Summary of Telfair County Operating Budget for Fiscal Year 2017/2018





PROJECTED COUNTY M&O REVENUES	FY-2017/2018
Real Property Taxes - Current	$ 3,760,000
Timber	$ 151,000
Real Property Taxes - Prior Year	$ 100,000
Motor Vehicles	$ 350,000
Mobile Homes	$ 36,000
Intangibles	$ 13,000
Railroad Equipment	$ 25,000
Personal Property - Prior Year	-
Tax Comm - Interest & Penalty	$ 185,000
Real Estate Transfer Tax	$ 22,000
Local Option Sales Tax	$ 415,000
Hotel/Motel Tax	$ 8,000
Beer & Wine Tax	$ 2,000
Business Occupation Tax	$ 21,000
Insurance Premium Tax	$ 325,000
DOT-Transit System Reimbusement	$ 119,000
Juvenile Tutoring	-
Heart of GA Altamaha RC (AAA)	$ 85,000
State Grants - Direct	$ 1,000
Farmers Market Grant	$ -
Farmers Market Revenue	$ 1,000
Map Sales	$ 640
Comm on Tax Collection	$ 40,000
Sheriff	$ 56,000
Ambulance Fees	$ 650,000
Jail Fund Revenue	$ 10,000
Drug Fund Revenue	$ 10,000
Transit System Fares - MGCAA	$ 15,000
DOT Contract Reimbursement	$ 1,000
Clerk of Superior Court	$ 85,000
Magistrate	$ 15,000
Probate Judge	$ 70,000
Interest Income	$ 500
Rent/Lease	$ 17,943
Miscellaneous Income	$ 128,000
Capital Lease Proceeds	-
Loan Proceeds	-
TOTAL REVENUES	$ 6,717,083

Summary of Telfair County Operating Budget for Fiscal Year 2017/2018





PROJECTED DEPARTMENT EXPENSES		FY-2017/2018
Governing Body	$	147,577
Elections	$	99,839
General Administration	$	568,973
Tax Commissioner	$	290,726
Tax Assessors	$	257,258
General Government Bldg & Plant	$	42,300
Superior Court	$	173,683
Clerk of Superior Court	$	215,097
Board of Equalization	$	1,000
Magistrate Court	$	129,102
Probate Court	$	154,988
Law Enforcement	$	980,000
Jail Operations	$	815,000
Fire Administration	$	17,250
EMS	$	967,000
EMA	$	19,000
Coroner	$	28,500
E-911	$	230,000
Highways & Streets	$	546,879
Public Health Administration	$	95,010
Health Department Building	$	32,290
Food Stamp Program (DFCS)	$	3,500
Senior Center	$	150,047
Community Center	$	162,800
Transportation (5311 Transit)	$	123,500
Leisure Services (Recreation)	$	140,000
Library	$	60,400
Conservation (NRCS)	$	34,208
Agricultural Resources	$	74,831
Forest Resources	$	38,250
Economic Development	$	55,650
Airport	$	6,750
Farmers' Market	$	13,400
Debt Service	$	42,274
TOTAL EXPENDITURES	$	6,717,083