Summary of Telfair County Operating Budget for Fiscal Year 2020/2021





PROJECTED COUNTY M&O REVENUES		FY-2020/2021
Real Property Taxes - Current	$	4,250,000
Timber	$	180,000
Real Property Taxes - Prior Year	$	240,000
Motor Vehicles	$	450,000
Mobile Homes	$	40,000
Intangibles	$	18,000
Railroad Equipment	$	40,000
Tax Comm - Interest & Penalty	$	240,000
Real Estate Transfer Tax	$	20,000
Local Option Sales Tax	$	375,000
Hotel/Motel Tax	$	14,000
Beer & Wine Tax	$	1,750
Business Occupation Tax	$	22,000
Insurance Premium Tax	$	430,000
DOT-Transit System Reimbusement	$	111,500
Heart of GA Altamaha RC (AAA)	$	127,500
Farmers Market Revenue	$	500
Map Sales	$	500
Comm on Tax Collection	$	1,500
Sheriff	$	50,000
Ambulance Fees	$	600,000
Jail Fund Revenue	$	15,000
Drug Fund Revenue	$	12,000
Other Revenues	$	10,000
Transit System Fares - MGCAA	$	18,000
Clerk of Superior Court	$	91,000
Magistrate	$	15,000
Probate Judge	$	92,500
Interest Income	$	2,000
Rent/Lease	$	40,000
Miscellaneous Income	$	179,750
Reimbursement Revenue	$	22,500
TOTAL REVENUES	$	7,710,000

Summary of Telfair County Operating Budget for Fiscal Year 2020/2021





PROJECTED DEPARTMENT EXPENSES		FY-2020/2021
Governing Body	$	168,998
Elections	$	137,054
General Administration	$	586,252
Tax Commissioner	$	282,000
Tax Assessors	$	237,336
General Government Bldg & Plant	$	46,500
Superior Court	$	192,750
Clerk of Superior Court	$	283,000
Board of Equalization	$	2,605
Magistrate Court	$	149,159
Probate Court	$	164,500
Law Enforcement	$	1,120,000
Jail Operations	$	1,239,590
Fire Administration	$	31,291
EMS	$	1,036,061
EMA	$	19,618
Coroner	$	35,425
E-911	$	243,660
Highways & Streets	$	722,919
Public Health Administration	$	95,010
Health Department Building	$	31,800
Food Stamp Program (DFCS)	$	3,500
Senior Center	$	166,072
Community Center	$	93,900
Transportation (5311 Transit)	$	141,345
Leisure Services (Recreation)	$	171,000
Library	$	65,400
Conservation (NRCS)	$	33,853
Agricultural Resources	$	78,727
Forest Resources	$	38,250
Economic Development	$	60,500
Airport	$	5,975
Farmers' Market	$	14,150
Debt Service	$	11,800
TOTAL EXPENDITURES	$	7,710,000