Summary of Telfair County Operating Budget for Fiscal Year 2025/2026





PROJECTED COUNTY M&O REVENUES		FY-2025/2026
Real Property Taxes - Current	$	4,600,000
Timber	$	150,000
Real Property Taxes - Prior Year	$	175,000
Motor Vehicles	$	450,000
Mobile Homes	$	35,000
Intangibles	$	25,000
Tax Comm - Interest & Penalty	$	220,000
Real Estate Transfer Tax	$	25,000
Local Option Sales Tax	$	497,000
Hotel/Motel Tax	$	22,000
Beer & Wine Tax	$	1,000
Business Occupation Tax	$	25,000
Insurance Premium Tax	$	410,000
Heart of GA Altamaha RC (AAA)	$	160,000
Farmers Market Revenue	$	750
Copies	$	50
Map Sales	$	100
Comm on Tax Collection	$	100
Sheriff	$	60,000
Ambulance Fees	$	600,000
Opioid Settlement Funds	$	50,000
Jail Fund Revenue	$	12,000
Drug Fund Revenue	$	7,000
Other Revenues	$	1,000
Clerk of Superior Court	$	72,000
Magistrate	$	12,000
Probate Judge	$	114,418
Interest Income	$	2,000
Rent/Lease	$	40,000
Miscellaneous Income	$	200,000
TOTAL REVENUES	$	7,966,418

Summary of Telfair County Operating Budget for Fiscal Year 2025/2026





PROJECTED DEPARTMENT EXPENSES		FY-2025/2026
Governing Body	$	239,920
Elections	$	228,063
General Administration	$	707,908
Tax Commissioner	$	290,784
Tax Assessors	$	245,929
General Government Bldg & Plant	$	43,725
Superior Court	$	211,200
Clerk of Superior Court	$	212,876
Board of Equalization	$	1,877
Magistrate Court	$	144,529
Probate Court	$	174,943
Law Enforcement	$	1,123,622
Jail Operations	$	1,525,334
Fire Administration	$	72,000
EMS	$	1,068,208
EMA	$	15,418
Coroner	$	43,591
E-911	$	258,104
Highways & Streets	$	664,823
Public Health Administration	$	42,776
Health Department Building	$	18,500
Food Stamp Program (DFCS)	$	3,500
Senior Center	$	155,064
Community Center	$	39,625
Leisure Services (Recreation)	$	147,500
Library Administration	$	60,000
Agricultural Resources	$	78,800
Forest Resources	$	37,091
Ec Dev (Hotel/Motel Tax to Chamber)	$	7,000
Airport	$	7,720
Farmers' Market	$	14,291
TOTAL EXPENDITURES	$	7,884,759