Summary of Telfair County Operating Budget for Fiscal Year 2022/2023





PROJECTED COUNTY M&O REVENUES		FY-2022/2023
Real Property Taxes - Current	$	4,500,000
Timber	$	225,000
Real Property Taxes - Prior Year	$	350,000
Motor Vehicles	$	520,000
Mobile Homes	$	50,000
Intangibles	$	30,000
Railroad Equipment	$	36,000
Personal Property-Prior Year	$	-
Tax Comm - Interest & Penalty	$	300,000
Real Estate Transfer Tax	$	35,000
Local Option Sales Tax	$	475,000
Hotel/Motel Tax	$	15,000
Beer & Wine Tax	$	2,750
Business Occupation Tax	$	20,000
Insurance Premium Tax	$	475,000
DOT-Transit System Reimbusement	$	55,000
Heart of GA Altamaha RC (AAA)	$	145,000
State Grants-Direct	$	120,000
Farmers Market Revenue	$	1,000
Map Sales	$	500
Comm on Tax Collection	$	1,500
Sheriff	$	50,000
Ambulance Fees	$	550,000
Jail Fund Revenue	$	15,000
Drug Fund Revenue	$	14,000
Other Revenues	$	5,000
Transit System Fares - MGCAA	$	5,000
DOT Contract Reimbursement	$	45,000
Clerk of Superior Court	$	112,000
Magistrate	$	8,500
Probate Judge	$	130,000
Interest Income	$	2,500
Rent/Lease	$	35,000
Miscellaneous Income	$	349,854
Operating Transfer-In	$	5,000
Sale f Assets	$	25,000
Transfer In/Out	$	-
TOTAL REVENUES	$	8,708,604

Summary of Telfair County Operating Budget for Fiscal Year 2022/2023





PROJECTED DEPARTMENT EXPENSES		FY-2022/2023
Governing Body	$	208,644
Elections	$	184,660
General Administration	$	626,765
Tax Commissioner	$	293,725
Tax Assessors	$	246,953
General Government Bldg & Plant	$	42,700
Superior Court	$	194,704
Clerk of Superior Court	$	273,453
Board of Equalization	$	2,480
Magistrate Court	$	160,159
Probate Court	$	164,858
Law Enforcement	$	1,355,000
Jail Operations	$	1,709,503
Fire Administration	$	32,376
EMS	$	1,099,773
EMA	$	19,418
Coroner	$	37,815
E-911	$	246,103
Highways & Streets	$	822,088
Public Health Administration	$	95,010
Health Department Building	$	34,762
Food Stamp Program (DFCS)	$	3,500
Senior Center	$	195,002
Community Center	$	81,776
Transportation (5311 Transit)	$	96,920
Leisure Services (Recreation)	$	165,000
Library Administration	$	70,400
Conservation (NRCS)	$	37,083
Agricultural Resources	$	97,608
Forest Resources	$	37,091
Economic Development	$	46,977
Airport	$	12,100
Farmers' Market	$	14,200
Debt Service	$	-
TOTAL EXPENDITURES	$	8,708,604