Summary of Telfair County Operating Budget for Fiscal Year 2016/2017





PROJECTED COUNTY M&O REVENUES		FY-2016/2017
Real Property Taxes - Current	$	3,630,000
Timber	$	150,000
Real Property Taxes - Prior Year	$	100,000
Motor Vehicles	$	360,000
Mobile Homes	$	37,500
Intangibles	$	13,000
Railroad Equipment	$	25,000
Personal Property - Prior Year	$	-
Tax Comm - Interest & Penalty	$	220,000
Real Estate Transfer Tax	$	17,000
Local Option Sales Tax	$	411,000
Hotel/Motel Tax	$	7,500
Beer & Wine Tax	$	2,500
Business Occupation Tax	$	21,000
Insurance Premium Tax	$	306,000
DOT-Transit System Reimbusement	$	95,000
Juvenile Tutoring	$	500
Heart of GA Altamaha RC (AAA)	$	80,000
State Grants - Direct	$	-
Board of Education (School Resource Officer)	$	-
Farmers Market Grant	$	-
Farmers Market Revenue	$	1,000
Map Sales	$	640
Comm on Tax Collection	$	40,000
Sheriff	$	56,000
Ambulance Fees	$	637,000
Jail Fund Revenue	$	10,000
Drug Fund Revenue	$	10,000
Transit System Fares - MGCAA	$	15,000
DOT Contract Reimbursement	$	1,000
Clerk of Superior Court	$	85,000
Magistrate	$	15,000
Probate Judge	$	61,000
Interest Income	$	500
Rent/Lease	$	17,500
Miscellaneous Income	$	93,393
Capital Lease Proceeds	$	-
Loan Proceeds	$	-
TOTAL REVENUES	$	6,519,033

Summary of Telfair County Operating Budget for Fiscal Year 2016/2017





PROJECTED DEPARTMENT EXPENSES		FY-2016/2017
Governing Body	$	135,148
Elections	$	96,735
General Administration	$	504,109
Tax Commissioner	$	278,000
Tax Assessors	$	253,459
General Government Bldg & Plant	$	53,800
Superior Court	$	180,414
Clerk of Superior Court	$	211,394
Board of Equalization	$	5,831
Magistrate Court	$	112,638
Probate Court	$	160,000
Law Enforcement	$	975,000
Jail Operations	$	790,000
Fire Administration	$	18,000
EMS	$	904,881
EMA	$	19,968
Coroner	$	27,339
E-911	$	240,000
Highways & Streets	$	553,804
Solid Waste Collection	$	-
Public Health Administration	$	95,010
Health Department Building	$	33,640
Food Stamp Program (DFCS)	$	3,500
Senior Center	$	152,302
Community Center	$	81,300
Transportation (5311 Transit)	$	125,450
Leisure Services (Recreation)	$	130,000
Library	$	57,400
Conservation (NRCS)	$	33,689
Agricultural Resources	$	67,818
Forest Resources	$	38,250
Economic Development	$	55,150
Airport	$	68,975
Farmers' Market	$	13,756
Debt Service	$	42,273
TOTAL EXPENDITURES	$	6,519,033