Summary of Telfair County Operating Budget for Fiscal Year 2014/2015





PROJECTED COUNTY M&O REVENUES		FY-2014/2015
Real Property Taxes - Current	$	3,617,597
Timber	$	135,000
Real Property Taxes - Prior Year	$	145,000
Motor Vehicles	$	290,000
Mobile Homes	$	25,000
Intangibles	$	15,000
Railroad Equipment	$	20,000
Personal Property - Prior Year	$	-
Tax Comm - Interest & Penalty	$	30,000
Real Estate Transfer Tax	$	10,000
Local Option Sales Tax	$	390,000
Hotel/Motel Tax	$	12,000
Beer & Wine Tax	$	3,200
Business Occupation Tax	$	24,000
Insurance Premium Tax	$	260,000
DOT-Transit System Reimbusement	$	10,000
Juvenile Tutoring	$	3,000
Council on Aging (AAA)	$	35,000
State Grants - Direct	$	-
Board of Education (School Resource Officer)	$	45,742
Farmers Market Grant	$	-
Farmers Market Revenue	$	500
Map Sales	$	1,000
Comm on Tax Collection	$	85,000
Sheriff	$	70,000
Ambulance Fees	$	500,000
Jail Fund Revenue	$	12,000
Drug Fund Revenue	$	4,000
Transit - Fares	$	10,000
DOT Contract Reimbursement	$	60,000
Clerk of Superior Court	$	90,000
Magistrate	$	15,000
Probate Judge	$	45,000
Interest Income	$	3,500
Rent/Lease	$	19,000
Miscellaneous Income	$	75,300
TOTAL REVENUES	$	6,060,839

Summary of Telfair County Operating Budget for Fiscal Year 2014/2015





PROJECTED DEPARTMENT EXPENSES		FY-2014/2015
Governing Body	$	129,781
Elections	$	86,907
General Administration	$	431,685
Tax Commissioner	$	248,410
Tax Assessors	$	255,749
General Government Bldg & Plant	$	86,502
Superior Court	$	162,799
Clerk of Superior Court	$	177,171
Magistrate Court	$	107,289
Probate Court	$	148,989
Law Enforcement	$	861,006
School Resources	$	43,169
Jail Operations	$	462,681
Fire Administration	$	18,000
EMS	$	731,165
EMA	$	18,733
Coroner	$	26,206
E-911	$	209,916
Highways & Streets	$	500,885
Solid Waste Collection	$	55,179
Public Health Administration	$	95,010
Health Department Building	$	41,731
Food Stamp Program (DFCS)	$	6,000
Senior Center	$	140,646
Community Center	$	210,147
Transportation (5311 Transit)	$	123,300
Leisure Services (Recreation)	$	112,500
Library	$	53,100
Conservation (NRCS)	$	32,611
Agricultural Resources	$	64,279
Forest Resources	$	38,250
Economic Development	$	55,950
Airport	$	50,050
Farmers' Market	$	13,050
Debt Service	$	153,190
TOTAL EXPENDITURES	$	5,952,036