Summary of Telfair County Operating Budget for Fiscal Year 2018/2019





PROJECTED COUNTY M&O REVENUES		FY-2018/2019
Real Property Taxes - Current	$	3,841,000
Timber	$	160,000
Real Property Taxes - Prior Year	$	130,000
Motor Vehicles	$	360,000
Mobile Homes	$	36,000
Intangibles	$	13,000
Railroad Equipment	$	10,000
Tax Comm - Interest & Penalty	$	175,000
Real Estate Transfer Tax	$	18,000
Local Option Sales Tax	$	415,000
Hotel/Motel Tax	$	12,000
Beer & Wine Tax	$	2,000
Business Occupation Tax	$	21,000
Insurance Premium Tax	$	344,000
DOT-Transit System Reimbusement	$	75,000
Heart of GA Altamaha RC (AAA)	$	85,000
Farmers Market Revenue	$	1,000
Map Sales	$	500
Comm on Tax Collection	$	40,000
Sheriff	$	56,000
Ambulance Fees	$	650,000
Jail Fund Revenue	$	11,000
Drug Fund Revenue	$	11,000
Transit System Fares - MGCAA	$	17,500
Clerk of Superior Court	$	85,000
Magistrate	$	16,000
Probate Judge	$	75,000
Interest Income	$	2,000
Rent/Lease	$	35,000
Miscellaneous Income	$	135,500
TOTAL REVENUES	$	6,832,500

Summary of Telfair County Operating Budget for Fiscal Year 2018/2019





PROJECTED DEPARTMENT EXPENSES		FY-2018/2019
Governing Body	$	147,560
Elections	$	121,185
General Administration	$	540,788
Tax Commissioner	$	300,000
Tax Assessors	$	260,000
General Government Bldg & Plant	$	38,200
Superior Court	$	193,496
Clerk of Superior Court	$	216,000
Board of Equalization	$	1,677
Magistrate Court	$	130,805
Probate Court	$	155,106
Law Enforcement	$	932,393
Jail Operations	$	842,300
Fire Administration	$	30,418
EMS	$	962,642
EMA	$	18,750
Coroner	$	29,500
E-911	$	230,000
Highways & Streets	$	560,450
Public Health Administration	$	95,010
Health Department Building	$	50,000
Food Stamp Program (DFCS)	$	4,000
Senior Center	$	161,484
Community Center	$	163,600
Transportation (5311 Transit)	$	121,550
Leisure Services (Recreation)	$	157,500
Library	$	60,400
Conservation (NRCS)	$	34,321
Agricultural Resources	$	77,843
Forest Resources	$	59,500
Economic Development	$	55,650
Airport	$	42,200
Farmers' Market	$	13,300
Debt Service	$	42,274
TOTAL EXPENDITURES	$	6,832,500