Summary of Telfair County Operating Budget for Fiscal Year 2024/2025





PROJECTED COUNTY M&O REVENUES		FY-2024/2025
Real Property Taxes - Current	$	4,400,000
Timber	$	190,000
Real Property Taxes - Prior Year	$	125,000
Motor Vehicles	$	450,000
Mobile Homes	$	10,000
Intangibles	$	25,000
Railroad Equipment	$	-
Personal Property-Prior Year	$	-
Tax Comm - Interest & Penalty	$	190,000
Real Estate Transfer Tax	$	43,000
Local Option Sales Tax	$	500,000
Hotel/Motel Tax	$	19,000
Beer & Wine Tax	$	1,000
Business Occupation Tax	$	20,000
Insurance Premium Tax	$	385,000
Federal Gov't Grant	$	-
DOT-Transit System Reimbusement	$	-
Heart of GA Altamaha RC (AAA)	$	185,000
State Grants-Direct	$	-
Farmers Market Revenue	$	1,000
Copies	$	50
Map Sales	$	100
Comm on Tax Collection	$	100
Sheriff	$	40,000
Ambulance Fees	$	500,000
Opioid Settlement Funds	$	50,000
Jail Fund Revenue	$	15,000
Drug Fund Revenue	$	10,000
Other Revenues	$	1,000
Transit System Fares - MGCAA	$	-
DOT Contract Reimbursement	$	-
Clerk of Superior Court	$	80,000
Magistrate	$	8,000
Probate Judge	$	173,000
Interest Income	$	2,000
Rent/Lease	$	40,000
Miscellaneous Income	$	300,000
Operating Transfer-In	$	-
Sale f Assets	$	-
Transfer In/Out	$	-
TOTAL REVENUES	$	7,763,250

Summary of Telfair County Operating Budget for Fiscal Year 2024/2025





PROJECTED DEPARTMENT EXPENSES		FY-2024/2025
Governing Body	$	202,754
Elections	$	166,302
General Administration	$	681,511
Tax Commissioner	$	270,000
Tax Assessors	$	252,000
General Government Bldg & Plant	$	48,200
Superior Court	$	198,101
Clerk of Superior Court	$	200,000
Board of Equalization	$	3,985
Magistrate Court	$	156,281
Probate Court	$	198,290
Law Enforcement	$	1,067,788
Jail Operations	$	1,550,000
Fire Administration	$	78,500
EMS	$	1,037,514
EMA	$	18,218
Coroner	$	42,913
E-911	$	246,103
Highways & Streets	$	654,717
Public Health Administration	$	42,776
Health Department Building	$	15,400
Food Stamp Program (DFCS)	$	3,500
Senior Center	$	160,041
Community Center	$	56,000
Transportation (5311 Transit)	$	-
Leisure Services (Recreation)	$	120,000
Library Administration	$	52,500
Conservation (NRCS)	$	5,383
Agricultural Resources	$	68,931
Forest Resources	$	37,091
Ec Dev (Hotel/Motel Tax to Chamber)	$	7,000
Airport	$	7,000
Farmers' Market	$	14,450
Debt Service	$	-
TOTAL EXPENDITURES	$	7,663,250