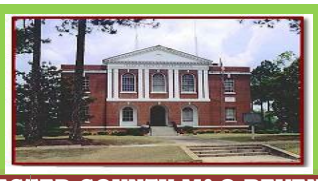
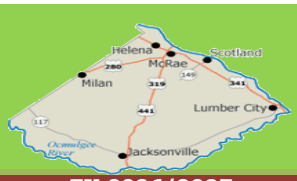
Summary of Telfair County Operating Budget for Fiscal Year 2026/2027





PROJECTED COUNTY M&O REVENUES		FY-2026/2027
Real Property Taxes - Current	$	4,600,000
Timber	$	125,000
Real Property Taxes - Prior Year	$	200,000
Motor Vehicles	$	455,000
Mobile Homes	$	24,000
Intangibles	$	25,000
Personal Property-Prior Year	$	10,000
Tax Comm - Interest & Penalty	$	175,000
Real Estate Transfer Tax	$	35,000
Local Option Sales Tax	$	490,000
Hotel/Motel Tax	$	22,000
Beer & Wine Tax	$	2,000
Business Occupation Tax	$	25,000
Insurance Premium Tax	$	430,000
Federal Government Grant	$	-
Heart of GA Altamaha RC (AAA)	$	150,000
Farmers Market Revenue	$	750
Copies	$	-
Map Sales	$	20
Board of Elections	$	800
Comm on Tax Collection	$	100,000
Sheriff	$	45,000
Ambulance Fees	$	850,000
Opioid Settlement Funds	$	32,000
Jail Fund Revenue	$	12,000
Drug Fund Revenue	$	7,000
Other Revenues	$	1,000
Clerk of Superior Court	$	90,000
Magistrate	$	13,000
Probate Judge	$	180,000
Interest Income	$	17,500
Rent/Lease	$	80,000
Miscellaneous Income	$	200,000
Revenue Reimb (State Prisoners	$	181,000
Rec Dept Grants	$	-
Tipping Fee Surcharge	$	150,000
Sale of Assets	$	25,000
TOTAL REVENUES	$	8,753,070

Summary of Telfair County Operating Budget for Fiscal Year 2026/2027





PROJECTED DEPARTMENT EXPENSES		FY-2026/2027
Governing Body	$	237,079
Elections	$	224,471
General Administration	$	735,432
Tax Commissioner	$	281,571
Tax Assessors	$	243,302
General Government Bldg & Plant	$	45,000
Superior Court	$	215,978
Clerk of Superior Court	$	245,558
Board of Equalization	$	1,877
Magistrate Court	$	160,801
Probate Court	$	168,835
Law Enforcement	$	1,099,009
Jail Operations	$	1,785,803
Fire Administration	$	405,482
EMS	$	1,282,863
EMA	$	16,118
Coroner	$	54,142
E-911	$	258,104
L.E.E.S. Complex	$	5,125
Highways & Streets	$	577,361
Maintenance & Shop	$	80,870
Public Health Administration	$	42,776
Health Department Building	$	17,650
Food Stamp Program (DFCS)	$	3,500
Senior Center	$	150,207
Community Center	$	43,000
Leisure Services (Recreation)	$	147,500
Library Administration	$	60,000
Agricultural Resources	$	78,179
Forest Resources	$	37,091
Ec Dev (Hotel/Motel Tax to Chamber)	$	8,800
Airport	$	7,720
Farmers' Market	$	14,950
TOTAL EXPENDITURES	$	8,736,154