050	Repair Parts	0	
53.1750	Uniforms	500	500
	School Resources-Sheriff	38,626	39,086

	Adopted Budget June 30, 2010	Adopted Budget June 30, 2011
Dept: 3326 Jail Operations		
51.1100 Regular Employees	162,804	180,000
51.2100 Group Insurance	73,080	79,200
51.2200 Social Security (FICA) Contrib	10,094	11,160
51.2300 Medicare	2,360	2,610
51.2400 Retirement Contributions	7,381	6,000
52.2200 Repairs and Maintenance Servic	7,200	9,000
52.3200 Communications Services	3,600	5,500
52.3500 Travel	0	650
52.3900 Other Purchased Services	450	500
53.1050 Repair Parts	0	-
53.1100 General Supplies & Materials	5,850	8,800
53.1210 Water/Sewerage	1,800	3,000
53.1230 Electricity	14,400	17,000
53.1240 Bottled Gas	2,700	3,500
53.1300 Food	94,500	105,000
53.1350 Medical for Prisoners	36,000	65,000
53.1600 Small Equipment	0	1,000
53.1750 Uniforms	450	1,000
54.1200 Site Improvments	0	-
54.2000 Machinery and Equipment	8,600	10,000
Jail Operations	431,269	508,920

	Adopted Budget June 30, 2010	Adopted Budget June 30, 2011
Dept: 3510 Fire Administration		
57.2010 PYMTS to Volunteer Fire Depts	0	-
57.2011 PMTS to City of McRae Fire Dep	3,000	3,000
57.2012 PYMTS to Helena Fire Dept	3,000	3,000
57.2013 PYMTS to Milan Fire Dept	3,000	3,000
57.2014 PYMTS to Jacksonville Fire Dep	3,000	3,000
57.2015 PYMTS to Scotland Fire Dept	3,000	3,000
57.2016 PYMTS to Horse Creek Fire Dept	3,000	3,000
57.2017 Payments Lumber City Fire Dept	3,000	3,000
Fire Administration	21,000	21,000

		Adopted Budget June 30, 2010	Adopted Budget June 30, 2011
Dept: 3630 EMS Operations			
51.1100	Regular Employees	480,944	474,910
51.2100	Group Insurance	62,640	89,100
51.2200	Social Security (FICA) Contrib	29,819	29,444
51.2300	Medicare	6,973	6,886
51.2400	Retirement Contributions	20,239	47,000
52.2200	Repairs and Maintenance Servic	11,250	20,250
52.3200	Communications Services	3,330	4,500
52.3500	Travel	0	20
52.3600	Dues & Fees	7,290	9,500
52.3850	Contract Labor	2,835	
52.3900	Other Purchased Services	180	1,600
53.1050	Repair Parts	0	-
53.1100	General Supplies & Materials	31,500	32,000
53.1210	Water/Sewerage	360	360
53.1230	Electricity	3,150	3,500
53.1240	Bottled Gas	6,750	7,500
53.1270	Gasoline/Diesel	36,000	40,000
53.1600	Small Equipment	90	
53.1750	Uniforms	540	540
54.2000	Machinery and Equipment	45,000	57,000
	EMS Operations	748,890	824,111

		Adopted Budget June 30, 2010	Adopted Budget June 30, 2011
Dept: 3640 Emergency Mgnt Agency			
51.1100	Regular Employees	11,009	11,009
51.2100	Group Insurance	0	-
51.2200	Social Security (FICA) Contrib	683	683
51.2300	Medicare	160	160
51.2400	Retirement Contributions	925	
53.1100	General Supplies & Materials	1,201	1,200
53.1600	Small Equipment	3,325	3,500
54.2000	Machinery and Equipment	0	
	Emergency Mgnt Agency	17,303	16,551

		Adopted Budget June 30, 2010	Adopted Budget June 30, 2011
Dept: 3700 Coroner/Medical			
51.1100	Regular Employees	8,120	9,870
51.2100	Group Insurance	10,440	9,900
51.2200	Social Security (FICA) Contrib	503	612
51.2300	Medicare	118	143
51.2400	Retirement Contributions	5,350	-
52.1210	Deputy Coroner's Fee	1,750	1,750
52.2200	Repairs and Maintenance Servic	0	
52.3200	Communications Services	0	
52.3500	Travel	2,375	1,465
52.3600	Dues & Fees	238	150
52.3700	Education and Training	950	600
52.3850	Contract Labor	1,900	1,900
52.3900	Other Purchased Services	95	-
53.1100	General Supplies & Materials	712	-
	Coroner/Medical Examiner	32,551	26,390
Dept: 3800 Enhanced 911			
57.2065	Enhanced 9-11	158,037	172,788
	Enhanced 911	158,037	172,788

	Adopted Budget June 30, 2010	Adopted Budget June 30, 2011
Dept: 4210 Highways & Streets		
51.1100 Regular Employees	227,695	189,991
51.2100 Group Insurance	104,400	99,000
51.2200 Social Security (FICA) Contrib	14,117	11,779
51.2300 Medicare	3,302	2,755
51.2400 Retirement Contributions	22,627	26,340
52.2200 Repairs and Maintenance Servic	6,750	105,000
52.3200 Communications Services	3,420	3,000
52.3900 Other Purchased Services	270	500
53.1050 Repair Parts	40,500	-
53.1100 General Supplies & Materials	18,000	25,000
53.1230 Electricity	4,500	4,500
53.1240 Bottled Gas	1,350	2,000
53.1270 Gasoline/Diesel	99,000	99,000
53.1600 Small Equipment	2,025	1,000
53.1750 Uniforms	4,500	4,000
54.2000 Machinery and Equipment	0	-
Highways & Streets Admin	552,456	573,865

		Adopted Budget June 30, 2010	Adopted Budget June 30, 2011
	Dept: 4520 Solid Waste Collection		
51.1100	Regular Employees	19,302	18,720
51.2100	Group Insurance	10,440	9,900
51.2200	Social Security (FICA) Contrib	1,197	1,161
51.2300	Medicare	280	271
51.2400	Retirement Contributions	0	-
52.2200	Repairs and Maintenance Servic	7,600	9,000
52.3100	Ins other than Employee Benefi	0	
52.3200	Communications Services	285	300
52.3900	Other Purchased Services	94	75
53.1050	Repair Parts	0	-
53.1100	General Supplies & Materials	5,700	-
53.1270	Gasoline/Diesel	0	
53.1750	Uniforms	808	500
54.2000	Machinery and Equipment	0	46,000
	Solid Waste Collection	45,706	85,927
	Dept: 4530 Solid Waste Disposal		
	Dept: 5110 Public Health		
52.3201	Telephone	0	
52.2200	Repairs & Maintenance		-
52.3900	Other Purchased Services	0	
57.2040	PYMTS to Health Department	87,234	87,234
57.2045	Community Mental Health Center	7,776	7,776
	Public Health Administration	95,010	95,010

		Adopted Budget June 30, 2010	Adopted Budget June 30, 2011
	Dept: 5195 Health Department		
51.1100	Regular Employees	17,326	17,326
51.2100	Group Insurance	10,440	9,900
51.2200	Social Security (FICA) Contrib	1,074	1,074
51.2300	Medicare	251	251
51.2400	Retirement Contributions	2,119	4,800
52.2200	Repairs and Maintenance Servic	2,375	5,500
53.1100	General Supplies & Materials	1,425	1,800
53.1210	Water/Sewerage	190	250
53.1230	Electricity	8,550	8,700
53.1240	Bottled Gas	2,375	2,500
53.1750	Uniforms	333	700
	Health Department Building	46,458	52,801
	Dept: 5440 Intergovernmental		
57.2055	Food Stamp Program-DHR	5,000	8,250
	Intergovernmental Welfare PMTS	5,000	8,250

	Adopted Budget June 30, 2010	Adopted Budget June 30, 2011
Dept: 5520 Senior Citizens Center		
51.1100 Regular Employees	47,014	46,891
51.2100 Group Insurance	31,320	29,700
51.2200 Social Security (FICA) Contrib	2,915	2,907
51.2300 Medicare	682	680
51.2400 Retirement Contributions	5,987	12,300
52.2200 Repairs and Maintenance Servic	2,760	2,500
52.3200 Communications Services	1,748	1,320
52.3500 Travel	184	185
52.3600 Dues & Fees	115	-
52.3700 Education and Training	0	300
52.3900 Other Purchased Services	644	200
53.1100 General Supplies & Materials	2,300	2,300
53.1210 Water/Sewerage	276	600
53.1230 Electricity	6,440	8,500
53.1240 Bottled Gas	644	600
53.1270 Gasoline/Diesel	2,024	-
53.1600 Small Equipment	1,380	1,200
54.2000 Machinery and Equipment	4,600	4,600
Senior Citizens Center	111,033	114,783

		Adopted Budget June 30, 2010	Adopted Budget June 30, 2011
Dept: 5530 Community Center			
51.1100	Regular Employees	0	
51.2100	Group Insurance	0	-
51.2200	Social Security (FICA) Contrib	0	-
51.2300	Medicare	0	-
51.2400	Retirement Contributions	0	
52.2200	Repairs and Maintenance Servic	12,825	13,000
53.1100	General Supplies & Materials	1,900	2,000
53.1210	Water/Sewerage	570	600
53.1230	Electricity	21,850	21,850
53.1750	Uniforms	0	
	Community Center	37,145	37,450

		Adopted Budget June 30, 2010		Adopted Budget June 30, 2011
Dept: 5540 Transportation Services				
51.1100	Regular Employees	44,829		-
51.2100	Group Insurance	20,880		-
51.2200	Social Security (FICA) Contrib	2,779		-
51.2300	Medicare	650		-
51.2400	Retirement Contributions	5,460		
52.1310	Heart of GA CAC Administration	26,600		100,800
52.2200	Repairs and Maintenance Servic	1,900		1,000
52.3100	Ins other than Employee Benefi	0		
52.3200	Communications Services	950		-
52.3900	Other Purchased Services	238		50,230
53.1025	Vehicle Operation Supplies	0		
53.1050	Repair Parts	0		
53.1100	General Supplies & Materials	190		
53.1270	Gasoline/Diesel	0		
53.1600	Small Equipment	190		
	Transportation Services	104,666		152,030

	Adopted Budget June 30, 2010	Adopted Budget June 30, 2011
Dept: 6110 Culture-Recreation Admin		
57.1030 Intergov-Recreation Authority	50,000	100,000
Culture-Recreation Admin	50,000	100,000
Dept: 6510 Library Administration		
57.1020 Telfair County Library	41,400	43,000
57.1040 Ocmulgee Regional Library	6,000	6,000
Library Administration	47,400	49,000
Dept: 7110 Conservation		
51.1100 Regular Employees	18,806	18,806
51.2100 Group Insurance	10,440	9,900
51.2200 Social Security (FICA) Contrib	1,166	1,166
51.2300 Medicare	273	273
Conservation Administration	30,685	30,145

	Adopted Budget June 30, 2010	Adopted Budget June 30, 2011
Dept: 7130 Agricultural Resources		
51.1100 Regular Employees	37,037	40,950
51.2100 Group Insurance	0	-
51.2200 Social Security (FICA) Contrib	2,296	2,539
51.2300 Medicare	537	594
51.2400 Retirement Contributions	4,200	6,500
52.2200 Repairs and Maintenance Servic	216	3,200
52.3100 Ins other than Employee Benefi	0	
52.3200 Communications Services	3,200	3,000
52.3500 Travel	500	350
52.3600 Dues & Fees	100	100
53.1100 General Supplies & Materials	1,000	1,200
Agricultural Resources	49,086	58,433

		Adopted Budget June 30, 2010	Adopted Budget June 30, 2011
	Dept: 7140 Forest Resources		
57.2060	GA Forestry Commision	22,000	38,459
	Forest Resources	22,000	38,459
	Dept: 7520 Economic Development		
52.3600	Dues & Fees	4,750	
57.1010	Development Authority	57,000	57,000
57.2025	Hotel/Motel Tax to Chamber	4,750	7,800
57.3060	Joint Dev. Auth of Hazl Lumber	0	5,000
	Economic Development	66,500	69,800
	Dept: 7563 Airport		
52.2200	Repairs and Maintenance Servic	2,400	7,300
52.3200	Communications Services	1,200	1,200
52.3600	Dues & Fees	50	50
52.3850	Contract Labor	1,500	4,880
53.1230	Electricity	3,800	3,000
53.1700	Other Supplies	150	300
54.1200	Site Improvments	44,700	7,358
	Airport	53,800	24,088
	Total Appropriations	4,994,205	5,792,792