Summary of Telfair County Operating Budget for Fiscal Year 2019/2020





PROJECTED COUNTY M&O REVENUES		FY-2019/2020
Real Property Taxes - Current	$	4,015,830
Timber	$	180,000
Real Property Taxes - Prior Year	$	220,000
Motor Vehicles	$	365,000
Mobile Homes	$	49,000
Intangibles	$	22,000
Railroad Equipment	$	20,000
Tax Comm - Interest & Penalty	$	190,000
Real Estate Transfer Tax	$	18,000
Local Option Sales Tax	$	400,000
Hotel/Motel Tax	$	14,000
Beer & Wine Tax	$	1,750
Business Occupation Tax	$	22,000
Insurance Premium Tax	$	380,000
DOT-Transit System Reimbusement	$	75,000
Heart of GA Altamaha RC (AAA)	$	90,000
Farmers Market Revenue	$	500
Map Sales	$	500
Comm on Tax Collection	$	42,000
Sheriff	$	52,250
Ambulance Fees	$	600,000
Jail Fund Revenue	$	15,000
Drug Fund Revenue	$	12,000
Other Revenues	$	10,000
Transit System Fares - MGCAA	$	20,000
Clerk of Superior Court	$	85,000
Magistrate	$	18,000
Probate Judge	$	75,000
Interest Income	$	2,000
Rent/Lease	$	35,000
Miscellaneous Income	$	154,976
TOTAL REVENUES	$	7,184,806

Summary of Telfair County Operating Budget for Fiscal Year 2019/2020





PROJECTED DEPARTMENT EXPENSES		FY-2019/2020
Governing Body	$	167,267
Elections	$	129,700
General Administration	$	596,583
Tax Commissioner	$	314,000
Tax Assessors	$	253,694
General Government Bldg & Plant	$	39,750
Superior Court	$	200,934
Clerk of Superior Court	$	245,830
Board of Equalization	$	2,616
Magistrate Court	$	137,400
Probate Court	$	168,735
Law Enforcement	$	1,050,000
Jail Operations	$	877,000
Fire Administration	$	28,632
EMS	$	971,778
EMA	$	17,750
Coroner	$	31,292
E-911	$	243,660
Highways & Streets	$	674,806
Public Health Administration	$	95,010
Health Department Building	$	32,300
Food Stamp Program (DFCS)	$	3,500
Senior Center	$	168,907
Community Center	$	86,950
Transportation (5311 Transit)	$	137,845
Leisure Services (Recreation)	$	157,500
Library	$	60,400
Conservation (NRCS)	$	32,281
Agricultural Resources	$	86,336
Forest Resources	$	38,250
Economic Development	$	60,500
Airport	$	47,800
Farmers' Market	$	14,000
Debt Service	$	11,800
TOTAL EXPENDITURES	$	7,184,806