100 GENERAL FUND	Account Number	ADOPTED FY14
SUMMARIES BY CATEGORY		
Funding Sources by Category		
TAXES		28,009,538
LICENSES & PERMITS		362,738
INTERGOVERNMENTAL		3,495,556
CHARGES FOR SERVICES		3,287,978
FINES & FORFEITURES		1,559,211
INVESTMENT INCOME		20,000
CONTRIBUTIONS/DONATIONS		444,500
MISCELLANEOUS		510,304
OTHER FINANCING SOURCES		550,125
TOTAL REVENUE BY CATEGORY		**38,239,951**
Appropriations by Category		
GENERAL GOVERNMENT		4,423,127
JUDICIAL		5,183,419
PUBLIC SAFETY		19,837,876
PUBLIC WORKS		2,889,942
HEALTH AND WELFARE		503,750
CULTURE AND RECREATION		3,392,477
HOUSING AND DEVELOPMENT		859,878
TOTAL EXPENDITURE BY CATEGORY		**37,090,469**
OTHER FINANCING USES/TRANSFERS OUT		1,184,356
TOTAL GENERAL FUND BUDGET		**38,274,825**

100 GENERAL FUND	Account Number	ADOPTED FY14
Appropriations by Department		**Department**
ADMINISTRATION		2,095,387
PROPERTY APPRAISAL		700,137
TAX COMMISSIONER		638,739
ELECTIONS & REGISTRATIONS		327,433
GEOGRAPHIC INFO SVCS		136,762
INFORMATION SERVICES		39,845
MAINTENANCE		309,753
COURT SERVICES		444,830
CLERK OF COURT		819,277
SUPERIOR COURT		309,529
DISTRICT ATTORNEY		862,360
STATE COURT		281,916
SOLICITOR'S OFFICE		486,871
JUVENILE COURT		838,349
PROBATE COURT		330,988
PUBLIC DEFENDER		454,178
MAGISTRATE COURT		355,121
CORONER/MEDICAL EXAMINER		86,552
SHERIFF		10,046,712
CORRECTIONS		6,851,137
FIRE/EMA		3,566,499
MARSHAL		468,899
EXTENSION SERVICE		112,810
BUILDING, PLANNING & ZONING		336,132
ROADS & ENGINEERING		1,644,070
PARKS & RECREATION		2,744,881
OUTSIDE AGENCIES		1,801,302
Sub-Total before Transfers		37,090,469
INTERFUND TRANSFERS		1,184,356
TOTAL GENERAL FUND BUDGET		**38,274,825**

100 GENERAL FUND	Account Number	**ADOPTED FY14**

100 GENERAL FUND	Account Number	ADOPTED FY14
REVENUES		
TAXES		
GENERAL PROPERTY TAXES		
REAL PROP-UTILITY-CUR YR	31.1110	545,140
REAL PROP-DIGEST-CUR YR	31.1111	14,003,096
REAL PROP-TIMBER CUR YR	31.1120	35,248
SCHOOL COMM-REAL PROP	31.1195	
FEES - REAL PROPERTY	31.1197	105,375
FOREST LAND PROTECTION	31.1198	84,607
PERS PROP-MOTOR VEH-CUR	31.1310	1,545,295
PERS PROP-DIGEST-CUR YR	31.1311	3,457,482
MOTOR VEHICLE TITLE TAX (TAVT)	31.1315	216,000
PERS PROP-MOBILE HM-CUR	31.1320	58,916
INTANGIBLE RECORDING TAX	31.1340	178,500
PERS PROP-RAILROAD-CURR	31.1350	26,000
PERS PROP-OTHER CUR YEAR	31.1390	199
SCHOOL COMM-PERS PROP	31.1395	
FEES - PERSONAL PROPERTY	31.1197	
PROPERTY NOT ON DIGEST	31.1500	55,775
REAL ESTATE TRANSFER TAX	31.1600	32,825
FRANCHISE TAX - CABLE TV	31.1750	287,369
RAILROAD TAX see 31.1350	31.1770	0
AUDIT SETTLEMENT (TAX COMM)	31.1800	338,200
PERSONAL PROPERTY AUDIT	31.1801	35,000
TOTAL GENERAL PROPERTY TAXES		21,005,027
GENERAL SALES & USE TAXES		
LOCAL OPTION SALES/USE TX	31.3100	4,784,000
TOTAL GEN SALES & USE TAXES		4,784,000
SELECTIVE SALES & USE TAXES		
BEVERAGE TAXES	31.4200	170,000
EXCISE TAX (MANUF ENERGY)	31.4500	210,000
TOTAL SEL SALES & USE TAXES		380,000
BUSINESS TAXES		
BUSINESS & OCCUPATION	31.6100	95,000
INSURANCE PREMIUM TAX	31.6200	1,500,000
WASTE MANAGEMENT FRANCHISE FEE	31.6XXX	35,000
TOTAL BUSINESS TAXES		1,630,000
PEN & INTEREST ON DEL TAXES		
PEN & INT-GENERAL PROP	31.9100	3,483
PENALTY & INT-REAL PROP	31.9110	83,883
PENALTY & INT-PERS PROP	31.9120	24,310
MOTOR VEHICLE TAX PENALTY	31.9125	98,835
TOTAL PEN & INT ON DEL TAXES		210,511
TOTAL TAXES		**28,009,538**
LICENSES & PERMITS		
REGULATORY FEES		
BEER LICENSES	32.1110	10,000
WINE LICENSES	32.1120	8,000
BUSINESS LICENSES	32.1210	
BANK LICENSES	32.1220	140,000
DRVWY/TIMBER/REC/EROSION	32.1230	1,600
HOME OCCUPATION CERTIFICATE	32.1240	2,000
METAL RECYCLERS REGISTRATION	32.3010	600
TOTAL REGULATORY FEES		162,200
NON-BUS LICENSES & PERMITS		

100 GENERAL FUND	Account Number	**ADOPTED FY14**
BUILDING PERMITS	32.2110	65,000
BUILDING PERMITS-HOGANSVILLE	32.2115	1,500
FORECLOSURE REGISTRATION	32.2130	10,000
REZONING/VARIANCE FEES	32.2210	12,000
SIGN PERMIT	32.2230	500
DRIVEWAY PERMITS	32.2240	800
MARRIAGE LICENSES	32.2400	17,500
PISTOL PERMIT	32.2910	31,508
DANGEROUS DOG	32.2510	6,000
TOTAL NON-BUS LICENSES & PERM		144,807
PEN & INT ON DEL LIC & PERMIT		
METAL RECYCLER'S PERMIT	32.3010	
BUILDING PERMITS	32.3120	1,500
FORECLOSURE REGISTRATION	32.3500	-
SIGN PERMIT PENALTY	32.3200	100
LATE TAG PENALTY	32.4300	54,131
TOTAL PEN & INT ON DEL LIC & PERM		55,731
TOTAL LICENSE & PERMITS		**362,738**
INTERGOVERNMENTAL		
GA DOT-INMATE DETAIL	33.4133	39,500
GA EMS-FIRE DEPT LAPTOPS	33.4137	
GDOT-ARRA GRANT-TRANSIT	33.4138	
CJCC-ARRA-VICTIM/WITNESS	33.4139	
CJCC-CIRCUIT DRUG COURT	33.4140	
MENTAL HEALTH COURT GRANT	33.4141	
GA TOURISM-ANTIQUITIES GRANT	33.4142	
INTERGOVERNMENTAL TOTAL		39,500
FEDERAL GOVERNMENT GRANTS		
US TREAS-WST PT LAKE PTL	33.1111	58,635
US TREAS TWO RIVERS SAL	33.1112	36,440
US DOJ-E BYRNE 09-BX-0162	33.1114	
US DOJ-BULLETPROOF VESTS	33.1115	
GA DCA CHIP REHAB PROGRAM	33.1150	
FEMA-GEMA-HAZARD MIT HMPG	33.1153	
US DOJ - 800 MHZ RADIOS	33.1155	
FEMA/GEMA-CLAIMS-4/2011	33.1160	
DOE/GEFA-LEED CERTIF TRNG	33.1165	
FEMA/GEMA-NARROWBAND GRNT	33.1170	
GOHS GRANT - DRUG COURT	33.1252	
AOC/QIC	33.1254	
HOMELAND SEC/GEMA	33.1255	
2 RIVERS-FROST SCH PAVING	33.1355	
P&R-CHATT-FLINT-TROUP CO	33.4126	
P&R SUMMER LUNCH GRANT	33.4127	
P&R-CHATT-FLINT(HOGNSVL)	33.4128	
TOTAL FED GOVERNMENT GRANTS		95,075
FED GOV PAYMMTS IN LIEU OF TX		
US TREAS-W PT LAKE PILT	33.3000	90,100
TOTAL FED GOV PAY IN LIEU OF TX		90,100
STATE GOVERNMENT GRANTS		
GA DOT-HWY FUNDS	33.4111	
GA DOC-INMATE SUBSIDY	33.4112	2,313,720
GA DOAS-FLOOD CONTROL - see 31.1350	33.4113	
GA DOR-REAL ESTATE XFRS - see 31.1600	33.4114	
GA DOD-EMA SALARY SUPPL	33.4115	20,113
GA BD OF PARDONS/PAROLES	33.4116	34,577
JUDIC COUNCIL SAL GRANT	33.4118	

100 GENERAL FUND	Account Number	**ADOPTED FY14**
GA COUNCIL IND JUV JUDG	33.4119	
GA DOT-P&R GRANT	33.4123	
P&R-GA DHR TRANSIT	33.4124	
GA SUP COURT-PARENT/ATTY	33.4155	
GA DOL-ACCG INTERN PROG	33.4156	
TOTAL STATE GOVERNMENT GRANTS		2,368,410
LOCAL GOVERNMENT UNIT GRANTS		
LOCAL LAGR-HSG AUTH PILT	33.6100	
MENTAL HEALTH COURT-CITIES	33.6620	
CITY OF WP-INMATE DETAIL	33.6610	42,182
BOE-RESOURCE OFFICER	33.6700	50,000
TOTAL LOCAL GOV UNIT GRANTS		92,182
LOC GOV UNIT PAY/LIEU OF TX		
PILOT LAGRANGE DEV AUTH	33.8100	434,334
PILOT WEST POINT DEV AUTH	33.8102	363,955
LOCAL LAGR HSG AUTH PILT	33.8110	12,000
TOTAL LOC GOV UNIT PAY IN LIEU OF TX		810,289
TOTAL INTERGOVERNMENTAL		**3,495,556**
CHARGES FOR SERVICES		
GENERAL GOVERNMENT		
JUVENILE COURT FEES	34.1102	2,100
MAGISTRATE CIVIL CASE FILING FEE	34.1109	27,000
MAGISTRATE COURT FEES	34.1110	337,000
SUPERIOR COURT FEES	34.1120	265,000
STATE COURT FEES	34.1130	67,500
STATE COURT-DRUG TESTS	34.1135	
PROBATE COURT FEES	34.1140	17,225
ESTATE FILING FEE	34.1141	30,957
GUARDIANSHIP/CONS FIL FEE	34.1142	5,715
OTHER ACTION FILING FEES	34.1143	3,608
MISC FILING FEES	32.1144	54,638
INDIGENT DEFENSE APPL FEE	34.1192	13,000
CHILD SUPP/GARNSHMNT FEE	34.1195	
TITLE XFRS/DUPLICATE REG	34.1210	12,616
PRINTING & DUPLICAT SRVCS	34.1400	
DATA PROCESSING FEES	34.1500	
PILOT PROCESSING FEE	34.1510	42,240
MOTOR VEHICLE TAG COLLECT	34.1600	91,642
INDIGENT DEFENSE APPL FEE	34.1610	
OTHER-ELECTION QUAL FEE	34.1910	
OTHER-SALE OF MAPS & PUB	34.1930	30
ADDRESS APPLICATIONS	34.1935	
OTHER-COMM IN TAX COLLCT	34.1940	
SCHOOL/STATE COMMISSIONS	34.1941	950,937
OCCUPATION/BUSINESS ADMIN FEE	34.1950	20,000
TOTAL GENERAL GOVERNMENT		1,941,207
PUBLIC SAFETY		
HOGANSVILLE FIRE SERVCES	33.6550	158,254
SHERIFF DEPT FEES	34.2305	43,891
INMATE MED/DENTAL FEES	34.2320	11,377
INMATE WEEKENDERS	34.2330	4,000
LOCAL LAGR-INMATE HOUSNG	33.6300	520,155
CITY OF WP-INMATE HOUSING	33.6801	6,683
LOCAL HGNSVL-INMATE HSG	33.6400	27,608
WORK RELEASE PGM FEES	34.2340	334,880
TCCI ADMIN FEE-DISCPL RPT	34.2350	3,608
E-911 CELLULAR FEES - see E911 fund	34.2500	
TOTAL PUBLIC SAFETY		1,110,455

100 GENERAL FUND	Account Number	ADOPTED FY14
UTILITIES/ENTERPRISE		
C&D LANDFILL TIPPING FEE - see 540 Waste Mar	34.4150	0
TROUP CO RECYCLING FEES see 540	34.4160	0
TOTAL UTILITIES/ENTERPRISE		0
OTHER/ENTERPRISE		
DIVORCE/PARENT WKSHP FEE	34.5810	4,500
DIVORCE/PARENT WKSHP FEE	34.6210	
TOTAL OTHER/ENTERPRISE		4,500
CULTURE & RECREATION		
P&R FEES-CALLAWAY GRANT Moved to Special I	34.7400	
P&R PROGRAM FEES	34.7500	213,816
P&R-NON-PROG FEE-CALLWAY Moved to Specia	34.7800	
P&R NON-PROGRAM FEES	34.7900	18,000
TOTAL CULTURE & RECREATION		231,816
TOTAL CHARGES FOR SERVICES		**3,287,978**
FINES & FORFEITURES		
SUPERIOR COURT FINES	35.1110	115,000
STATE COURT FINES	35.1120	760,000
STATE COURT TRAFFIC FINES	35.1125	400,000
MAGISTRATE COURT FINES	35.1130	
JUVENILE COURT FINES	35.1160	15,720
CONTEMPT FINES	35.1180	
STATE COURT BONDS	35.1210	50,000
SUPERIOR COURT BONDS	35.1220	60,000
CONFISCATIONS - SUPERIOR COURT	35.1300	
CONFISCATIONS - STATE COURT	35.1310	
ADDITIONAL PENALTY ASSESM	35.1400	16,320
10% JAIL ADD-ON FINES	35.1410	103,171
ATTY INDIGENT DFNSE FUND	35.1440	35,000
JURY SUMMONS FINES	35.1190	4,000
BONDS	35.1200	
PROCEEDS SALE CONFS PROPE	35.1360	0
TOTAL FINES & FORFIETURES		**1,559,211**
INVESTMENT INCOME		
INTEREST REVENUES	36.1000	20,000
TOTAL INTEREST REVENUES		**20,000**
CONTRIBUTIONS & DONATIONS		
P&R-UNITED WAY-HGNV MEAL Moved to Grant F	37.1001	
P&R-UNITED WAY-TCOA MEAL Moved to Grant F	37.1002	
P&R FUNDRAISING	37.1003	67,500
P&R SPONSORS	37.1004	75,000
P&R NUTRITION DONAT-MEAL - see grant	37.1005	
P&R SPONSORS-CALLAWAY - see Endowment	37.1006	
P&R-CALLAWAY ENDMNT FUND see Endowment	37.1010	
CALLAWAY GED GRANT	37.1015	2,000
KIA	37.1016	300,000
TOTAL CONTRIB & DONATIONS		**444,500**
MISCELLANEOUS		
RENTS & ROYALTIES		
RENT-POWERTEL/CRWNCASTLE	38.1200	7,935
RENT-NEXTEL @ ABBOTTSFORD	38.1210	6,000
RENT-PARKS & RECREATION	38.1300	70,020
RENT-P&R-CALLAWAY GRANT - see endowment	38.1400	
RENT-CASA	38.1500	7,200
RENT-WEDDING CEREMONY	38.1600	3,600

100 GENERAL FUND	Account Number	ADOPTED FY14
RENT-GSC ROOM/SPACE RENTAL	38.1610	
TOTAL RENTS & ROYALTIES		94,755
TELEPHONE COMMISSIONS		
TELEPHONE COMMISSIONS	38.2000	107,000
TOTAL TELEPHONE COMMISSIONS		107,000
OTHER-MISCELLANEOUS		
VENDING MACHINE COMMISSN	38.9100	1,000
TROUP COUNTY WILDFLOWER - one time	38.9102	
REF-COWETA CIRCUIT ADR	38.9200	88,450
REFUND-VICTIM WITNSS SAL	38.9300	110,000
AOC/JUDCL CNCL-DUI CRT - see grant	38.9350	
GA JUD CNCL-FEL DRUG CRT - see grant	38.9355	
REFUND-INMATE CLOTHING	38.9400	7,000
REIMB-WORKFORCE WEBSITE one time	38.9550	
REIMB-CNTR FOR STRAT PLN	38.9575	89,810
REIMB-CIRCLES™	38.9576	76,577
PRIOR YR REVS & MISC REV	38.9600	200,000
P&R MISC REVENUES	38.9700	200
FUNDS FORWARD-PR YR REV	38.9800	-264,488
TOTAL OTHER-MISCELLANEOUS		308,549
TOTAL MISCELLANEOUS		**510,304**
OTHER FINANCING SOURCES		
INTERFUND TRANSFERS		
REV SURPLUS XFRD TO E911	39.1210	
TRANSFER IN-HOTEL/MOTEL TAX	39.1215	30,125
TRANSFER IN-DRUG TREATMENT FUND	39.1220	0
TRANSFER IN - SPLOST III	39.1230	500,000
TRANSFER IN - SPLOST IV - CW	39.1240	
TRANSFER IN - SPLOST IV - CS	39.124x	
TRANSFER IN - SPLOST IV - CS		
TOTAL INTERFUND TRANSFERS		530,125
PROCEEDS OF GEN FIXED ASSETS		
SALE OF SURPLUS PROPERTY	39.2100	20,000
TOTAL PROC OF GEN FIXED ASSETS		20,000
TOTAL OTHER FINANCING SOURCES		**550,125**
TOTAL REVENUES		**38,239,951**

100 GENERAL FUND	Account Number	ADOPTED FY14
APPROPRIATIONS		
11100 BOARD OF COMMISSIONERS		
PERSONAL SVCS & EMPLOYEE BEN		
PERSON SVCS - SALARIES & WAGE		
SALARIES - REGULAR EMPL	51.1100	419,303
SALARIES - PART-TIME EMP	51.1200	
SALARIES - OVERTIME	51.1300	
SALARIES - BOARD	51.1400	44,450
		463,753
PERSON SVCS - EMPLOYEE BENEFT		
EMPL DENTAL INS BENEFIT	51.2101	4,795
EMPL MEDICAL INS BENEFIT	51.2102	122,733
EMPL LIFE INS BENEFIT	51.2103	930
SOCIAL SECURITY (FICA)	51.2200	28,824
MEDICARE	51.2300	6,080
RETIREMENT CONTRIBUTIONS	51.2400	51,364
WORKER'S COMPENSATION	51.2700	3,691
TOTAL PERS SVCS-EMPLOYEE BENEF		*218,417*
TOTAL PERS SVCS & EMPLOYEE BEN		*682,170*
PURCHASED/CONTRACTED SERVICES		
PURCHASED PROF & TECH SERVICE		
COUNTY ATTORNEY	52.1201	200,000
AUDITOR	52.1204	140,000
EMPLOYEE MEDICAL EXAMS	52.1206	60
INDGNT RPRTR/WITNESS/INT	52.1302	
TOTAL PURCHASE PROF & TECH SVC		*340,060*
PURCHASED PROPERTY SERVICES		
COMPUTER MAINTENANCE	52.2201	250
EQUIPMNT REPAIRS & MAINT	52.2202	500
VEHICLE REPAIRS & MAINT	52.2203	200
BLDG REPAIRS & MAINT	52.2204	4,517
TOTAL PURCHASED PROPERTY SERV		*5,467*
OTHER PURCHASED SERVICES		
GENERAL LIABILITY INSUR	52.3101	1,601
LAW ENFORCEMENT LIAB	52.2102	
AUTO INSURANCE	52.3103	449
BLDG & PROPERTY INSUR	52.3105	6,546
BONDS FIDELITY	52.3106	1,030
TELEPHONE	52.3201	11,000
POSTAGE	52.3203	5,000
COMM - NON-TELEPHONE	52.3204	
TROUP WORKFORCE WEBSITE	52.3206	
ADVERTISING	52.3300	12,000
PHOTOCOPY & PRINTING	52.3400	5,000
TRAVEL - OVERNIGHT	52.3500	26,444
MILEAGE/TRAV-NON-OVERNT	52.3505	1,000
DUES & SUBSCRIPTIONS	52.3601	13,874
EDUCATION & TRAINING	52.3700	19,350
CONTRACT COST ALLOCATION	52.3851	15,457
CONTRACT SERVICES	52.3852	57,800
CT COSTS OTHER COUNTIES	52.3910	
BANK CHARGES/FEES	52.3940	1,500
TOTAL OTHER PURCHASED SERVICES		*178,051*
TOTAL PURCHASED/CONTRACTED SVC		*523,578*
SUPPLIES		
OFFICE SUPPLIES	53.1101	7,500

100 GENERAL FUND	Account Number	**ADOPTED FY14**
TIRES & TUBES	53.1123	
ENERGY-UTILITIES	53.1230	20,000
ENERGY-GAS & MOTOR OIL	53.1270	3,000
BOOKS & PERIODICALS	53.1400	
NON-CAP-COMP HDWRE/SOFTW	53.1805	13,000
NON-CAP-OFFICE EQUIPMENT	53.1810	
NON-CAP-OFFICE FURNITURE	53.1820	250
TOTAL SUPPLIES		*43,750*
CAP OUT-VEHICLES	54.2200	30,000
TOTAL CAPITAL OUTLAY		*30,000*
OTHER COSTS		
INTERGOVERNMENTAL		
CITY OF LAGRANGE	57.1110	
CITY OF HOGANSVILLE	57.1210	
CITY OF WEST POINT	57.1310	
DEV AUTHORITY OF LAGRANGE	57.1600	-
TOTAL INTERGOVERNMENTAL		-
PAYMENTS TO OTHERS		
CLAIMS	57.3100	-
TOTAL PAYMENTS TO OTHERS		-
TOTAL OTHER COSTS		-
TOTAL APPROPRIATION		1,279,498

100 GENERAL FUND	Account Number	**ADOPTED FY14**
14000 ELECTIONS		
PERSON SVCS - EMPLOYEE BENEFT		
BOARD SALARY	51.1400	5,000
TOTAL PERS SVCS-SALARY & WAGES		*5,000*
SOCIAL SECURITY (FICA)	51.2200	3,500
MEDICARE	51.2300	1,000
TOTAL PERS SVCS-EMPLOYEE BENEF		*9,500*
PURCHASED/CONTRACTED SERVICES		
PURCHASED PROF & TECH SERVICE		
COUNTY ATTORNEY	52.1201	1,500
TOTAL PURCHASE PROF & TECH SVC		*1,500*
PURCHASED PROPERTY SERVICES		
EQUIPMNT REPAIRS & MAINT	52.2202	10,000
VEHICLE REPAIRS & MAINT	52.2203	
TOTAL PURCHASED PROPERTY SERV		*10,000*
OTHER PURCHASED SERVICES		
GENERAL LIABILITY INSUR	52.3101	
TELEPHONE FEES	52.3201	300
POSTAGE	52.3203	4,200
ADVERTISING	52.3300	1,500
PHOTOCOPY & PRINTING	52.3400	32,500
TRAVEL - OVERNIGHT	52.3500	1,800
MILEAGE/TRAV-NON-OVERNT	52.3505	500
DUES & SUBSCRIPTIONS	52.3601	750
EDUCATION & TRAINING	52.3700	1,500
CONTRACT SERVICES	52.3852	140,000
TOTAL OTHER PURCHASED SERVICES		*183,050*
TOTAL PURCHASED/CONTRACTED SVC		*194,550*
SUPPLIES		
OFFICE SUPPLIES	53.1101	2,300
MATERIALS & SUPPLIES	53.1127	500
NON-CAP-COMP HDWRE/SOFTW	53.1805	-
NON-CAP-OFFICE EQUIPMENT	53.1810	
NON-CAP-OTHER EQUIPMENT	53.1830	-
TOTAL SUPPLIES		*2,800*
OTHER COSTS		
PAYMENTS TO OTHERS		
CLAIMS	57.3100	
TOTAL PAYMENTS TO OTHERS		
TOTAL APPROPRIATION		206,850

100 GENERAL FUND	Account Number	**ADOPTED FY14**
14500 REGISTRAR		
PERSONAL SVCS & EMPLOYEE BEN		
PERSON SVCS - SALARIES & WAGE		
SALARIES - REGULAR EMPL	51.1100	50,474
SALARIES - PART-TIME EMP	51.1200	10,015
SALARIES - OVERTIME	51.1300	-
SALARIES - BOARD	51.1400	450
TOTAL PERS SVCS-SALARY & WAGES		*60,939*
PERSON SVCS - EMPLOYEE BENEFT		
EMPL DENTAL INS BENEFIT	51.2101	799
EMPL MEDICAL INS BENEFIT	51.2102	20,455
EMPL LIFE INS BENEFIT	51.2103	140
SOCIAL SECURITY (FICA)	51.2200	4,627
MEDICARE	51.2300	877
RETIREMENT CONTRIBUTIONS	51.2400	672
UNEMPLOYMENT INSURANCE	51.2600	
WORKER'S COMPENSATION	51.2700	438
TOTAL PERS SVCS-EMPLOYEE BENEF		*28,008*
TOTAL PERS SVCS & EMPLOYEE BEN		*88,947*
PURCHASED/CONTRACTED SERVICES		
PURCHASED PROF & TECH SERVICE		
EMPLOYEE MEDICAL EXAMS	52.1206	
TOTAL PURCHASE PROF & TECH SVC		*-*
PURCHASED PROPERTY SERVICES		
COMPUTER MAINTENANCE	52.2201	
BLDG REPAIRS & MAINT	52.2204	735
TOTAL PURCHASED PROPERTY SERV		*735*
OTHER PURCHASED SERVICES		
GENERAL LIABILITY INSUR	52.3101	309
BLDG & PROPERTY INSUR	52.3105	523
BONDS FIDELITY	52.3106	
TELEPHONE	52.3201	2,000
POSTAGE	52.3203	4,000
ADVERTISING	52.3300	500
PHOTOCOPY & PRINTING	52.3400	50
TRAVEL - OVERNIGHT	52.3500	1,500
MILEAGE/TRAV-NON-OVERNT	52.3505	200
DUES & SUBSCRIPTIONS	52.3601	100
EDUCATION & TRAINING	52.3700	1,500
CONTRACT COST ALLOCATION	52.3851	3,619
CONTRACT SERVICES	52.3852	11,100
TOTAL OTHER PURCHASED SERVICES		25,401
TOTAL PURCHASED/CONTRACTED SVC		*26,136*
SUPPLIES		
OFFICE SUPPLIES	53.1101	1,700
ENERGY-UTILITIES	53.1230	2,900
BOOKS & PERIODICALS	53.1400	
NON-CAP HARDWARE/SOFTWARE	53.1805	900
TOTAL SUPPLIES		*5,500*
TOTAL APPROPRIATION		120,583

100 GENERAL FUND	Account Number	**ADOPTED FY14**
15170 PURCHASING		
PERSONAL SVCS & EMPLOYEE BEN		
PERSON SVCS - SALARIES & WAGE		
SALARIES - REGULAR EMPL	51.1100	89,704
SALARIES - PART-TIME EMP	51.1200	19,135
TOTAL PERS SVCS-SALARY & WAGES		*108,839*
PERSON SVCS - EMPLOYEE BENEFT		
EMPL DENTAL INS BENEFIT	51.2101	799
EMPL MEDICAL INS BENEFIT	51.2102	20,455
EMPL LIFE INS BENEFIT	51.2103	192
SOCIAL SECURITY (FICA)	51.2200	8,326
MEDICARE	51.2300	1,578
RETIREMENT CONTRIBUTIONS	51.2400	10,989
WORKER'S COMPENSATION	51.2700	808
TOTAL PERS SVCS-EMPLOYEE BENEF		*43,147*
TOTAL PERS SVCS & EMPLOYEE BEN		*151,986*
PURCHASED/CONTRACTED SERVICES		
PURCHASED PROF & TECH SERVICE		
EMPLOYEE MEDICAL EXAMS	52.1206	30
TOTAL PURCHASE PROF & TECH SVC		*30*
PURCHASED PROPERTY SERVICES		
GROUNDS MAINTENANCE	52.2141	
COMPUTER MAINTENANCE	52.2201	200
EQUIPMNT REPAIRS & MAINT	52.2202	150
VEHICLE REPAIRS & MAINT	52.2203	
BLDG REPAIRS & MAINT	52.2204	1258
TOTAL PURCHASED PROPERTY SERV		*1,608*
OTHER PURCHASED SERVICES		
GENERAL LIABILITY INSUR	52.3101	437
VEHICLE INS	52.2103	200
BLDG & PROPERTY INSUR	52.3105	895
BONDS FIDELITY	52.3106	263
TELEPHONE	52.3201	2800
POSTAGE	52.3203	75
COMMUNICATIONS - NON TELEPHONE	52.3204	
PHOTOCOPY & PRINTING	52.3400	125
TRAVEL - OVERNIGHT	52.3500	950
DUES & SUBSCRIPTIONS	52.3601	550
EDUCATION & TRAINING	52.3700	1150
CONTRACT COST ALLOCATION	52.3851	4807
CONTRACT SERVICES	52.3852	780
TOTAL OTHER PURCHASED SERVICES		*13,032*
TOTAL PURCHASED/CONTRACTED SVC		*14,670*
SUPPLIES		
OFFICE SUPPLIES	53.1101	550
JANITORIAL SUPPLIES	53.1107	
TIRES & TUBES	53.1123	
ENERGY-UTILITIES	53.1230	4,965
ENERGY GAS & OIL	53.1270	1,800
NON-CAP-COMP HDWRE/SOFTW	53.1805	1,000
TOTAL SUPPLIES		*8,315*
TOTAL APPROPRIATION		174,971

100 GENERAL FUND	Account Number	**ADOPTED FY14**
15200 GEOGRAPHIC INFO SVCS		
PERSONAL SVCS & EMPLOYEE BEN		
PERSON SVCS - SALARIES & WAGE		
SALARIES - REGULAR EMPL	51.1100	67,226
SALARIES - PART-TIME EMP	51.1200	-
SALARIES - OVERTIME	51.1300	
TOTAL PERS SVCS-SALARY & WAGES		*67,226*
PERSON SVCS - EMPLOYEE BENEFT		
EMPL DENTAL INS BENEFIT	51.2101	799
EMPL MEDICAL INS BENEFIT	51.2102	20,455
EMPL LIFE INS BENEFIT	51.2103	204
SOCIAL SECURITY (FICA)	51.2200	5,143
MEDICARE	51.2300	975
RETIREMENT CONTRIBUTIONS	51.2400	4,823
WORKER'S COMPENSATION	51.2700	388
TOTAL PERS SVCS-EMPLOYEE BENEF		*32,787*
TOTAL PERS SVCS & EMPLOYEE BEN		*100,013*
PURCHASED/CONTRACTED SERVICES		
PURCHASED PROF & TECH SERVICE		
EMPLOYEE MEDICAL EXAMS	52.1206	30
TOTAL PURCHASE PROF & TECH SVC		*30*
PURCHASED PROPERTY SERVICES		
COMPUTER MAINTENANCE	52.2201	100
EQUIPMNT REPAIRS & MAINT	52.2202	
BLDG REPAIRS & MAINT	52.2204	392
TOTAL PURCHASED PROPERTY SERV		*492*
OTHER PURCHASED SERVICES		
GENERAL LIABILITY INSUR	52.3101	309
BLDG & PROPERTY INSUR	52.3105	279
BONDS FIDELITY	52.3106	
TELEPHONE	52.3201	1,200
POSTAGE	52.3203	50
PHOTOCOPY & PRINTING	52.3400	-
TRAVEL - OVERNIGHT	52.3500	1,500
MILEAGE/TRAV-NON-OVERNT	52.3505	500
DUES & SUBSCRIPTIONS	52.3601	3,000
EDUCATION & TRAINING	52.3700	5,000
CONTRACT COST ALLOCATION	52.3851	2,841
CONTRACT SERVICES	52.3852	20,000
TOTAL OTHER PURCHASED SERVICES		*34,679*
TOTAL PURCHASED/CONTRACTED SVC		*35,201*
SUPPLIES		
OFFICE SUPPLIES	53.1101	
PRNTD FORM MAPPING PAPER	53.1113	
ENERGY-UTILITIES	53.1230	1548
BOOKS & PERIODICALS	53.1400	
NON-CAP-COMP HDWRE/SOFTW	53.1805	
TOTAL SUPPLIES		*1,548*
TOTAL APPROPRIATION		136,762

100 GENERAL FUND	Account Number	**ADOPTED FY14**
15350 INFORMATION SERVICES		
PERSONAL SVCS & EMPLOYEE BEN		
PERSON SVCS - SALARIES & WAGE		
SALARIES - PART-TIME EMP	51.1200	-
TOTAL PERS SVCS-SALARY & WAGES		-
PERSON SVCS - EMPLOYEE BENEFT		
SOCIAL SECURITY (FICA)	51.2200	-
MEDICARE	51.2300	-
WORKER'S COMPENSATION	51.2700	
TOTAL PERS SVCS-EMPLOYEE BENEF		-
TOTAL PERS SVCS & EMPLOYEE BEN		-
PURCHASED/CONTRACTED SERVICES		
PURCHASED PROPERTY SERVICES		
COMPUTER MAINTENANCE	52.2201	733
BLDG REPAIRS & MAINT	52.2204	751
TOTAL PURCHASED PROPERTY SERV		*1,484*
OTHER PURCHASED SERVICES		
GENERAL LIABILITY INSUR	52.3101	
BLDG & PROPERTY INSUR	52.3105	534
TELEPHONE	52.3201	1,400
POSTAGE	52.3203	-
LICENSES & FEES	52.3800	5,700
CONTRACT COST ALLOCATION	52.3851	2,355
CONTRACT SERVICES	52.3852	7,000
TOTAL OTHER PURCHASED SERVICES		*16,989*
TOTAL PURCHASED/CONTRACTED SVC		*18,473*
SUPPLIES		
GENERAL SUPPLIES & MAT'LS	53.1100	
OFFICE SUPPLIES	53.1101	410
PROGRAM SUPPLIES/MAT'LS	53.1110	1,500
ENERGY-UTILITIES	53.1230	2,962
NON-CAP-COMP HDWRE/SOFTW	53.1805	16,500
TOTAL SUPPLIES		*21,372*
CAPITAL OUTLAY		
MACHINERY & EQUIPMENT		
CAP OUT-COMPUTERS/SFTWRE	54.2400	-
TOTAL MACHINERY AND EQUIPMENT		-
OTHER COSTS		
PAYMENTS TO OTHER AGENCIES		
ALLOCATIONS	57.2001	-
TOTAL PAY TO OTHER AGENCIES		-
TOTAL APPROPRIATION		39,845

100 GENERAL FUND	Account Number	ADOPTED FY14
15400 HUMAN RESOURCES		
PERSONAL SVCS & EMPLOYEE BEN		
PERSON SVCS - SALARIES & WAGE		
SALARIES - REGULAR EMPL	51.1100	140,668
SALARIES - PART-TIME EMP	51.1200	
TOTAL PERS SVCS-SALARY & WAGES		*140,668*
PERSON SVCS - EMPLOYEE BENEFT		
EMPL DENTAL INS BENEFIT	51.2101	1,199
EMPL MEDICAL INS BENEFIT	51.2102	30,683
EMPL LIFE INS BENEFIT	51.2103	342
SOCIAL SECURITY (FICA)	51.2200	10,490
MEDICARE	51.2300	2,040
RETIREMENT CONTRIBUTIONS	51.2400	17,232
WORKER'S COMPENSATION	51.2700	1,021
TOTAL PERS SVCS-EMPLOYEE BENEF		*63,007*
TOTAL PERS SVCS & EMPLOYEE BEN		*203,674*
PURCHASED/CONTRACTED SERVICES		
PURCHASED PROF & TECH SERVICE		
EMPLOYEE MEDICAL EXAMS	52.1206	100
EMPLOYEE ASSISTANCE PROG	52.1214	7,500
TOTAL PURCHASE PROF & TECH SVC		*7,600*
PURCHASED/CONTRACTED SERVICES		
PURCHASED PROPERTY SERVICES		
COMPUTER MAINTENANCE	52.2201	100
BLDG REPAIRS & MAINT	52.2204	541
TOTAL PURCHASED PROPERTY SERV		*641*
OTHER PURCHASED SERVICES		
GENERAL LIABILITY INSUR	52.3101	437
BLDG & PROPERTY INSUR	52.3105	385
BONDS FIDELITY	52.3106	163
TELEPHONE	52.3201	1500
POSTAGE	52.3203	300
PHOTOCOPY & PRINTING	52.3400	2000
TRAVEL - OVERNIGHT	52.3500	600
MILEAGE/TRAV-NON-OVERNT	52.3505	300
DUES & SUBSCRIPTIONS	52.3601	1500
EDUCATION & TRAINING	52.3700	3500
CONTRACT COST ALLOCATION	52.3851	3177
CONTRACT SERVICES	52.3852	43,833
TOTAL OTHER PURCHASED SERVICES		*57,695*
TOTAL PURCHASED/CONTRACTED SVC		*65,936*
SUPPLIES		
OFFICE SUPPLIES	53.1101	1500
ENERGY-UTILITIES	53.1230	2133
NON-CAP-COMP HDWRE/SOFTW	53.1805	500
NON-CAP-OFFICE EQUIPMENT	53.1810	500
NON-CAP-OFFICE FURNITURE	53.1820	500
TOTAL SUPPLIES		*5,133*
OTHER COSTS		
PAYMENTS TO OTHERS		
CLAIMS	57.3100	
TOTAL PAYMENTS TO OTHERS		*-*
TOTAL APPROPRIATION		274,743

100 GENERAL FUND	Account Number	**ADOPTED FY14**
15450 TAX COMMISSIONER		
PERSONAL SVCS & EMPLOYEE BEN		
PERSON SVCS - SALARIES & WAGE		
SALARIES - REGULAR EMPL	51.1100	333,922
SALARIES - PART-TIME EMP	51.1200	
TOTAL PERS SVCS-SALARY & WAGES		*333,922*
PERSON SVCS - EMPLOYEE BENEFT		
EMPL DENTAL INS BENEFIT	51.2101	3,995
EMPL MEDICAL INS BENEFIT	51.2102	102,277
EMPL LIFE INS BENEFIT	51.2103	939
SOCIAL SECURITY (FICA)	51.2200	25,492
MEDICARE	51.2300	4,842
RETIREMENT CONTRIBUTIONS	51.2400	34,415
WORKER'S COMPENSATION	51.2700	1,984
TOTAL PERS SVCS-EMPLOYEE BENEF		*173,944*
TOTAL PERS SVCS & EMPLOYEE BEN		*507,866*
PURCHASED/CONTRACTED SERVICES		
PURCHASED PROF & TECH SERVICE		
AUDITOR	52.1204	7,600
EMPLOYEE MEDICAL EXAMS	52.1206	100
TOTAL PURCHASE PROF & TECH SVC		*7,700*
PURCHASED/CONTRACTED SERVICES		
PURCHASED PROPERTY SERVICES		
EQUIPMNT REPAIRS & MAINT	52.2202	400
VEHICLE REPAIRS & MAINT	52.2203	500
BLDG REPAIRS & MAINT	52.2204	2,263
TOTAL PURCHASED PROPERTY SERV		*3,163*
OTHER PURCHASED SERVICES		
GENERAL LIABILITY INSUR	52.3101	1,237
AUTO INSURANCE	52.3103	500
BLDG & PROPERTY INSUR	52.3105	1,610
BONDS FIDELITY	52.3106	478
TELEPHONE	52.3201	8,000
POSTAGE	52.3203	28,600
ADVERTISING	52.3300	400
PHOTOCOPY & PRINTING	52.3400	2,600
TRAVEL - OVERNIGHT	52.3500	5,200
TRAVEL - NON OVERNIGHT	52.3505	310
DUES & SUBSCRIPTIONS	52.3601	600
EDUCATION & TRAINING	52.3700	1,760
CONTRACT COST ALLOCATION	52.3851	14,236
CONTRACT SERVICES	52.3852	36,750
TOTAL OTHER PURCHASED SERVICES		*102,281*
TOTAL PURCHASED/CONTRACTED SVC		*113,144*
SUPPLIES		
OFFICE SUPPLIES	53.1101	6,000
ENERGY-UTILITIES	53.1230	8,929
ENERGY-GAS & MOTOR OIL	53.1270	1,000
NON-CAP-COMP HDWRE/SOFTW	53.1805	1,300
NON-CAP-OFFICE EQUIPMENT	53.1810	500
TOTAL SUPPLIES		*17,729*
CAP OUT-VEHICLES	54.2200	-
TOTAL APPROPRIATION		638,739

100 GENERAL FUND	Account Number	ADOPTED FY14
15500 PROPERTY APPRAISAL		
PERSONAL SVCS & EMPLOYEE BEN		
PERSON SVCS - SALARIES & WAGE		
SALARIES - REGULAR EMPL	51.1100	342,992
SALARIES - PART-TIME EMP	51.1200	-
SALARIES - OVERTIME	51.1300	-
SALARIES - BOARD	51.1400	17,500
SALARIES - EQUALIZATION	51.1600	-
SALARIES - EQUALIZATION	52.1600	-
TOTAL PERS SVCS-SALARY & WAGES		*360,492*
PERSON SVCS - EMPLOYEE BENEFT		
EMPL DENTAL INS BENEFIT	51.2101	3,610
EMPL MEDICAL INS BENEFIT	51.2102	92,424
EMPL LIFE INS BENEFIT	51.2103	1,023
SOCIAL SECURITY (FICA)	51.2200	26,239
MEDICARE	51.2300	4,973
RETIREMENT CONTRIBUTIONS	51.2400	42,017
WORKER'S COMPENSATION	51.2700	8,393
TOTAL PERS SVCS-EMPLOYEE BENEF		*178,679*
TOTAL PERS SVCS & EMPLOYEE BEN		*539,171*
PURCHASED/CONTRACTED SERVICES		
PURCHASED PROF & TECH SERVICE		
EMPLOYEE MEDICAL EXAMS	52.1206	150
TOTAL PURCHASE PROF & TECH SVC		*150*
PURCHASED PROPERTY SERVICES		
COMPUTER MAINTENANCE	52.2201	-
EQUIPMNT REPAIRS & MAINT	52.2202	500
VEHICLE REPAIRS & MAINT	52.2203	2,500
BLDG REPAIRS & MAINT	52.2204	1,630
TOTAL PURCHASED PROPERTY SERV		*4,630*
OTHER PURCHASED SERVICES		
GENERAL LIABILITY INSUR	52.3101	1,456
AUTO INSURANCE	52.3103	2,697
BLDG & PROPERTY INSUR	52.3105	1,160
TELEPHONE	52.3201	6,500
POSTAGE	52.3203	2,000
ADVERTISING	52.3300	500
PHOTOCOPY & PRINTING	52.3400	26,000
TRAVEL - OVERNIGHT	52.3500	8,000
MILEAGE/TRAV-NON-OVERNT	52.3505	1,000
DUES & SUBSCRIPTIONS	52.3601	2,500
EDUCATION & TRAINING	52.3700	3,000
CONTRACT COST ALLOCATION	52.3851	12,800
CONTRACT SERVICES	52.3852	69,040
TOTAL OTHER PURCHASED SERVICES		*136,653*
TOTAL PURCHASED/CONTRACTED SVC		*141,433*
SUPPLIES		
OFFICE SUPPLIES	53.1101	3,500
PRNTD FORM MAPPING PAPER	53.1113	400
TIRES & TUBES	53.1123	400
PARTS & SUPPLIES	53.1126	300
ENERGY-UTILITIES	53.1230	6,433
ENERGY-GAS & MOTOR OIL	53.1270	4,000
BOOKS & PERIODICALS	53.1400	1,500
NON-CAP-COMP HDWRE/SOFTW	53.1805	3,000
NON-CAP-OFFICE EQUIPMENT	53.1810	-

100 GENERAL FUND	Account Number	**ADOPTED FY14**
NON-CAP-OTHER EQUIPMENT	53.1830	-
TOTAL SUPPLIES		*19,533*
PAYMENTS TO OTHERS		
CLAIMS	57.3100	-
CAPITAL OUTLAY		
MACHINERY & EQUIPMENT		
CAP OUT-VEHICLES	54.2200	-
TOTAL PAYMENTS TO OTHERS		-
TOTAL APPROPRIATION		700,137

100 GENERAL FUND	Account Number	ADOPTED FY14
15650 MAINTENANCE		
PERSONAL SVCS & EMPLOYEE BEN		
PERSON SVCS - SALARIES & WAGE		
SALARIES - REGULAR EMPL	51.1100	166,106
SALARIES - OVERTIME	51.1300	7,189
TOTAL PERS SVCS-SALARY & WAGES		*173,295*
PERSON SVCS - EMPLOYEE BENEFT		
EMPL DENTAL INS BENEFIT	51.2101	1,598
EMPL MEDICAL INS BENEFIT	51.2102	40,911
EMPL LIFE INS BENEFIT	51.2103	480
SOCIAL SECURITY (FICA)	51.2200	13,257
MEDICARE	51.2300	2,513
RETIREMENT CONTRIBUTIONS	51.2400	19,187
WORKER'S COMPENSATION	51.2700	2,370
TOTAL PERS SVCS-EMPLOYEE BENEF		*80,316*
TOTAL PERS SVCS & EMPLOYEE BEN		*253,611*
PURCHASED/CONTRACTED SERVICES		
PURCHASED PROF & TECH SERVICE		
EMPLOYEE MEDICAL EXAMS	52.1206	-
TOTAL PURCHASE PROF & TECH SVC		-
PURCHASED PROPERTY SERVICES		
GROUNDS MAINTENANCE	52.2141	2,900
EQUIPMNT REPAIRS & MAINT	52.2202	980
VEHICLE REPAIRS & MAINT	52.2203	2,470
BLDG REPAIRS & MAINT	52.2204	10,465
TOTAL PURCHASED PROPERTY SERV		*16,815*
OTHER PURCHASED SERVICES		
GENERAL LIABILITY INSUR	52.3101	582
AUTO INSURANCE	52.3103	3,146
BLDG & PROPERTY INSUR	52.3105	331
TELEPHONE	52.3201	7,840
POSTAGE	52.3203	-
ADVERTISING	52.3300	98
PHOTOCOPY & PRINTING	52.3400	98
CONTRACT COST ALLOCATION	52.3851	2,355
CONTRACT SERVICES	52.3852	
TOTAL OTHER PURCHASED SERVICES		*14,450*
TOTAL PURCHASED/CONTRACTED SVC		*31,265*
SUPPLIES		
OFFICE SUPPLIES	53.1101	980
UNIFORMS	53.1102	1,470
JANITORIAL SUPPLIES	53.1107	8,760
TIRES & TUBES	53.1123	490
ENERGY-UTILITIES	53.1230	1,834
ENERGY-GAS & MOTOR OIL	53.1270	7,840
SMALL EQUIPMENT	53.1600	1,000
NON-CAP-COMP HDWRE/SOFTW	53.1805	393
NON-CAP OFFICE EQUIPMENT	53.1810	190
NON-CAP-OTHER EQUIPMENT	53.1830	1,920
TOTAL SUPPLIES		*24,877*
TOTAL APPROPRIATION		309,753

100 GENERAL FUND	Account Number	ADOPTED FY14
15651 MAINTENANCE - COUNTY MAINTENANCE		
PERSONAL SVCS & EMPLOYEE BEN		
PERSON SVCS - SALARIES & WAGE		
SALARIES - REGULAR EMPL	51.1100	106,911
SALARIES - OVERTIME	51.1300	4,303
TOTAL PERS SVCS-SALARY & WAGES		*111,214*
PERSON SVCS - EMPLOYEE BENEFT		
EMPL DENTAL INS BENEFIT	51.2101	1,199
EMPL MEDICAL INS BENEFIT	51.2102	30,683
EMPL LIFE INS BENEFIT	51.2103	285
SOCIAL SECURITY (FICA)	51.2200	8,508
MEDICARE	51.2300	1,613
RETIREMENT CONTRIBUTIONS	51.2400	13,489
WORKER'S COMPENSATION	51.2700	
TOTAL PERS SVCS-EMPLOYEE BENEF		*55,777*
TOTAL PERS SVCS & EMPLOYEE BEN		*166,991*
PURCHASED/CONTRACTED SERVICES		
PURCHASED PROF & TECH SERVICE		
EMPLOYEE MEDICAL EXAMS	52.1206	-
TOTAL PURCHASE PROF & TECH SVC		-
PURCHASED PROPERTY SERVICES		
VEHICLE REPAIRS & MAINT	52.2203	500
BLDG REPAIRS & MAINT	52.2204	
TOTAL PURCHASED PROPERTY SERV		*500*
OTHER PURCHASED SERVICES		
GENERAL LIABILITY INSUR	52.3101	
AUTO INSURANCE	52.3103	
BLDG & PROPERTY INSUR	52.3105	
TELEPHONE	52.3201	480
POSTAGE	52.3203	-
COMM-NON-TELEPHONE	52.3204	600
TOTAL OTHER PURCHASED SERVICES		*1,080*
TOTAL PURCHASED/CONTRACTED SVC		*1,580*
SUPPLIES		
UNIFORMS	53.1102	600
TIRES & TUBES	53.1123	400
ENERGY-GAS & MOTOR OIL	53.1270	3,000
SMALL EQUIPMENT	53.1600	2,500
TOTAL SUPPLIES		*6,500*
TOTAL APPROPRIATION		175,071

100 GENERAL FUND	Account Number	**ADOPTED FY14**
15950 THREE RIVERS REGIONAL COMMISSION		
OTHER COSTS		
INTERGOVERNMENTAL		
THREE RIVERS REGION COMM	57.1400	31,258
TOTAL INTERGOVERNMENTAL		*31,258*
TOTAL APPROPRIATION		31,258

100 GENERAL FUND	Account Number	**ADOPTED FY14**
15960 NON-DEPARTMENTAL ADMINSTRATION		
PERSONAL SVCS & EMPLOYEE BEN		
PERSON SVCS - SALARIES & WAGE		
SALARIES - REGULAR EMPL	51.1100	-
TOTAL PERS SVCS-SALARY & WAGES		-
PERSON SVCS - EMPLOYEE BENEFT		
EMPL MEDICAL INS BENEFIT	51.2102	-
RETIREMENT CONTRIBUTIONS	51.2400	-
UNEMPLOYMENT INSURANCE	51.2600	20,000
TOTAL PERS SVCS-EMPLOYEE BENEF		*20,000*
TOTAL PERS SVCS & EMPLOYEE BEN		*20,000*
PURCHASED/CONTRACTED SERVICES		
OTHER PURCHASED SERVICES		
EQUIPMENT REPAIRS & MAINT	52.2202	
POSTAGE	52.3203	5,000
CONTRACT SERVICES	52.3852	60,000
TOTAL OTHER PURCHASED SERVICES		*65,000*
SUPPLIES		
EMPLOYEE AWARDS PROGRAM	53.1112	7,500
SPECIAL EVENTS	53.1170	10,000
INTERGOVMNTL RELATIONS	53.1705	7,500
NON-CAP COMP HDWRE/SOFTW	53.1805	
TOTAL SUPPLIES		*25,000*
OTHER COSTS		
INTERGOVERNMENTAL		
CITY OF LAGRANGE	57.1110	77,175
CITY OF HOGANSVILLE	57.1210	10,500
CITY OF WEST POINT	57.1310	10,500
DEV AUTHORITY OF LAGRANGE	57.1600	-
TOTAL INTERGOVERNMENTAL		*98,175*
OTHER COSTS		
PAYMENTS TO OTHER AGENCIES		
ALLOCATIONS	57.2001	
CONTINGENCY	57.9000	*158,000*
TOTAL APPROPRIATION		366,175

100 GENERAL FUND	Account Number	ADOPTED FY14
21000 COURT SERVICES		
PERSONAL SVCS & EMPLOYEE BEN		
PERSON SVCS - SALARIES & WAGE		
SALARIES - REGULAR EMPL	51.1100	249,488
SALARIES - PART-TIME EMP	51.1200	27,300
SALARIES - OVERTIME	51.1300	6,352
TOTAL PERS SVCS-SALARY & WAGES		*283,140*
PERSON SVCS - EMPLOYEE BENEFT		
EMPL DENTAL INS BENEFIT	51.2101	1,998
EMPL MEDICAL INS BENEFIT	51.2102	51,139
EMPL LIFE INS BENEFIT	51.2103	681
SOCIAL SECURITY (FICA)	51.2200	21,660
MEDICARE	51.2300	4,106
RETIREMENT CONTRIBUTIONS	51.2400	30,260
WORKER'S COMPENSATION	51.2700	2,370
TOTAL PERS SVCS-EMPLOYEE BENEF		*112,214*
TOTAL PERS SVCS & EMPLOYEE BEN		*395,354*
PURCHASED/CONTRACTED SERVICES		
PURCHASED PROF & TECH SERVICE		
EMPLOYEE MEDICAL EXAMS	52.1206	80
GA JUD CNCL-DRUG/DUI CRT	52.1315	-
GOV HWY SAFETY GRANT	52.1316	-
GA JUD CNCL-FEL DRUG CRT	52.1320	
TOTAL PURCHASE PROF & TECH SVC		*80*
PURCHASED PROPERTY SERVICES		
COMPUTER MAINTENANCE	52.2201	100
EQUIPMNT REPAIRS & MAINT	52.2202	500
VEHICLE REPAIRS & MAINT	52.2203	-
BLDG REPAIRS & MAINT	52.2204	3,073
TOTAL PURCHASED PROPERTY SERV		*3,673*
OTHER PURCHASED SERVICES		
GENERAL LIABILITY INSUR	52.3101	946
AUTO INSURANCE	52.3103	449
BLDG & PROPERTY INSUR	52.3105	2,186
BONDS FIDELITY	52.3106	736
TELEPHONE	52.3201	5,250
POSTAGE	52.3203	3,000
PHOTOCOPY & PRINTING	52.3400	550
TRAVEL - OVERNIGHT	52.3500	1,500
MILEAGE/TRAV-NON-OVERNT	52.3505	1,000
TRAV/TRAIN-INDIGENT ATTY	52.3510	1,000
DUES & SUBSCRIPTIONS	52.3601	1,200
EDUCATION & TRAINING	52.3700	1,500
CONTRACT COST ALLOCATION	52.3851	10,879
CONTRACT SERVICES	52.3852	1,200
CJCC-CIRCUIT DRUG COURT	52.3860	-
MENTAL HEALTH COURT GRANT	52.3861	
TOTAL OTHER PURCHASED SERVICES		*31,396*
TOTAL PURCHASED/CONTRACTED SVC		*35,149*
SUPPLIES		
OFFICE SUPPLIES	53.1101	1,650
JANITORIAL SUPPLIES	53.1107	50
PROGRAM SUPPLIES/MAT'LS	53.1110	-
INDIGENT SUPPLIES-ST/SUP	53.1111	500
DRUG TESTING/MONITORING	53.1125	-
ENERGY-UTILITIES	53.1230	12,127

100 GENERAL FUND	Account Number	**ADOPTED FY14**
NON-CAP-COMP HDWRE/SOFTW	53.1805	
NON-CAP-OFFICE EQUIPMENT	53.1810	
NON-CAP-OTHER EQUIPMENT	53.1830	-
TOTAL SUPPLIES		*14,327*
TOTAL APPROPRIATION		444,830

100 GENERAL FUND	Account Number	**ADOPTED FY14**
21500 SUPERIOR COURT		
PERSONAL SVCS & EMPLOYEE BEN		
PERSON SVCS - SALARIES & WAGE		
SALARIES - PART-TIME EMP	51.1200	26,000
SALARIES - JUDGES SUPLMT	51.1900	47,889
SALARIES - STAFF SUPLMT	51.1910	3,600
TOTAL PERS SVCS-SALARY & WAGES		*77,489*
PERSON SVCS - EMPLOYEE BENEFT		
SOCIAL SECURITY (FICA)	51.2200	1,989
MEDICARE	51.2300	377
WORKER'S COMPENSATION	51.2700	-
TOTAL PERS SVCS-EMPLOYEE BENEF		*2,366*
TOTAL PERS SVCS-SALARY & WAGES		*79,855*
PURCHASED/CONTRACTED SERVICES		
PURCHASED PROF & TECH SERVICE		
COURT REPORTER	52.1301	95,000
INDGNT RPRTR/WITNESS/INT	52.1302	4,000
GOV HWY SAFETY GRANT	52.1316	-
TOTAL PURCHASE PROF & TECH SVC		*99,000*
PURCHASED PROPERTY SERVICES		
EQUIPMNT REPAIRS & MAINT	52.2202	1,750
BLDG REPAIRS & MAINT	52.2204	5,819
TOTAL PURCHASED PROPERTY SERV		*7,569*
OTHER PURCHASED SERVICES		
BLDG & PROPERTY INSUR	52.3105	3,980
TELEPHONE	52.3201	5,000
POSTAGE	52.3203	500
GRAND JURY PRESENTMENT	52.3301	1,000
PHOTOCOPY & PRINTING	52.3400	500
TRAVEL - OVERNIGHT	52.3500	900
DUES & SUBSCRIPTIONS	52.3601	1,800
JURY PER DIEM	52.3603	60,000
WITNESS FEES	52.3604	3,500
BAILIFF FEES Moved to PT Employees	52.3605	-
EDUCATION & TRAINING	52.3700	500
CONTRACT COST ALLOCATION	52.3851	20,364
CONTRACT SERVICES	52.3852	600
TOTAL OTHER PURCHASED SERVICES		*98,644*
TOTAL PURCHASED/CONTRACTED SVC		*205,213*
SUPPLIES		
OFFICE SUPPLIES	53.1101	1,500
ENERGY-UTILITIES	53.1230	22,961
NON-CAP-COMP HDWRE/SOFTW	53.1805	-
TOTAL SUPPLIES		*24,461*
OTHER COSTS		
PAYMENTS TO OTHERS		
MISCELLANEOUS REFUNDS	57.3300	-
TOTAL PAYMENTS TO OTHERS		-
TOTAL APPROPRIATION		309,529

100 GENERAL FUND	Account Number	ADOPTED FY14
21800 CLERK OF COURT		
PERSONAL SVCS & EMPLOYEE BEN		
PERSON SVCS - SALARIES & WAGE		
SALARIES - REGULAR EMPL	51.1100	458,248
SALARIES - OVERTIME	51.1300	500
SALARIES - EQUALIZATION	52.1600	3,500
TOTAL PERS SVCS-SALARY & WAGES		*462,248*
PERSON SVCS - EMPLOYEE BENEFT		
EMPL DENTAL INS BENEFIT	51.2101	5,593
EMPL MEDICAL INS BENEFIT	51.2102	143,188
EMPL LIFE INS BENEFIT	51.2103	1,278
SOCIAL SECURITY (FICA)	51.2200	34,303
MEDICARE	51.2300	6,645
RETIREMENT CONTRIBUTIONS	51.2400	55,580
WORKER'S COMPENSATION	51.2700	3,108
TOTAL PERS SVCS-EMPLOYEE BENEF		*249,695*
TOTAL PERS SVCS & EMPLOYEE BEN		*711,943*
PURCHASED/CONTRACTED SERVICES		
PURCHASED PROF & TECH SERVICE		
EMPLOYEE MEDICAL EXAMS	52.1206	70
TOTAL PURCHASE PROF & TECH SVC		*70*
PURCHASED PROPERTY SERVICES		
COMPUTER MAIN	52.2201	
EQUIPMNT REPAIRS & MAINT	52.2202	650
BLDG REPAIRS & MAINT	52.2204	4,236
TOTAL PURCHASED PROPERTY SERV		*4,886*
OTHER PURCHASED SERVICES		
GENERAL LIABILITY INSUR	52.3101	2,038
BLDG & PROPERTY INSUR	52.3105	3,014
BONDS FIDELITY	52.3106	493
TELEPHONE	52.3201	5,000
POSTAGE	52.3203	8,500
ADVERTISING	52.3300	500
PHOTOCOPY & PRINTING	52.3400	8,000
TRAVEL - OVERNIGHT	52.3500	3,000
MILEAGE/TRAV-NON-OVERNT	52.3505	800
DUES & SUBSCRIPTIONS	52.3601	750
EDUCATION & TRAINING	52.3700	650
CONTRACT COST ALLOCATION	52.3851	25,866
CONTRACT SERVICES	52.3852	14,500
TOTAL OTHER PURCHASED SERVICES		*73,111*
TOTAL PURCHASED/CONTRACTED SVC		*78,067*
SUPPLIES		
OFFICE SUPPLIES	53.1101	12,550
ENERGY-UTILITIES	53.1230	16,717
NON-CAP-COMP HDWRE/SOFTW	53.1805	
NON-CAP-OTHER EQUIPMENT	53.1830	
TOTAL SUPPLIES		*29,267*
TOTAL APPROPRIATION		819,277

100 GENERAL FUND	Account Number	ADOPTED FY14
22000 DISTRICT ATTORNEY		
PERSONAL SVCS & EMPLOYEE BEN		
PERSON SVCS - SALARIES & WAGE		
SALARIES - OVERTIME	51.1300	-
TOTAL PERS SVCS-SALARY & WAGES		-
PURCHASED/CONTRACTED SERVICES		
PURCHASED PROPERTY SERVICES		
BLDG REPAIRS & MAINT	52.2204	2,538
TOTAL PURCHASED PROPERTY SERV		*2,538*
OTHER PURCHASED SERVICES		
BLDG & PROPERTY INSUR	52.3105	1,805
TELEPHONE	52.3201	
POSTAGE	52.3203	
CONTRACT COST ALLOCATION	52.3851	15,511
CONTRACT SERVICES	52.3852	-
TOTAL OTHER PURCHASED SERVICES		*17,316*
TOTAL PURCHASED/CONTRACTED SVC		*19,854*
SUPPLIES		
ENERGY-UTILITIES	53.1230	10,014
TOTAL SUPPLIES		*10,014*
OTHER COSTS		
PAYMENTS TO OTHER AGENCIES		
ALLOCATIONS	57.2001	832,492
TOTAL PAY TO OTHER AGENCIES		*832,492*
TOTAL APPROPRIATION		862,360

100 GENERAL FUND	Account Number	ADOPTED FY14
23000 STATE COURT		
PERSONAL SVCS & EMPLOYEE BEN		
PERSON SVCS - SALARIES & WAGE		
SALARIES - REGULAR EMPL	51.1100	146,552
SALARIES - PART-TIME EMP	51.1200	26,000
TOTAL PERS SVCS-SALARY & WAGES		*172,552*
PERSON SVCS - EMPLOYEE BENEFT		
EMPL DENTAL INS BENEFIT	51.2101	799
EMPL MEDICAL INS BENEFIT	51.2102	20,455
EMPL LIFE INS BENEFIT	51.2103	240
SOCIAL SECURITY (FICA)	51.2200	9,926
MEDICARE	51.2300	2,502
RETIREMENT CONTRIBUTIONS	51.2400	3,649
WORKER'S COMPENSATION	51.2700	993
TOTAL PERS SVCS-EMPLOYEE BENEF		*38,564*
TOTAL PERS SVCS & EMPLOYEE BEN		*211,116*
PURCHASED/CONTRACTED SERVICES		
PURCHASED PROF & TECH SERVICE		
INDIGENT DEFENSE SPECIAL	52.1211	1,500
COURT REPORTER	52.1301	28,500
INDGNT RPRTR/WITNESS/INT	52.1302	5,000
TOTAL PURCHASE PROF & TECH SVC		*35,000*
PURCHASED PROPERTY SERVICES		
EQUIPMNT REPAIRS & MAINT	52.2202	920
BLDG REPAIRS & MAINT	52.2204	1,979
TOTAL PURCHASED PROPERTY SERV		*2,899*
OTHER PURCHASED SERVICES		
GENERAL LIABILITY INSUR	52.3101	291
BLDG & PROPERTY INSUR	52.3105	1,408
TELEPHONE	52.3201	1,500
POSTAGE	52.3203	250
PHOTOCOPY & PRINTING	52.3400	500
TRAVEL - OVERNIGHT	52.3500	1,500
MILEAGE/TRAV-NON-OVERNT	52.3505	500
DUES & SUBSCRIPTIONS	52.3601	600
JURY PER DIEM	52.3603	5,750
WITNESS FEES	52.3604	1,000
BAILIFF FEES	52.3605	-
EDUCATION & TRAINING	52.3700	750
CONTRACT COST ALLOCATION	52.3851	7,094
CONTRACT SERVICES	52.3852	2,750
TOTAL OTHER PURCHASED SERVICES		*23,893*
TOTAL PURCHASED/CONTRACTED SVC		*61,792*
SUPPLIES		
OFFICE SUPPLIES	53.1101	1,000
DRUG TESTING/MONITORING	53.1125	200
ENERGY-UTILITIES	53.1230	7,808
NON-CAP-COMP HDWRE/SOFTW	53.1805	-
TOTAL SUPPLIES		*9,008*
OTHER COSTS		
PAYMENTS TO OTHERS		
MISCELLANEOUS REFUNDS	57.3300	-
TOTAL PAYMENTS TO OTHERS		-
TOTAL APPROPRIATION		*281,916*

100 GENERAL FUND	Account Number	**ADOPTED FY14**
23500 SOLICITOR'S OFFICE		
PERSONAL SVCS & EMPLOYEE BEN		
PERSON SVCS - SALARIES & WAGE		
SALARIES - REGULAR EMPL	51.1100	232,118
SALARIES - PART-TIME EMP	51.1200	25,002
SALARIES - OVERTIME	51.1300	-
SALARIES - REIMBURSABLE	51.1500	36,785
TOTAL PERS SVCS-SALARY & WAGES		*293,905*
PERSON SVCS - EMPLOYEE BENEFT		
EMPL DENTAL INS BENEFIT	51.2101	2,397
EMPL MEDICAL INS BENEFIT	51.2102	61,336
EMPL LIFE INS BENEFIT	51.2103	669
SOCIAL SECURITY (FICA)	51.2200	21,884
MEDICARE	51.2300	4,262
RETIREMENT CONTRIBUTIONS	51.2400	18,267
WORKER'S COMPENSATION	51.2700	1,993
TOTAL PERS SVCS-EMPLOYEE BENEF		*110,808*
TOTAL PERS SVCS & EMPLOYEE BEN		*404,713*
PURCHASED PROPERTY SERVICES		
COMPUTER MAINTENANCE	52.2201	-
BLDG REPAIRS & MAINT	52.2204	1,704
TOTAL PURCHASED PROPERTY SERV		*1,704*
OTHER PURCHASED SERVICES		
GENERAL LIABILITY INSUR	52.3101	946
BLDG & PROPERTY INSUR	52.3105	1,212
BONDS FIDELITY	52.3106	-
TELEPHONE	52.3201	4,800
POSTAGE	52.3203	700
PHOTOCOPY & PRINTING	52.3400	400
TRAVEL - OVERNIGHT	52.3500	1,000
MILEAGE/TRAV-NON-OVERNT	52.3505	200
DUES & SUBSCRIPTIONS	52.3601	700
EDUCATION & TRAINING	52.3700	1,000
CONTRACT COST ALLOCATION	52.3851	7,770
CONTRACT SERVICES	52.3852	51,200
TOTAL OTHER PURCHASED SERVICES		*69,928*
TOTAL PURCHASED/CONTRACTED SVC		*71,632*
SUPPLIES		
OFFICE SUPPLIES	53.1101	1,700
ENERGY-UTILITIES	53.1230	6,726
NON-CAP-COMP HDWRE/SOFTW	53.1805	1,500
NON-CAP-OFFICE FURNITURE	53.1820	600
TOTAL SUPPLIES		*10,526*
TOTAL APPROPRIATION		486,871

100 GENERAL FUND	Account Number	**ADOPTED FY14**
24000 MAGISTRATE COURT		
PERSONAL SVCS & EMPLOYEE BEN		
PERSON SVCS - SALARIES & WAGE		
SALARIES - REGULAR EMPL	51.1100	207,419
SALARIES - PART-TIME EMP	51.1200	11,557
TOTAL PERS SVCS-SALARY & WAGES		*218,976*
PERSON SVCS - EMPLOYEE BENEFT		
EMPL DENTAL INS BENEFIT	51.2101	1,998
EMPL MEDICAL INS BENEFIT	51.2102	51,139
EMPL LIFE INS BENEFIT	51.2103	486
SOCIAL SECURITY (FICA)	51.2200	15,047
MEDICARE	51.2300	3,176
RETIREMENT CONTRIBUTIONS	51.2400	13,520
WORKER'S COMPENSATION	51.2700	1,485
TOTAL PERS SVCS-EMPLOYEE BENEF		*86,851*
TOTAL PERS SVCS & EMPLOYEE BEN		*305,827*
PURCHASED/CONTRACTED SERVICES		
PURCHASED PROF & TECH SERVICE		
COURT COSTS - XFR FEES	52.1105	25
EMPLOYEE MEDICAL EXAMS	52.1206	80
INDGNT RPRTR/WITNESS/INT	52.1302	1,770
TOTAL PURCHASE PROF & TECH SVC		*1,875*
PURCHASED PROPERTY SERVICES		
EQUIPMNT REPAIRS & MAINT	52.2202	500
BLDG REPAIRS & MAINT	52.2204	3,363
TOTAL PURCHASED PROPERTY SERV		*3,863*
OTHER PURCHASED SERVICES		
GENERAL LIABILITY INSUR	52.3101	801
BLDG & PROPERTY INSUR	52.3105	2,392
BONDS FIDELITY	52.3106	615
TELEPHONE	52.3201	2,135
POSTAGE	52.3203	3,300
PHOTOCOPY & PRINTING	52.3400	2,000
TRAVEL - OVERNIGHT	52.3500	1,000
MILEAGE/TRAV-NON-OVERNT	52.3505	300
DUES & SUBSCRIPTIONS	52.3601	300
WITNESS FEES	52.3604	-
EDUCATION & TRAINING	52.3700	530
CONTRACT COST ALLOCATION	52.3851	13,487
CONTRACT SERVICES	52.3852	525
TOTAL OTHER PURCHASED SERVICES		*27,385*
TOTAL PURCHASED/CONTRACTED SVC		*33,123*
SUPPLIES		
OFFICE SUPPLIES	53.1101	2,900
ENERGY-UTILITIES	53.1230	13,271
NON-CAP-COMP HDWRE/SOFTW	53.1805	-
TOTAL SUPPLIES		*16,171*
TOTAL APPROPRIATION		355,121

100 GENERAL FUND	Account Number	ADOPTED FY14
24500 PROBATE COURT		
PERSONAL SVCS & EMPLOYEE BEN		
PERSON SVCS - SALARIES & WAGE		
SALARIES - REGULAR EMPL	51.1100	184,114
TOTAL PERS SVCS-SALARY & WAGES		*184,114*
PERSON SVCS - EMPLOYEE BENEFT		
EMPL DENTAL INS BENEFIT	51.2101	1,598
EMPL MEDICAL INS BENEFIT	51.2102	40,911
EMPL LIFE INS BENEFIT	51.2103	468
SOCIAL SECURITY (FICA)	51.2200	13,681
MEDICARE	51.2300	2,670
RETIREMENT CONTRIBUTIONS	51.2400	22,331
WORKER'S COMPENSATION	51.2700	1,248
TOTAL PERS SVCS-EMPLOYEE BENEF		*82,907*
TOTAL PERS SVCS & EMPLOYEE BEN		*267,021*
PURCHASED/CONTRACTED SERVICES		
PURCHASED PROF & TECH SERVICE		
EMPLOYEE MEDICAL EXAMS	52.1206	50
LUNACY HEARING FEES	52.1213	900
TOTAL PURCHASE PROF & TECH SVC		*950*
PURCHASED PROPERTY SERVICES		
EQUIPMNT REPAIRS & MAINT	52.2202	200
BLDG REPAIRS & MAINT	52.2204	4,957
TOTAL PURCHASED PROPERTY SERV		*5,157*
OTHER PURCHASED SERVICES		
GENERAL LIABILITY INSUR	52.3101	582
BLDG & PROPERTY INSUR	52.3105	3,526
BONDS FIDELITY	52.3106	484
TELEPHONE	52.3201	3,700
POSTAGE	52.3203	1,400
ADVERTISING	52.3300	1,100
PHOTOCOPY & PRINTING	52.3400	700
TRAVEL - OVERNIGHT	52.3500	2,500
MILEAGE/TRAV-NON-OVERNT	52.3505	400
DUES & SUBSCRIPTIONS	52.3601	600
EDUCATION & TRAINING	52.3700	1,000
CONTRACT COST ALLOCATION	52.3851	15,808
CONTRACT SERVICES	52.3852	1,200
TOTAL OTHER PURCHASED SERVICES		*33,000*
TOTAL PURCHASED/CONTRACTED SVC		*39,107*
SUPPLIES		
OFFICE SUPPLIES	53.1101	2,500
ENERGY-UTILITIES	53.1230	19,560
BOOKS & PERIODICALS	53.1400	2,500
NON-CAP-OFFICE FURNITURE	53.1820	300
NON-CAP-OTHER EQUIPMENT	53.1830	-
TOTAL SUPPLIES		*24,860*
OTHER COSTS		
PAYMENTS TO OTHERS		
CLAIMS	57.3100	-
TOTAL PAYMENTS TO OTHERS		-
TOTAL APPROPRIATION		330,988

100 GENERAL FUND	Account Number	ADOPTED FY14
26000 JUVENILE COURT		
PERSONAL SVCS & EMPLOYEE BEN		
PERSON SVCS - SALARIES & WAGE		
SALARIES - REGULAR EMPL	51.1100	350,990
SALARIES - PART-TIME EMP	51.1200	22,422
SALARIES - OVERTIME	51.1300	-
TOTAL PERS SVCS-SALARY & WAGES		*373,412*
PERSON SVCS - EMPLOYEE BENEFT		
EMPL DENTAL INS BENEFIT	51.2101	3,596
EMPL MEDICAL INS BENEFIT	51.2102	92,049
EMPL LIFE INS BENEFIT	51.2103	965
SOCIAL SECURITY (FICA)	51.2200	28,566
MEDICARE	51.2300	5,414
RETIREMENT CONTRIBUTIONS	51.2400	30,821
WORKER'S COMPENSATION	51.2700	2,556
OTHER EMPLOYEE BENEFITS	51.2900	-
TOTAL PERS SVCS-EMPLOYEE BENEF		*163,967*
TOTAL PERS SVCS & EMPLOYEE BEN		*537,379*
PURCHASED/CONTRACTED SERVICES		
PURCHASED PROF & TECH SERVICE		
EMPLOYEE MEDICAL EXAMS	52.1206	100
INDIGENT DEFENSE	52.1210	66,000
COURT REPORTER	52.1301	4,000
TOTAL PURCHASE PROF & TECH SVC		*70,100*
PURCHASED PROPERTY SERVICES		
EQUIPMNT REPAIRS & MAINT	52.2202	200
VEHICLE REPAIRS & MAINT	52.2203	400
BLDG REPAIRS & MAINT	52.2204	7,401
TOTAL PURCHASED PROPERTY SERV		*8,001*
OTHER PURCHASED SERVICES		
GENERAL LIABILITY INSUR	52.3101	1,383
AUTO INSURANCE	52.3103	899
BLDG & PROPERTY INSUR	52.3105	5,243
BONDS FIDELITY	52.3106	399
TELEPHONE	52.3201	6,000
POSTAGE	52.3203	3,000
COMM - NON-TELEPHONE	52.3204	-
ADVERTISING	52.3300	-
PHOTOCOPY & PRINTING	52.3400	-
TRAVEL - OVERNIGHT	52.3500	4,800
TRAVEL - NON OVERNIGHT	52.3505	120
DUES & SUBSCRIPTIONS	52.3601	500
WITNESS FEES	52.3604	-
EDUCATION & TRAINING	52.3700	1,220
CONTRACT COST ALLOCATION	52.3851	25,258
CONTRACT SERVICES	52.3852	105,160
TOTAL OTHER PURCHASED SERVICES		*153,982*
TOTAL PURCHASED/CONTRACTED SVC		*232,083*
SUPPLIES		
OFFICE SUPPLIES	53.1101	3,000
PROGRAM SUPPLIES/MAT'LS	53.1110	-
TIRES & TUBES	53.1123	400
ENERGY-UTILITIES	53.1230	28,987
ENERGY-GAS & MOTOR OIL	53.1270	2,000
NON-CAP-COMP HDWRE/SOFTW	53.1805	2,000
AOC INCENTIVE PAYMENT	53.1808	-
NON-CAP-OFFICE EQUIPMENT	53.1810	-

100 GENERAL FUND	Account Number	**ADOPTED FY14**
NON-CAP-OFFICE FURNITURE	53.1820	-
TOTAL SUPPLIES		*36,387*
CAPITAL OUTLAY		
MACHINERY & EQUIPMENT		
CAP OUT-VEHICLE		24,000
CAP OUT-OFFICE EQUIPMENT	54.2510	8,500
TOTAL MACHINERY AND EQUIPMENT		*32,500*
TOTAL APPROPRIATION		838,349

100 GENERAL FUND	Account Number	ADOPTED FY14
28000 PUBLIC DEFENDER		
PERSONAL SVCS & EMPLOYEE BEN		
PERSON SVCS - EMPLOYEE BENEFT		
WORKER'S COMPENSATION	51.2700	-
TOTAL PERS SVCS-EMPLOYEE BENEF		-
PURCHASED/CONTRACTED SERVICES		
PURCHASED PROF & TECH SERVICE		
COURT REPORTER	52.1301	-
TOTAL PURCHASE PROF & TECH SVC		-
PURCHASED PROPERTY SERVICES		
EQUIPMNT REPAIRS & MAINT	52.2202	300
BLDG REPAIRS & MAINT	52.2204	250
TOTAL PURCHASED PROPERTY SERV		*550*
OTHER PURCHASED SERVICES		
GENERAL LIABILITY INSUR	52.3101	
BLDG & PROPERTY INSUR	52.3105	91
BONDS FIDELITY	52.3106	-
TELEPHONE	52.3201	2,800
POSTAGE	52.3203	500
PHOTOCOPY & PRINTING	52.3400	200
DUES & SUBSCRIPTIONS	52.3601	1,700
CONTRACT COST ALLOCATION	52.3851	1,949
CONTRACT SERVICES	52.3852	1,180
TOTAL OTHER PURCHASED SERVICES		*8,420*
TOTAL PURCHASED/CONTRACTED SVC		*8,970*
SUPPLIES		
OFFICE SUPPLIES	53.1101	2,200
ENERGY-UTILITIES	53.1230	6,000
BOOKS & PERIODICALS	53.1400	900
NON-CAP-COMP HDWRE/SOFTW	53.1805	-
NON-CAP-OFFICE EQUIPMENT	53.1810	500
TOTAL SUPPLIES		*9,600*
OTHER COSTS		
PAYMENTS TO OTHER AGENCIES		
ALLOCATIONS	57.2001	435,608
TOTAL PAY TO OTHER AGENCIES		*435,608*
CONTINGENCIES		
CONTINGENCY	57.9000	-
TOTAL CONTINGENCIES		-
TOTAL OTHER COSTS		*435,608*
TOTAL APPROPRIATION		454,178

100 GENERAL FUND	Account Number	ADOPTED FY14
29000 MARSHAL'S OFFICE		
PERSONAL SVCS & EMPLOYEE BEN		
PERSON SVCS - SALARIES & WAGE		
SALARIES - REGULAR EMPL	51.1100	186,404
SALARIES - PART-TIME EMP	51.1200	-
SALARIES - OVERTIME	51.1300	-
TOTAL PERS SVCS-SALARY & WAGES		*186,404*
PERSON SVCS - EMPLOYEE BENEFT		
EMPL DENTAL INS BENEFIT	51.2101	1,998
EMPL MEDICAL INS BENEFIT	51.2102	51,139
EMPL LIFE INS BENEFIT	51.2103	558
SOCIAL SECURITY (FICA)	51.2200	14,260
MEDICARE	51.2300	2,703
RETIREMENT CONTRIBUTIONS	51.2400	22,608
WORKER'S COMPENSATION	51.2700	6,575
TOTAL PERS SVCS-EMPLOYEE BENEF		*99,841*
TOTAL PERS SVCS & EMPLOYEE BEN		*286,245*
PURCHASED/CONTRACTED SERVICES		
PURCHASED PROF & TECH SERVICE		
EMPLOYEE MEDICAL EXAMS	52.1206	150
TOTAL PURCHASE PROF & TECH SVC		*150*
PURCHASED PROPERTY SERVICES		
EQUIPMNT REPAIRS & MAINT	52.2202	-
VEHICLE REPAIRS & MAINT	52.2203	2,500
BLDG REPAIRS & MAINT	52.2204	758
TOTAL PURCHASED PROPERTY SERV		*3,258*
OTHER PURCHASED SERVICES		
GENERAL LIABILITY INSUR	52.3101	728
LAW ENFORCEMNT LIABILITY	52.3102	1,166
AUTO INSURANCE	52.3103	2,247
BLDG & PROPERTY INSUR	52.3105	539
BONDS FIDELITY	52.3106	405
TELEPHONE	52.3201	4,000
POSTAGE	52.3203	2,000
PHOTOCOPY & PRINTING	52.3400	500
TRAVEL - OVERNIGHT	52.3500	800
DUES & SUBSCRIPTIONS	52.3601	300
EDUCATION & TRAINING	52.3700	300
CONTRACT COST ALLOCATION	52.3851	3,671
CONTRACT SERVICES	52.3852	500
TOTAL OTHER PURCHASED SERVICES		*17,156*
TOTAL PURCHASED/CONTRACTED SVC		*20,564*
SUPPLIES		
OFFICE SUPPLIES	53.1101	700
UNIFORMS	53.1102	1,000
PHOTO SUPPL/FILM/PROCESS	53.1106	100
TACTICAL DEFENSE SUPPL	53.1108	1,000
TIRES & TUBES	53.1123	1,500
MATERIALS & SUPPLIES	53.1127	-
ENERGY-UTILITIES	53.1230	2,992
ENERGY-GAS & MOTOR OIL	53.1270	15,000
NON-CAP-COMP HDWRE/SOFTW	53.1805	-
NON-CAP-OFFICE FURNITURE	53.1820	-
NON-CAP-OTHER EQUIPMENT	53.1830	2,000
TOTAL SUPPLIES		*24,292*

100 GENERAL FUND	Account Number	**ADOPTED FY14**
CAPITAL OUTLAY		
MACHINERY & EQUIPMENT		
CAP OUT-VEHICLES	54.2200	20,000
TOTAL MACHINERY AND EQUIPMENT		*20,000*
TOTAL APPROPRIATION		351,101

100 GENERAL FUND	Account Number	ADOPTED FY14
33100 SHERIFF'S OFFICE		
PERSONAL SVCS & EMPLOYEE BEN		
PERSON SVCS - SALARIES & WAGE		
SALARIES - REGULAR EMPL	51.1100	2,987,721
SALARIES - PART-TIME EMP	51.1200	33,003
SALARIES - OVERTIME	51.1300	62,104
TOTAL PERS SVCS-SALARY & WAGES		*3,082,828*
PERSON SVCS - EMPLOYEE BENEFT		
EMPL DENTAL INS BENEFIT	51.2101	32,000
EMPL MEDICAL INS BENEFIT	51.2102	819,879
EMPL LIFE INS BENEFIT	51.2103	8,238
SOCIAL SECURITY (FICA)	51.2200	231,531
MEDICARE	51.2300	44,222
RETIREMENT CONTRIBUTIONS	51.2400	358,148
UNEMPLOYMENT INSURANCE	51.2600	-
WORKER'S COMPENSATION	51.2700	110,605
TOTAL PERS SVCS-EMPLOYEE BENEF		*1,604,623*
TOTAL PERS SVCS & EMPLOYEE BEN		*4,687,451*
PURCHASED/CONTRACTED SERVICES		
PURCHASED PROF & TECH SERVICE		
EMPLOYEE MEDICAL EXAMS	52.1206	2,000
MEDICAL FEES	52.1208	-
TOTAL PURCHASE PROF & TECH SVC		*2,000*
PURCHASED PROPERTY SERVICES		
COMPUTER MAINTENANCE	52.2201	3,000
EQUIPMNT REPAIRS & MAINT	52.2202	10,000
VEHICLE REPAIRS & MAINT	52.2203	55,000
BLDG REPAIRS & MAINT	52.2204	11,534
BOAT REPAIR & SUPPLIES	52.2206	1,500
TOTAL PURCHASED PROPERTY SERV		*81,034*
OTHER PURCHASED SERVICES		
GENERAL LIABILITY INSUR	52.3101	11,500
LAW ENFORCEMNT LIABILITY	52.3102	18,415
AUTO INSURANCE	52.3103	44,944
BLDG & PROPERTY INSUR	52.3105	36,491
BONDS FIDELITY	52.3106	5,657
TELEPHONE	52.3201	18,000
POSTAGE	52.3203	5,000
COMM - NON-TELEPHONE	52.3204	9,000
ADVERTISING	52.3300	2,000
PHOTOCOPY & PRINTING	52.3400	3,000
TRAVEL - OVERNIGHT	52.3500	5,321
TRAVEL NON OVERNIGHT	52.3505	2,614
DUES & SUBSCRIPTIONS	52.3601	2,525
VEHICLE TAGS & TITLE	52.3602	1,200
BAILIFF FEES	52.3605	-
GA SHERIFFS ASSO-DATABASE	52.3615	
EDUCATION & TRAINING	52.3700	4,500
CONTRACT COST ALLOCATION	52.3851	50,714
CONTRACT SERVICES	52.3852	36,000
TRAVEL FOR PRISONERS	52.3930	10,000
TOTAL OTHER PURCHASED SERVICES		*266,881*
TOTAL PURCHASED/CONTRACTED SVC		*349,915*
SUPPLIES		
OFFICE SUPPLIES	53.1101	17,000
UNIFORMS	53.1102	16,000

100 GENERAL FUND	Account Number	**ADOPTED FY14**
INMATE SUPPLIES	53.1105	-
TACTICAL DEFENSE	53.1108	20,000
PROGRAM SUPPLIES/MAT'LS	53.1110	7,029
INTOXIMETER SUPPLIES	53.1114	471
TIRES & TUBES	53.1123	12,000
US DOJ-BULLETPROOF VESTS	53.1175	-
FOOD & TABLE SUPPLIES	53.1301	500
ENERGY-UTILITIES	53.1230	25,781
ENERGY-GAS & MOTOR OIL	53.1270	300,000
NON-CAP-COMP HDWRE/SOFTW	53.1805	1,000
USDOJ,E BYRNE 09-BX-0162	53.1806	-
USDOJ,E BYRNE 09-BX-0162	53.1807	-
TOTAL SUPPLIES		*399,781*
OTHER COSTS		
PAYMENTS TO OTHERS		
CLAIMS	57.3100	-
TOTAL PAYMENTS TO OTHERS		-
TOTAL APPROPRIATION		5,437,147

100 GENERAL FUND	Account Number	ADOPTED FY14
33260 JAIL OPERATIONS		
PERSONAL SVCS & EMPLOYEE BEN		
PERSON SVCS - SALARIES & WAGE		
SALARIES - REGULAR EMPL	51.1100	1,667,128
SALARIES - OVERTIME	51.1300	173,086
TOTAL PERS SVCS-SALARY & WAGES		*1,840,214*
PERSON SVCS - EMPLOYEE BENEFT		
EMPL DENTAL INS BENEFIT	51.2101	23,172
EMPL MEDICAL INS BENEFIT	51.2102	593,207
EMPL LIFE INS BENEFIT	51.2103	4,755
SOCIAL SECURITY (FICA)	51.2200	133,171
MEDICARE	51.2300	26,708
RETIREMENT CONTRIBUTIONS	51.2400	168,537
UNEMPLOYMENT INSURANCE	51.2600	
WORKER'S COMPENSATION	51.2700	59,617
TOTAL PERS SVCS-EMPLOYEE BENEF		*1,009,167*
TOTAL PERS SVCS & EMPLOYEE BEN		*2,849,381*
PURCHASED/CONTRACTED SERVICES		
PURCHASED PROF & TECH SERVICE		
EMPLOYEE MEDICAL EXAMS	52.1206	2,000
MEDICAL FEES	52.1208	625,000
TOTAL PURCHASE PROF & TECH SVC		*627,000*
PURCHASED PROPERTY SERVICES		
GROUNDS MAINTENANCE	52.2141	600
COMPUTER MAINTENANCE	52.2201	500
EQUIPMNT REPAIRS & MAINT	52.2202	18,000
BLDG REPAIRS & MAINT	52.2204	45,000
TOTAL PURCHASED PROPERTY SERV		*64,100*
OTHER PURCHASED SERVICES		
GENERAL LIABILITY INSUR	52.3101	8,589
LAW ENFORCEMNT LIABILITY	52.3102	13,753
BLDG & PROPERTY INSUR	52.3105	
BONDS FIDELITY	52.3106	4,187
TELEPHONE	52.3201	5,000
POSTAGE	52.3203	200
COMM - NON-TELEPHONE	52.3204	1,000
PHOTOCOPY & PRINTING	52.3400	2,000
TRAVEL - OVERNIGHT	52.3500	1,000
DUES & SUBSCRIPTIONS	52.3601	100
PRISON HOUSING-OTHER CO	52.3606	15,850
EDUCATION & TRAINING	52.3700	1,000
CONTRACT SERVICES	52.3852	75,000
TRAVEL FOR PRISONERS	52.3930	
TOTAL OTHER PURCHASED SERVICES		*127,679*
TOTAL PURCHASED/CONTRACTED SVC		*818,779*
SUPPLIES		
OFFICE SUPPLIES	53.1101	15,067
UNIFORMS	53.1102	11,000
PROTECTIVE CLOTHING	53.1103	250
INMATE CLOTHING & BUS T	53.1104	4,000
INMATE SUPPLIES	53.1105	35,000
JANITORIAL SUPPLIES	53.1107	40,000
PROGRAM SUPPLIES/MAT'LS	53.1110	
INTOXIMETER SUPPLIES	53.1114	400
ENERGY-UTILITIES	53.1230	325,000
ENERGY-HEATING OIL	53.1250	500

100 GENERAL FUND	Account Number	**ADOPTED FY14**
ENERGY-GAS & MOTOR OIL	53.1270	
FOOD TABLE SUPPLIES	53.1301	471,255
SMALL EQUIPMENT	53.1600	500
NON-CAP-COMP HDWRE/SOFTW	53.1805	433
NON-CAP-OFFICE FURNITURE	53.1820	-
NON-CAP-OTHER EQUIPMENT	53.1830	38,000
TOTAL SUPPLIES		*941,405*
CAPITAL OUTLAY		
PROPERTY		
BUILDINGS	54.1300	-
TOTAL PROPERTY		-
OTHER COSTS		
PAYMENTS TO OTHERS		
CLAIMS	57.3100	-
TOTAL PAYMENTS TO OTHERS		-
TOTAL APPROPRIATION		4,609,565

100 GENERAL FUND	Account Number	**ADOPTED FY14**
34200 CORRECTIONAL INSTITUTE		
PERSONAL SVCS & EMPLOYEE BEN		
PERSON SVCS - SALARIES & WAGE		
SALARIES - REGULAR EMPL	51.1100	1,930,398
SALARIES - PART-TIME EMP	51.1200	
SALARIES - OVERTIME	51.1300	63,409
TOTAL PERS SVCS-SALARY & WAGES		*1,993,807*
PERSON SVCS - EMPLOYEE BENEFT		
EMPL DENTAL INS BENEFIT	51.2101	24,371
EMPL MEDICAL INS BENEFIT	51.2102	623,890
EMPL LIFE INS BENEFIT	51.2103	5,433
SOCIAL SECURITY (FICA)	51.2200	152,526
MEDICARE	51.2300	28,910
RETIREMENT CONTRIBUTIONS	51.2400	240,961
UNEMPLOYMENT INSURANCE	51.2600	
WORKER'S COMPENSATION	51.2700	98,979
TOTAL PERS SVCS-EMPLOYEE BENEF		*1,175,070*
TOTAL PERS SVCS & EMPLOYEE BEN		*3,168,877*
PURCHASED/CONTRACTED SERVICES		
PURCHASED PROF & TECH SERVICE		
EMPLOYEE MEDICAL EXAMS	52.1206	2,000
MEDICAL FEES	52.1208	300,000
CALLAWAY GED GRANT	52.1308	2,000
GED EDUCATION GRANT	52.1313	-
TOTAL PURCHASE PROF & TECH SVC		*304,000*
PURCHASED PROPERTY SERVICES		
GROUNDS MAINTENANCE	52.2141	300
GROUNDS IMPROVEMENT	52.2142	3,000
COMPUTER MAINTENANCE	52.2201	400
EQUIPMNT REPAIRS & MAINT	52.2202	20,000
VEHICLE REPAIRS & MAINT	52.2203	4,000
BLDG REPAIRS & MAINT	52.2204	55,000
TOTAL PURCHASED PROPERTY SERV		*82,700*
OTHER PURCHASED SERVICES		
GENERAL LIABILITY INSUR	52.3101	12,956
LAW ENFORCEMNT LIABILITY	52.3102	20,746
AUTO INSURANCE	52.3103	19,326
BLDG & PROPERTY INSUR	52.3105	6,813
BONDS FIDELITY	52.3106	2,466
TELEPHONE	52.3201	7,600
POSTAGE	52.3203	600
COMM - NON-TELEPHONE	52.3204	1,000
ADVERTISING	52.3300	500
PHOTOCOPY & PRINTING	52.3400	1,500
TRAVEL - OVERNIGHT	52.3500	4,500
DUES & SUBSCRIPTIONS	52.3601	75
EDUCATION & TRAINING	52.3700	1,500
CONTRACT COST ALLOCATION	52.3851	11,216
CONTRACT SERVICES	52.3852	65,000
TOTAL OTHER PURCHASED SERVICES		*155,798*
TOTAL PURCHASED/CONTRACTED SVC		*542,498*
SUPPLIES		
OFFICE SUPPLIES	53.1101	8,000
UNIFORMS	53.1102	14,400
INMATE CLOTHING & BUS T	53.1104	30,000
INMATE SUPPLIES	53.1105	22,000

100 GENERAL FUND	Account Number	ADOPTED FY14
PHOTO SUPPL/FILM/PROCESS	53.1106	2,000
JANITORIAL SUPPLIES	53.1107	22,000
TACTICAL DEFENSE SUPPL	53.1108	1,500
PROGRAM SUPPLIES/MAT'LS	53.1110	1,000
EMPLOYEE AWARDS PROGRAM	53.1112	2,500
TIRES & TUBES	53.1123	1,400
PARTS & SUPPLIES	53.1126	
MATERIALS & SUPPLIES	53.1127	
ATHLETIC PROGRAMS	53.1150	
ENERGY-UTILITIES	53.1230	267,650
ENERGY-BOTTLED GAS	53.1240	100
ENERGY-GAS & MOTOR OIL	53.1270	20,000
FOOD TABLE SUPPLIES	53.1301	358,214
SMALL EQUIPMENT	53.1600	500
NON-CAP-COMP HDWRE/SOFTW	53.1805	
NON-CAP-OFFICE FURNITURE	53.1820	3,000
NON-CAP-OTHER EQUIPMENT	53.1830	2,000
NON-CAP-COMMUNICATNS EQP	53.1840	
TOTAL SUPPLIES		*756,264*
PROPERTY		
BUILDINGS	54.1300	
TOTAL PROPERTY		
MACHINERY & EQUIPMENT		
CAP OUT-MACHINERY	54.2100	-
CAP OUT-VEHICLES	54.2200	-
CAP OUT-OTHER EQUIPMENT	54.2500	11,400
CAP OUT-OFFICE EQUIPMENT	54.2510	-
TOTAL MACHINERY AND EQUIPMENT		*11,400*
OTHER COSTS		
PAYMENTS TO OTHERS		
CLAIMS	57.3100	-
TOTAL PAYMENTS TO OTHERS		-
TOTAL APPROPRIATION		4,479,039
34201 CORRECTIONAL INSTITUTE - CONTRACT DETAIL		
PERSONAL SVCS & EMPLOYEE BEN		
PERSON SVCS - SALARIES & WAGE		
SALARIES - REGULAR EMPL	51.1100	311,880
SALARIES - PART-TIME EMP	51.1200	
SALARIES - OVERTIME	51.1300	12,553
TOTAL PERS SVCS-SALARY & WAGES		*324,433*
PERSON SVCS - EMPLOYEE BENEFT		
EMPL DENTAL INS BENEFIT	51.2101	4,395
EMPL MEDICAL INS BENEFIT	51.2102	112,505
EMPL LIFE INS BENEFIT	51.2103	864
SOCIAL SECURITY (FICA)	51.2200	24,819
MEDICARE	51.2300	4,704
RETIREMENT CONTRIBUTIONS	51.2400	39,350
UNEMPLOYMENT INSURANCE	51.2600	
WORKER'S COMPENSATION	51.2700	
TOTAL PERS SVCS-EMPLOYEE BENEF		*186,637*
TOTAL PERS SVCS & EMPLOYEE BEN		*511,070*
PURCHASED/CONTRACTED SERVICES		
PURCHASED PROF & TECH SERVICE		
EMPLOYEE MEDICAL EXAMS	52.1206	-

100 GENERAL FUND	Account Number	**ADOPTED FY14**
TOTAL PURCHASE PROF & TECH SVC		-
PURCHASED PROPERTY SERVICES		
EQUIPMNT REPAIRS & MAINT	52.2202	-
VEHICLE REPAIRS & MAINT	52.2203	1,000
TOTAL PURCHASED PROPERTY SERV		*1,000*
OTHER PURCHASED SERVICES		
GENERAL LIABILITY INSUR	52.3101	
LAW ENFORCEMNT LIABILITY	52.3102	
AUTO INSURANCE	52.3103	
BLDG & PROPERTY INSUR	52.3105	
BONDS FIDELITY	52.3106	
TELEPHONE	52.3201	480
POSTAGE	52.3203	-
COMM - NON-TELEPHONE	52.3204	1,250
TOTAL OTHER PURCHASED SERVICES		*1,730*
TOTAL PURCHASED/CONTRACTED SVC		*2,730*
SUPPLIES		
UNIFORMS	53.1102	2,200
EMPLOYEE AWARDS PROGRAM	53.1112	
TIRES & TUBES	53.1123	200
ENERGY-GAS & MOTOR OIL	53.1270	6,000
SMALL EQUIPMENT	53.1600	-
TOTAL SUPPLIES		*8,400*
MACHINERY & EQUIPMENT		
CAP OUT-MACHINERY	54.2100	-
CAP OUT-VEHICLES	54.2200	-
TOTAL MACHINERY AND EQUIPMENT		-
OTHER COSTS		
PAYMENTS TO OTHERS		
CLAIMS	57.3100	-
TOTAL PAYMENTS TO OTHERS		-
TOTAL APPROPRIATION		522,200

100 GENERAL FUND	Account Number	ADOPTED FY14
34800 WORK RELEASE PROGRAM		
PERSONAL SVCS & EMPLOYEE BEN		
PERSON SVCS - SALARIES & WAGE		
SALARIES - REGULAR EMPL	51.1100	194,756
SALARIES - OVERTIME	51.1300	2,936
TOTAL PERS SVCS-SALARY & WAGES		*197,692*
PERSON SVCS - EMPLOYEE BENEFT		
EMPL DENTAL INS BENEFIT	51.2101	2,397
EMPL MEDICAL INS BENEFIT	51.2102	61,366
EMPL LIFE INS BENEFIT	51.2103	555
SOCIAL SECURITY (FICA)	51.2200	15,123
MEDICARE	51.2300	2,867
RETIREMENT CONTRIBUTIONS	51.2400	23,978
WORKER'S COMPENSATION	51.2700	6,957
TOTAL PERS SVCS-EMPLOYEE BENEF		*113,243*
TOTAL PERS SVCS & EMPLOYEE BEN		*310,935*
PURCHASED/CONTRACTED SERVICES		
PURCHASED PROF & TECH SERVICE		
EMPLOYEE MEDICAL EXAMS	52.1206	200
TOTAL PURCHASE PROF & TECH SVC		*200*
PURCHASED PROPERTY SERVICES		
GROUNDS MAINTENANCE	52.2141	100
COMPUTER MAINTENANCE	52.2201	200
EQUIPMNT REPAIRS & MAINT	52.2202	5,000
VEHICLE REPAIRS & MAINT	52.2203	2,800
BLDG REPAIRS & MAINT	52.2204	4,000
TOTAL PURCHASED PROPERTY SERV		*12,100*
OTHER PURCHASED SERVICES		
GENERAL LIABILITY INSUR	52.3101	873
LAW ENFORCEMNT LIABILITY	52.3102	1,399
AUTO INSURANCE	52.3103	1,348
BLDG & PROPERTY INSUR	52.3105	259
BONDS FIDELITY	52.3106	425
TELEPHONE	52.3201	1,950
POSTAGE	52.3203	90
PHOTOCOPY & PRINTING	52.3400	736
TRAVEL - OVERNIGHT	52.3500	-
EDUCATION & TRAINING	52.3700	224
CONTRACT COST ALLOCATION	52.3851	1,068
CONTRACT SERVICES	52.3852	6,530
TOTAL OTHER PURCHASED SERVICES		*14,902*
TOTAL PURCHASED/CONTRACTED SVC		*27,202*
SUPPLIES		
OFFICE SUPPLIES	53.1101	800
UNIFORMS	53.1102	1,400
INMATE SUPPLIES	53.1105	1,400
JANITORIAL SUPPLIES	53.1107	1,800
EMPLOYEE AWARDS PROGRAM	53.1112	
INTOXIMETER SUPPLIES	53.1114	3,015
TIRES & TUBES	53.1123	800
DRUG TESTING/MONITORING	53.1125	2,000
ENERGY-UTILITIES	53.1230	21,000
ENERGY-GAS & MOTOR OIL	53.1270	5,000
FOOD TABLE SUPPLIES	53.1301	52,685
NON-CAP-HARDWARE/SOFTWARE	53.1805	918
NON-CAP-OFFICE FURNITURE	53.1820	
NON-CAP-OTHER EQUIPMENT	53.1830	-

100 GENERAL FUND	Account Number	**ADOPTED FY14**
TOTAL SUPPLIES		*90,818*
OTHER COSTS		
PAYMENTS TO OTHERS		
CLAIMS	57.3100	-
TOTAL PAYMENTS TO OTHERS		-
TOTAL APPROPRIATION		428,955

100 GENERAL FUND	Account Number	**ADOPTED FY14**
35000 FIRE DEPARTMENT		
PERSONAL SVCS & EMPLOYEE BEN		
PERSON SVCS - SALARIES & WAGE		
SALARIES - REGULAR EMPL	51.1100	1,954,809
SALARIES - OVERTIME	51.1300	155,418
TOTAL PERS SVCS-SALARY & WAGES		*2,110,227*
PERSON SVCS - EMPLOYEE BENEFT		
EMPL DENTAL INS BENEFIT	51.2101	22,773
EMPL MEDICAL INS BENEFIT	51.2102	582,979
EMPL LIFE INS BENEFIT	51.2103	6,390
SOCIAL SECURITY (FICA)	51.2200	161,432
MEDICARE	51.2300	30,598
RETIREMENT CONTRIBUTIONS	51.2400	264,907
WORKER'S COMPENSATION	51.2700	66,307
TOTAL PERS SVCS-EMPLOYEE BENEF		*1,135,386*
TOTAL PERS SVCS & EMPLOYEE BEN		*3,245,613*
PURCHASED/CONTRACTED SERVICES		
PURCHASED PROF & TECH SERVICE		
EMPLOYEE MEDICAL EXAMS	52.1206	4,450
GA EMS-FIRE DEPT LAPTOPS	52.1318	-
TOTAL PURCHASE PROF & TECH SVC		*4,450*
PURCHASED PROPERTY SERVICES		
GROUNDS IMPROVEMENT	52.2142	4,000
COMPUTER MAINTENANCE	52.2201	-
EQUIPMNT REPAIRS & MAINT	52.2202	4,870
VEHICLE REPAIRS & MAINT	52.2203	27,000
BLDG REPAIRS & MAINT	52.2204	8,000
TOTAL PURCHASED PROPERTY SERV		*43,870*
OTHER PURCHASED SERVICES		
GENERAL LIABILITY INSUR	52.3101	8,443
AUTO INSURANCE	52.3103	17,079
BLDG & PROPERTY INSUR	52.3105	3,121
BONDS FIDELITY	52.3106	1,217
TELEPHONE	52.3201	18,000
POSTAGE	52.3203	150
COMM - NON-TELEPHONE	52.3204	1,500
ADVERTISING	52.3300	700
PHOTOCOPY & PRINTING	52.3400	500
TRAVEL - OVERNIGHT	52.3500	2,100
DUES & SUBSCRIPTIONS	52.3601	700
EDUCATION & TRAINING	52.3700	11,630
CONTRACT COST ALLOCATION	52.3851	2,671
CONTRACT SERVICES	52.3852	22,500
TOTAL OTHER PURCHASED SERVICES		*90,311*
TOTAL PURCHASED/CONTRACTED SVC		*138,631*
SUPPLIES		
OFFICE SUPPLIES	53.1101	2,000
UNIFORMS	53.1102	23,000
PROTECTIVE CLOTHING	53.1103	4,000
PHOTO SUPPL/FILM/PROCESS	53.1106	380
JANITORIAL SUPPLIES	53.1107	2,500
MEDICAL/RESCUE SUPPLIES	53.1109	5,000
PROGRAM SUPPLIES/MAT'LS	53.1110	3,000
HAZARD MAT'L AGENTS	53.1120	2,000
TIRES & TUBES	53.1123	10,000
ENERGY-UTILITIES	53.1230	46,100

100 GENERAL FUND	Account Number	**ADOPTED FY14**
ENERGY-BOTTLED GAS	53.1240	11,400
ENERGY-GAS & MOTOR OIL	53.1270	53,000
NON-CAP-COMP HDWRE/SOFTW	53.1805	10,000
NON-CAP-OFFICE EQUIPMENT	53.1810	-
NON-CAP-OFFICE FURNITURE	53.1820	500
NON-CAP-OTHER EQUIPMENT	53.1830	3,811
NON-CAP-COMMUNICATNS EQP	53.1840	5,564
HGNSV'L - 800 MHZ RADIOS	53.1850	-
GEMA - NARROW-BAND GRANT	53.1855	-
TOTAL SUPPLIES		*182,255*
CAPITAL OUTLAY		
MACHINERY & EQUIPMENT		
VEHICLES	54.2200	
CAP OUT-OTHER EQUIPMENT	54.2500	-
COUNTY FIRE HYDRANTS	54.2530	-
TOTAL MACHINERY AND EQUIPMENT		-
OTHER COSTS		
PAYMENTS TO OTHERS		
CLAIMS	57.3100	-
TOTAL PAYMENTS TO OTHERS		-
TOTAL APPROPRIATION		3,566,499

100 GENERAL FUND	Account Number	**ADOPTED FY14**
37000 CORONER/MEDICAL EXAMINER		
PERSONAL SVCS & EMPLOYEE BEN		
PERSON SVCS - SALARIES & WAGE		
SALARIES - REGULAR EMPL	51.1100	27,125
SALARIES - PART-TIME EMP	51.1200	13,125
TOTAL PERS SVCS-SALARY & WAGES		*40,250*
PERSON SVCS - EMPLOYEE BENEFT		
EMPL DENTAL INS BENEFIT	51.2101	400
EMPL MEDICAL INS BENEFIT	51.2102	10,228
EMPL LIFE INS BENEFIT	51.2103	75
SOCIAL SECURITY (FICA)	51.2200	2,870
MEDICARE	51.2300	544
WORKER'S COMPENSATION	51.2700	533
TOTAL PERS SVCS-EMPLOYEE BENEF		*14,650*
TOTAL PERS SVCS & EMPLOYEE BEN		*54,900*
PURCHASED/CONTRACTED SERVICES		
PURCHASED PROF & TECH SERVICE		
HOSPITAL & DOCTOR FEES	52.1209	1,500
TOTAL PURCHASE PROF & TECH SVC		*1,500*
OTHER PURCHASED SERVICES		
GENERAL LIABILITY INSUR	52.3101	218
LAW ENFORCEMNT LIABILITY	52.3102	350
BONDS FIDELITY	52.3106	200
TELEPHONE	52.3201	950
COMM - NON-TELEPHONE	52.3204	950
TRAVEL - OVERNIGHT	52.3500	-
MILEAGE/TRAV-NON-OVERNT	52.3505	1,500
DUES & SUBSCRIPTIONS	52.3601	
EDUCATION & TRAINING	52.3700	900
CONTRACT COST ALLOCATION	52.3851	534
CONTRACT SERVICES	52.3852	24,000
TOTAL OTHER PURCHASED SERVICES		*29,602*
TOTAL PURCHASED/CONTRACTED SVC		*31,102*
SUPPLIES		
OFFICE SUPPLIES	53.1101	50
UNIFORMS	53.1102	
MEDICAL/RESCUE SUPPLIES	53.1109	500
TOTAL SUPPLIES		*550*
TOTAL APPROPRIATION		86,552

100 GENERAL FUND	Account Number	ADOPTED FY14
38000 E-911		
PERSONAL SVCS & EMPLOYEE BEN		
PERSON SVCS - SALARIES & WAGE		
SALARIES - REGULAR EMPL	51.1100	
SALARIES - PART-TIME EMP	51.1200	
SALARIES - OVERTIME	51.1300	
TOTAL PERS SVCS-SALARY & WAGES		
PERSON SVCS - EMPLOYEE BENEFT		
EMPL DENTAL INS BENEFIT	51.2101	
EMPL MEDICAL INS BENEFIT	51.2102	
EMPL LIFE INS BENEFIT	51.2103	
SOCIAL SECURITY (FICA)	51.2200	
MEDICARE	51.2300	
RETIREMENT CONTRIBUTIONS	51.2400	
WORKER'S COMPENSATION	51.2700	
TOTAL PERS SVCS-EMPLOYEE BENEF		
TOTAL PERS SVCS & EMPLOYEE BEN		
PURCHASED/CONTRACTED SERVICES		
PURCHASED PROF & TECH SERVICE		
EMPLOYEE MEDICAL EXAMS	52.1206	
TOTAL PURCHASE PROF & TECH SVC		
PURCHASED PROPERTY SERVICES		
REPAIRS & MAINTENANCE	52.2200	
EQUIPMNT REPAIRS & MAINT	52.2202	
VEHICLE REPAIRS & MAINT	52.2203	
BLDG REPAIRS & MAINT	52.2204	
TOTAL PURCHASED PROPERTY SERV		
OTHER PURCHASED SERVICES		
GENERAL LIABILITY INSUR	52.3101	
BLDG & PROPERTY INSUR	52.3105	
EXPENSES TRANSFERRED OUT	52.3110	
TELEPHONE	52.3201	
CELLULAR TELEPHONE FEES	52.3202	
POSTAGE	52.3203	
PHOTOCOPY & PRINTING	52.3400	
TRAVEL - OVERNIGHT	52.3500	
MILEAGE/TRAV-NON-OVERNT	52.3505	
DUES & SUBSCRIPTIONS	52.3601	
HOUSING OF ANIMALS	52.3608	
EDUCATION & TRAINING	52.3700	
CONTRACT COST ALLOCATION	52.3851	
CONTRACT SERVICES	52.3852	
TOTAL OTHER PURCHASED SERVICES		
TOTAL PURCHASED/CONTRACTED SVC		
SUPPLIES		
OFFICE SUPPLIES	53.1101	
PHOTO SUPPL/FILM/PROCESS	53.1106	
JANITORIAL SUPPLIES	53.1107	
PROGRAM SUPPLIES/MAT'LS	53.1110	
TIRES & TUBES	53.1123	
ENERGY-UTILITIES	53.1230	
ANIMAL CONTROL SUPPLIES	53.1124	
ENERGY-GAS & MOTOR OIL	53.1270	
BOOKS & PERIODICALS	53.1400	

100 GENERAL FUND	Account Number	**ADOPTED FY14**
NON-CAP-COMP HDWRE/SOFTW	53.1805	
NON-CAP-OFFICE EQUIPMENT	53.1810	
TOTAL SUPPLIES		
TOTAL APPROPRIATION		

100 GENERAL FUND	Account Number	ADOPTED FY14
39100 ANIMAL CONTROL		
PERSONAL SVCS & EMPLOYEE BEN		
PERSON SVCS - SALARIES & WAGE		
SALARIES - REGULAR EMPL	51.1100	32,646
SALARIES - OVERTIME	51.1300	
TOTAL PERS SVCS-SALARY & WAGES		*32,646*
PERSON SVCS - EMPLOYEE BENEFT		
EMPL DENTAL INS BENEFIT	51.2101	400
EMPL MEDICAL INS BENEFIT	51.2102	10,228
EMPL LIFE INS BENEFIT	51.2103	99
SOCIAL SECURITY (FICA)	51.2200	2,497
MEDICARE	51.2300	473
RETIREMENT CONTRIBUTIONS	51.2400	3,960
WORKER'S COMPENSATION	51.2700	1,152
TOTAL PERS SVCS-EMPLOYEE BENEF		*18,809*
TOTAL PERS SVCS & EMPLOYEE BEN		*51,455*
PURCHASED/CONTRACTED SERVICES		
PURCHASED PROF & TECH SERVICE		
EMPLOYEE MEDICAL EXAMS	52.1206	150
TOTAL PURCHASE PROF & TECH SVC		*150*
PURCHASED PROPERTY SERVICES		
EQUIPMNT REPAIRS & MAINT	52.2202	200
VEHICLE REPAIRS & MAINT	52.2203	800
TOTAL PURCHASED PROPERTY SERV		*1,000*
OTHER PURCHASED SERVICES		
GENERAL LIABILITY INSUR	52.3101	146
LAW ENFORCEMNT LIABILITY	52.3102	233
AUTO INSURANCE	52.3103	899
BLDG & PROPERTY INSUR	52.3105	-
BONDS FIDELITY	52.3106	100
ADVERTISING	52.3300	180
DUES & SUBSCRIPTIONS	52.3601	50
HOUSING OF ANIMALS	52.3608	50,000
TOTAL OTHER PURCHASED SERVICES		*51,608*
TOTAL PURCHASED/CONTRACTED SVC		*52,758*
SUPPLIES		
OFFICE SUPPLIES	53.1101	285
UNIFORMS	53.1102	800
TIRES & TUBES	53.1123	1,000
ANIMAL CONTROL SUPPLIES	53.1124	1,500
MATERIALS & SUPPLIES	53.1127	
ENERGY-UTILITIES	53.1230	
ENERGY-GAS & MOTOR OIL	53.1270	9,500
NON-CAP-OTHER EQUIPMENT	53.1830	500
TOTAL SUPPLIES		*13,585*
CAPITAL OUTLAY		
MACHINERY & EQUIPMENT		
CAP OUT-VEHICLES	54.2200	-
TOTAL MACHINERY AND EQUIPMENT		
TOTAL APPROPRIATION		117,798

100 GENERAL FUND	Account Number	ADOPTED FY14
39200 EMERGENCY MANAGEMENT		
PURCHASED PROF & TECH SERVICE		
EMPLOYEE ASSISTANCE PROG	52.1214	
FEMA/GEMA-HAZARD MITIGATN	52.1314	
EQUIPMNT REPAIRS & MAINT	52.2202	
VEHICLE REPAIRS & MAINT	52.2203	
TOTAL PURCHASED PROPERTY SERV		
TOTAL SUPPLIES		
OTHER COSTS		
PAYMENTS TO OTHERS		
FEMA/GEMA-CLAIMS-4/2011	57.3110	
TOTAL PAYMENTS TO OTHERS		
TOTAL APPROPRIATION		
42000 ROADS & ENGINEERING		
PERSONAL SVCS & EMPLOYEE BEN		
PERSON SVCS - SALARIES & WAGE		
SALARIES - REGULAR EMPL	51.1100	720,574
SALARIES - PART-TIME EMP	51.1200	
SALARIES - OVERTIME	51.1300	46,738
TOTAL PERS SVCS-SALARY & WAGES		*767,312*
PERSON SVCS - EMPLOYEE BENEFT		
EMPL DENTAL INS BENEFIT	51.2101	9,189
EMPL MEDICAL INS BENEFIT	51.2102	235,237
EMPL LIFE INS BENEFIT	51.2103	2,046
SOCIAL SECURITY (FICA)	51.2200	57,481
MEDICARE	51.2300	11,126
RETIREMENT CONTRIBUTIONS	51.2400	75,994
UNEMPLOYMENT INSURANCE	51.2600	
WORKER'S COMPENSATION	51.2700	64,072
TOTAL PERS SVCS-EMPLOYEE BENEF		*455,145*
TOTAL PERS SVCS & EMPLOYEE BEN		*1,222,457*
PURCHASED/CONTRACTED SERVICES		
PURCHASED PROF & TECH SERVICE		
ATTORNEY FEES SPECIAL	52.1203	-
EMPLOYEE MEDICAL EXAMS	52.1206	600
MEDICAL FEES	52.1208	-
SURVEYING/SURVEY SUPPL	52.1303	500
TOTAL PURCHASE PROF & TECH SVC		*1,100*
PURCHASED PROPERTY SERVICES		
COMPUTER MAINTENANCE	52.2201	250
EQUIPMNT REPAIRS & MAINT	52.2202	34,000
VEHICLE REPAIRS & MAINT	52.2203	19,000
BLDG REPAIRS & MAINT	52.2204	3,500
BRIDGE MAINT & REPAIRS	52.2205	2,000
RENTAL OF EQUIP & VEHCLE	52.2320	500
TOTAL PURCHASED PROPERTY SERV		*59,250*
OTHER PURCHASED SERVICES		
GENERAL LIABILITY INSUR	52.3101	3,494
AUTO INSURANCE	52.3103	15,731
BLDG & PROPERTY INSUR	52.3105	291
BONDS FIDELITY	52.3106	142
TELEPHONE	52.3201	500

100 GENERAL FUND	Account Number	**ADOPTED FY14**
POSTAGE	52.3203	300
ADVERTISING	52.3300	100
PHOTOCOPY & PRINTING	52.3400	150
TRAVEL - OVERNIGHT	52.3500	2,500
MILEAGE/TRAV-NON-OVERNT	52.3505	600
DUES & SUBSCRIPTIONS	52.3601	2,300
EDUCATION & TRAINING	52.3700	800
CONTRACT COST ALLOCATION	52.3851	3,205
CONTRACT SERVICES	52.3852	6,500
PAINT CENTER LINE	52.3855	25,000
TOTAL OTHER PURCHASED SERVICES		*61,613*
TOTAL PURCHASED/CONTRACTED SVC		*121,963*
OFFICE SUPPLIES	53.1101	1,500
UNIFORMS	53.1102	3,000
PROTECTIVE CLOTHING	53.1103	1,000
PHOTO SUPPL/FILM/PROCESS	53.1106	
JANITORIAL SUPPLIES	53.1107	700
EMPLOYEE AWARDS PROGRAM	53.1112	750
ROAD MAINT/REPAIR SUPPL	53.1115	47,000
SUPPLIES L P GAS BLADES	53.1116	500
SEED & FERTILIZER	53.1117	7,000
DRAINAGE PIPE	53.1118	4,500
SIGN POST MATERIALS	53.1119	15,000
EROSION CONTROL SUPPLIES	53.1122	1,000
TIRES & TUBES	53.1123	10,000
PARTS & SUPPLIES	53.1126	
2 RIVERS-FROST SCH PAVING	53.1130	
ENERGY-UTILITIES	53.1230	14,500
ENERGY-BOTTLED GAS	53.1240	400
ENERGY-GAS & MOTOR OIL	53.1270	135,000
SMALL EQUIPMENT	53.1600	800
NON-CAP-COMP HDWRE/SOFTW	53.1805	5,000
NON-CAP-OFFICE EQUIPMENT	53.1810	200
NON-CAP-OFFICE FURNITURE	53.1820	300
NON-CAP-OTHER EQUIPMENT	53.1830	3,500
TOTAL SUPPLIES		*251,650*
CAPITAL OUTLAY		
MACHINERY & EQUIPMENT		
CAP OUT-VEHICLES	54.2200	48,000
CAP OUT-OTHER EQUIPMENT	54.2500	-
TOTAL MACHINERY AND EQUIPMENT		*48,000*
OTHER COSTS		
PAYMENTS TO OTHERS		
CLAIMS	57.3100	-
TOTAL PAYMENTS TO OTHERS		-
DEBT SERVICE		
PRINCIPAL		
PRINCIPAL-CAPITAL LEASE	58.1200	
TOTAL PRINCIPAL		-
INTEREST		
INTEREST-CAPITAL LEASE	58.2200	-
TOTAL INTEREST		
TOTAL DEBT SERVICE		-
TOTAL APPROPRIATION		1,644,070

100 GENERAL FUND	Account Number	ADOPTED FY14
42001 ROADS - PAVING DETAIL		
PERSONAL SVCS & EMPLOYEE BEN		
PERSON SVCS - SALARIES & WAGE		
SALARIES - REGULAR EMPL	51.1100	28,952
SALARIES - PART-TIME EMP	51.1200	
SALARIES - OVERTIME	51.1300	4,545
TOTAL PERS SVCS-SALARY & WAGES		*33,497*
PERSON SVCS - EMPLOYEE BENEFT		
EMPL DENTAL INS BENEFIT	51.2101	400
EMPL MEDICAL INS BENEFIT	51.2102	10,278
EMPL LIFE INS BENEFIT	51.2103	81
SOCIAL SECURITY (FICA)	51.2200	2,563
MEDICARE	51.2300	486
RETIREMENT CONTRIBUTIONS	51.2400	4,063
UNEMPLOYMENT INSURANCE	51.2600	
WORKER'S COMPENSATION	51.2700	
TOTAL PERS SVCS-EMPLOYEE BENEF		17,871
TOTAL PERS SVCS & EMPLOYEE BEN		*51,368*
PURCHASED/CONTRACTED SERVICES		
PURCHASED PROF & TECH SERVICE		
EMPLOYEE MEDICAL EXAMS	52.1206	
TOTAL PURCHASE PROF & TECH SVC		*0*
PURCHASED PROPERTY SERVICES		
TOTAL PURCHASED PROPERTY SERV		
OTHER PURCHASED SERVICES		
GENERAL LIABILITY INSUR	52.3101	
AUTO INSURANCE	52.3103	
COMM-NON-TELEPHONE	52.3204	200
TOTAL OTHER PURCHASED SERVICES		*200*
TOTAL PURCHASED/CONTRACTED SVC		*200*
SUPPLIES		
UNIFORMS	53.1102	200
TOTAL SUPPLIES		*200*
TOTAL EXPENDITURES/EXPENSES - PAVING DETAIL		**51,768**
42002 ROADS - DETAIL		
PERSONAL SVCS & EMPLOYEE BEN		
PERSON SVCS - SALARIES & WAGE		
SALARIES - REGULAR EMPL	51.1100	273,397
SALARIES - PART-TIME EMP	51.1200	
SALARIES - OVERTIME	51.1300	11,004
TOTAL PERS SVCS-SALARY & WAGES		*284,401*
PERSON SVCS - EMPLOYEE BENEFT		
EMPL DENTAL INS BENEFIT	51.2101	3,596
EMPL MEDICAL INS BENEFIT	51.2102	92,049
EMPL LIFE INS BENEFIT	51.2103	765
SOCIAL SECURITY (FICA)	51.2200	21,757
MEDICARE	51.2300	4,124
RETIREMENT CONTRIBUTIONS	51.2400	34,494
UNEMPLOYMENT INSURANCE	51.2600	

100 GENERAL FUND	Account Number	**ADOPTED FY14**
WORKER'S COMPENSATION	51.2700	
TOTAL PERS SVCS-EMPLOYEE BENEF		156,785
TOTAL PERS SVCS & EMPLOYEE BEN		*441,186*
PURCHASED/CONTRACTED SERVICES		
PURCHASED PROF & TECH SERVICE		
EMPLOYEE MEDICAL EXAMS	52.1206	
TOTAL PURCHASE PROF & TECH SVC		*0*
PURCHASED PROPERTY SERVICES		
EQUIPMENT REPAIRS & MAIN	52.2202	50,000
EVEHICLE REPAIRS & MAIN	52.2203	14,500
TOTAL PURCHASED PROPERTY SERV		64,500
OTHER PURCHASED SERVICES		
GENERAL LIABILITY INSUR	52.3101	
AUTO INSURANCE	52.3103	
TELEPHONE	52.3201	960
COMM-NON-TELEPHONE	52.3204	1,250
TOTAL OTHER PURCHASED SERVICES		*2,210*
TOTAL PURCHASED/CONTRACTED SVC		*66,710*
SUPPLIES		
UNIFORMS	53.1102	2,000
TIRES & TUBES	53.1123	9,000
PARTS & SUPPLIES	53.1126	3,000
ENERGY GAS & MOTOR OIL	53.1270	106,000
NON-CAP-OTHER EQUIPMENT	53.1830	2,000
TOTAL SUPPLIES		*122,000*
CAPITAL OUTLAY		
MACHINERY & EQUIPMENT		
CAP OUT-VEHICLES	54.2200	40,000
CAP OUT-OTHER EQUIPMENT	54.2500	27,500
TOTAL MACHINERY AND EQUIPMENT		*67,500*
TOTAL EXPENDITURES/EXPENSES - ROAD DETAIL		**697,396**

100 GENERAL FUND	Account Number	ADOPTED FY14
43000 SANITATION		
49000 COUNTY SHOP		
PERSONAL SVCS & EMPLOYEE BEN		
PERSON SVCS - SALARIES & WAGE		
SALARIES - REGULAR EMPL	51.1100	264,660
SALARIES - PART-TIME EMP	51.1200	
SALARIES - OVERTIME	51.1300	878
TOTAL PERS SVCS-SALARY & WAGES		*265,538*
PERSON SVCS - EMPLOYEE BENEFT		
EMPL DENTAL INS BENEFIT	51.2101	3,196
EMPL MEDICAL INS BENEFIT	51.2102	81,822
EMPL LIFE INS BENEFIT	51.2103	693
SOCIAL SECURITY (FICA)	51.2200	20,314
MEDICARE	51.2300	3,850
RETIREMENT CONTRIBUTIONS	51.2400	22,269
WORKER'S COMPENSATION	51.2700	7,275
TOTAL PERS SVCS-EMPLOYEE BENEF		*139,419*
TOTAL PERS SVCS & EMPLOYEE BEN		*404,957*
PURCHASED/CONTRACTED SERVICES		
PURCHASED PROF & TECH SERVICE		
EMPLOYEE MEDICAL EXAMS	52.1206	200
TOTAL PURCHASE PROF & TECH SVC		*200*
PURCHASED PROPERTY SERVICES		
EQUIPMNT REPAIRS & MAINT	52.2202	7,000
VEHICLE REPAIRS & MAINT	52.2203	4,500
BLDG REPAIRS & MAINT	52.2204	2,500
TOTAL PURCHASED PROPERTY SERV		*14,000*
OTHER PURCHASED SERVICES		
GENERAL LIABILITY INSUR	52.3101	1,019
AUTO INSURANCE	52.3103	2,247
BLDG & PROPERTY INSUR	52.3105	653
BONDS FIDELITY	52.3106	-
TELEPHONE	52.3201	1,700
POSTAGE	52.3203	50
COMM - NON-TELEPHONE	52.3204	500
ADVERTISING	52.3300	50
PHOTOCOPY & PRINTING	52.3400	300
EDUCATION & TRAINING	52.3700	410
CONTRACT COST ALLOCATION	52.3851	1,602
CONTRACT SERVICES	52.3852	1,100
TOTAL OTHER PURCHASED SERVICES		*9,631*
TOTAL PURCHASED/CONTRACTED SVC		*23,831*
SUPPLIES		
OFFICE SUPPLIES	53.1101	600
UNIFORMS	53.1102	2,250
JANITORIAL SUPPLIES	53.1107	1,000
SURPLUS PROPERTY	53.1121	
TIRES & TUBES	53.1123	2,500
PARTS & SUPPLIES	53.1126	4,000
MATERIALS & SUPPLIES	53.1127	5,000
4TH OF JULY FIREWORKS	53.1163	

100 GENERAL FUND	Account Number	**ADOPTED FY14**
ENERGY-UTILITIES	53.1230	18,880
ENERGY-BOTTLED GAS	53.1240	-
ENERGY-GAS & MOTOR OIL	53.1270	27,900
SMALL EQUIPMENT	53.1600	2,000
NON-CAP-COMP HDWRE/SOFTW	53.1805	1,500
NON-CAP-OFFICE EQUIPMENT	53.1810	
NON-CAP-OTHER EQUIPMENT	53.1830	2,290
TOTAL SUPPLIES		*67,920*
TOTAL APPROPRIATION		496,708

100 GENERAL FUND	Account Number	**ADOPTED FY14**
51000 PUBLIC HEALTH		
PURCHASED/CONTRACTED SERVICES		
PURCHASED PROF & TECH SERVICE		
PUBLIC HEALTH DEPT	52.1110	265,786
MENTAL HEALTH (PATHWAYS)	52.1120	28,158
SENIOR CORPS PROGRAM	52.1125	16,245
TOTAL PURCHASE PROF & TECH SVC		*310,189*
PURCHASED PROPERTY SERVICES		
EQUIPMNT REPAIRS & MAINT	52.2202	
TOTAL PURCHASED PROPERTY SERV		
OTHER PURCHASED SERVICES		
BLDG & PROPERTY INSUR	52.3105	4,987
TOTAL OTHER PURCHASED SERVICES		*4,987*
TOTAL PURCHASED/CONTRACTED SVC		*315,176*
SUPPLIES		
TIRES & TUBES	53.1123	-
ENERGY-GAS & MOTOR OIL	53.1270	-
TOTAL SUPPLIES		-
TOTAL APPROPRIATION		315,176

100 GENERAL FUND	Account Number	**ADOPTED FY14**
54000 HUMAN SERVICES/DFCS		
PURCHASED/CONTRACTED SERVICES		
OTHER PURCHASED SERVICES		
BLDG & PROPERTY INSUR	52.3105	174
BURIAL EXPENSE	52.3920	4,000
TOTAL OTHER PURCHASED SERVICES		*4,174*
OTHER COSTS		
PAYMENTS TO OTHER AGENCIES		
ALLOCATIONS	57.2001	72,675
TOTAL PAY TO OTHER AGENCIES		*72,675*
TOTAL APPROPRIATION		76,849

100 GENERAL FUND	Account Number	**ADOPTED FY14**
54460 Circles™		
PERSONAL SVCS & EMPLOYEE BEN		
PERSON SVCS - SALARIES & WAGE		
SALARIES - REIMBURSABLE	51.1500	43,928
PART TIME REIMBURSABLE	51.1200	10,920
TOTAL PERS SVCS-SALARY & WAGES		*54,848*
PERSON SVCS - EMPLOYEE BENEFT		
EMPL DENTAL INS BENEFIT	51.2101	400
EMPL MEDICAL INS BENEFIT	51.2102	10,228
EMPL LIFE INS BENEFIT	51.2103	132
SOCIAL SECURITY (FICA)	51.2200	3,499
MEDICARE	51.2300	795
RETIREMENT CONTRIBUTIONS	51.2400	5,328
WORKER'S COMPENSATION	51.2700	1,801
TOTAL PERS SVCS-EMPLOYEE BENEF		*22,183*
TOTAL PERS SVCS & EMPLOYEE BEN		*77,031*
EMPLOYEE MEDICAL EXAMS	52.1206	
TOTAL PURCHASE PROF & TECH SVC		
PURCHASED/CONTRACTED SERVICES		
OTHER PURCHASED SERVICES		
TELEPHONE	52.3201	434
TOTAL OTHER PURCHASED SERVICES		*434*
OTHER COSTS		
INTERGOVERNMENTAL		
ALLOCATIONS	57.2001	30,000
TOTAL INTERGOVERNMENTAL		*30,000*
TOTAL APPROPRIATION		107,465

100 GENERAL FUND	Account Number	**ADOPTED FY14**
54520 VETERANS SERVICES		
OTHER COSTS		
INTERGOVERNMENTAL		
VETERANS' SERVICE RENT	57.1300	4,260
TOTAL INTERGOVERNMENTAL		*4,260*
TOTAL APPROPRIATION		4,260

100 GENERAL FUND	Account Number	ADOPTED FY14
55200 ELDERLY PROGRAM		
PERSONAL SVCS & EMPLOYEE BEN		
PERSON SVCS - SALARIES & WAGE		SEE
SALARIES - REGULAR EMPL	51.1100	GRANT
SALARIES - PART-TIME EMP	51.1200	FUND
TOTAL PERS SVCS-SALARY & WAGES		
PERSON SVCS - EMPLOYEE BENEFT		
EMPL DENTAL INS BENEFIT	51.2101	
EMPL MEDICAL INS BENEFIT	51.2102	
EMPL LIFE INS BENEFIT	51.2103	
SOCIAL SECURITY (FICA)	51.2200	
MEDICARE	51.2300	
RETIREMENT CONTRIBUTIONS	51.2400	
WORKER'S COMPENSATION	51.2700	
TOTAL PERS SVCS-EMPLOYEE BENEF		
TOTAL PERS SVCS & EMPLOYEE BEN		
PURCHASED/CONTRACTED SERVICES		
PURCHASED PROF & TECH SERVICE		
EMPLOYEE MEDICAL EXAMS	52.1206	
TOTAL PURCHASE PROF & TECH SVC		
PURCHASED PROPERTY SERVICES		
GROUNDS IMPROVEMENT	52.2142	
EQUIPMNT REPAIRS & MAINT	52.2202	
VEHICLE REPAIRS & MAINT	52.2203	
BLDG REPAIRS & MAINT	52.2204	
TOTAL PURCHASED PROPERTY SERV		
OTHER PURCHASED SERVICES		
GENERAL LIABILITY INSUR	52.3101	
AUTO INSURANCE	52.3103	
BLDG & PROPERTY INSUR	52.3105	
BONDS FIDELITY	52.3106	
TELEPHONE	52.3201	
TRAVEL - OVERNIGHT	52.3500	
MILEAGE/TRAV-NON-OVERNT	52.3505	
DUES & SUBSCRIPTIONS	52.3601	
EDUCATION & TRAINING	52.3700	
CONTRACT COST ALLOCATION	52.3851	
CONTRACT SERVICES	52.3852	
TOTAL OTHER PURCHASED SERVICES		
TOTAL PURCHASED/CONTRACTED SVC		
SUPPLIES		
OFFICE SUPPLIES	53.1101	
JANITORIAL SUPPLIES	53.1107	
PROGRAM SUPPLIES/MAT'LS	53.1110	
TIRES & TUBES	53.1123	
MATERIALS & SUPPLIES	53.1127	
ENERGY-UTILITIES	53.1230	
ENERGY-GAS & MOTOR OIL	53.1270	
FOOD TABLE SUPPLIES	53.1301	
NON-CAP-COMP HDWRE/SOFTW	53.1805	
NON-CAP-OTHER EQUIPMENT	53.1830	
TOTAL SUPPLIES		
CAPITAL OUTLAY		
MACHINERY & EQUIPMENT		

100 GENERAL FUND	Account Number	**ADOPTED FY14**
CAP OUT-OFFICE EQUIPMENT	54.2510	
CAP OUT-COMMUNICATION EQUIPMENT	54.2520	
TOTAL MACHINERY AND EQUIPMENT		
TOTAL APPROPRIATION		

100 GENERAL FUND	Account Number	ADOPTED FY14
55400 TROUP TRANSIT		
APPROPRIATION		
PERSONAL SVCS & EMPLOYEE BEN		SEE
PERSON SVCS - SALARIES & WAGE		GRANT
SALARIES - REGULAR EMPL	51.1100	FUND
SALARIES - PART-TIME EMP	51.1200	
TOTAL PERS SVCS-SALARY & WAGES		-
PERSON SVCS - EMPLOYEE BENEFT		
EMPL DENTAL INS BENEFIT	51.2101	
EMPL MEDICAL INS BENEFIT	51.2102	
EMPL LIFE INS BENEFIT	51.2103	
SOCIAL SECURITY (FICA)	51.2200	
MEDICARE	51.2300	
RETIREMENT CONTRIBUTIONS	51.2400	
WORKER'S COMPENSATION	51.2700	
TOTAL PERS SVCS-EMPLOYEE BENEF		-
TOTAL PERS SVCS & EMPLOYEE BEN		-
PURCHASED/CONTRACTED SERVICES		
PURCHASED PROF & TECH SERVICE		
EMPLOYEE MEDICAL EXAMS	52.1206	
TOTAL PURCHASE PROF & TECH SVC		
PURCHASED PROPERTY SERVICES		
EQUIPMNT REPAIRS & MAINT	52.2202	
VEHICLE REPAIRS & MAINT	52.2203	
TOTAL PURCHASED PROPERTY SERV		
OTHER PURCHASED SERVICES		
GENERAL LIABILITY INSUR	52.3101	
AUTO INSURANCE	52.3103	
BLDG & PROPERTY INSUR	52.3105	
BONDS FIDELITY	52.3106	
TELEPHONE	52.3201	
POSTAGE	52.3203	
ADVERTISING	52.3300	
TRAVEL - OVERNIGHT	52.3500	
MILEAGE/TRAV-NON-OVERNT	52.3505	
EDUCATION & TRAINING	52.3700	
CONTRACT COST ALLOCATION	52.3851	
CONTRACT SERVICES	52.3852	
TOTAL OTHER PURCHASED SERVICES		
TOTAL PURCHASED/CONTRACTED SVC		
SUPPLIES		
OFFICE SUPPLIES	53.1101	
TIRES & TUBES	53.1123	
MATERIALS & SUPPLIES	53.1127	
ENERGY-GAS & MOTOR OIL	53.1270	
NON-CAP-OFFICE EQUIPMENT	53.1810	
TOTAL SUPPLIES		
TOTAL APPROPRIATION		

100 GENERAL FUND	Account Number	ADOPTED FY14
55500 SUMMER LUNCH PROGRAM		
PERSONAL SVCS & EMPLOYEE BEN		SEE
PERSON SVCS - SALARIES & WAGE		GRANT
SALARIES - PART-TIME EMP	51.1200	FUND
TOTAL PERS SVCS-SALARY & WAGES		
PERSON SVCS - EMPLOYEE BENEFT		
SOCIAL SECURITY (FICA)	51.2200	
MEDICARE	51.2300	
WORKER'S COMPENSATION	51.2700	
TOTAL PERS SVCS-EMPLOYEE BENEF		
TOTAL PERS SVCS & EMPLOYEE BEN		
PURCHASED/CONTRACTED SERVICES		
OTHER PURCHASED SERVICES		
GENERAL LIABILITY INSUR	52.3101	
BONDS FIDELITY	52.3106	
TOTAL OTHER PURCHASED SERVICES		
SUPPLIES		
MATERIALS & SUPPLIES	53.1127	
FOOD TABLE SUPPLIES	53.1301	
TOTAL SUPPLIES		
TOTAL APPROPRIATION		

100 GENERAL FUND	Account Number	ADOPTED FY14
56100 EXTENSION SERVICE		
PERSONAL SVCS & EMPLOYEE BEN		
PERSON SVCS - SALARIES & WAGE		
SALARIES - REGULAR EMPL	51.1100	-
SALARIES - PART-TIME EMP	51.1200	-
TOTAL PERS SVCS-SALARY & WAGES		-
PERSON SVCS - EMPLOYEE BENEFT		
SOCIAL SECURITY (FICA)	51.2200	-
MEDICARE	51.2300	-
RETIREMENT CONTRIBUTIONS	51.2400	-
WORKER'S COMPENSATION	51.2700	-
TOTAL PERS SVCS-EMPLOYEE BENEF		-
TOTAL PERS SVCS & EMPLOYEE BEN		-
PURCHASED/CONTRACTED SERVICES		
PURCHASED PROF & TECH SERVICE		
EMPLOYEE MEDICAL EXAMS	52.1206	-
TOTAL PURCHASE PROF & TECH SVC		-
PURCHASED PROPERTY SERVICES		
COMPUTER MAINTENANCE	52.2201	-
EQUIPMNT REPAIRS & MAINT	52.2202	-
VEHICLE REPAIRS & MAINT	52.2203	400
BLDG REPAIRS & MAINT	52.2204	-
TOTAL PURCHASED PROPERTY SERV		*400*
OTHER PURCHASED SERVICES		
GENERAL LIABILITY INSUR	52.3101	364
AUTO INSURANCE	52.3103	449
BLDG & PROPERTY INSUR	52.3105	342
BONDS FIDELITY	52.3106	
TELEPHONE	52.3201	3,800
CELLULAR TELEPHONE FEES	52.3202	
POSTAGE	52.3203	500
PHOTOCOPY & PRINTING	52.3400	50
TRAVEL - OVERNIGHT	52.3500	750
MILEAGE/TRAV-NON-OVERNT	52.3505	5,000
DUES & SUBSCRIPTIONS	52.3601	150
EDUCATION & TRAINING	52.3700	100
CONTRACT COST ALLOCATION	52.3851	15,235
CONTRACT SERVICES	52.3852	77,520
TOTAL OTHER PURCHASED SERVICES		*104,260*
TOTAL PURCHASED/CONTRACTED SVC		*104,660*
SUPPLIES		
OFFICE SUPPLIES	53.1101	1,500
PHOTO SUPPL/FILM/PROCESS	53.1106	
PROGRAM SUPPLIES/MAT'LS	53.1110	750
TIRES & TUBES	53.1123	200
ENERGY-UTILITIES	53.1230	5,000
ENERGY-BOTTLED GAS	53.1240	
ENERGY-GAS & MOTOR OIL	53.1270	700
BOOKS & PERIODICALS	53.1400	
NON-CAP-COMP HDWRE/SOFTW	53.1805	
NON-CAP-OTHER EQUIPMENT	53.1830	
TOTAL SUPPLIES		*8,150*
TOTAL APPROPRIATION		112,810

100 GENERAL FUND	Account Number	ADOPTED FY14
61100 RECREATION ADMIN & PROGRAMS		
PERSONAL SVCS & EMPLOYEE BEN		
PERSON SVCS - SALARIES & WAGE		
SALARIES - REGULAR EMPL	51.1100	582,720
SALARIES - PART-TIME EMP	51.1200	166,100
SALARIES - OVERTIME	51.1300	-
TOTAL PERS SVCS-SALARY & WAGES		*748,820*
PERSON SVCS - EMPLOYEE BENEFT		
EMPL DENTAL INS BENEFIT	51.2101	10,859
EMPL MEDICAL INS BENEFIT	51.2102	149,567
EMPL LIFE INS BENEFIT	51.2103	1,656
SOCIAL SECURITY (FICA)	51.2200	44,590
MEDICARE	51.2300	10,429
RETIREMENT CONTRIBUTIONS	51.2400	67,751
UNEMPLOYMENT INSURANCE	51.2600	
WORKER'S COMPENSATION	51.2700	16,767
TOTAL PERS SVCS-EMPLOYEE BENEF		*301,619*
TOTAL PERS SVCS & EMPLOYEE BEN		*1,050,439*
PURCHASED/CONTRACTED SERVICES		
PURCHASED PROF & TECH SERVICE		
EMPLOYEE MEDICAL EXAMS	52.1206	500
GDOT-ARRA GRANT-TRANSIT	52.1319	-
TOTAL PURCHASE PROF & TECH SVC		*500*
PURCHASED PROPERTY SERVICES		
GROUNDS MAINTENANCE	52.2141	
GROUNDS IMPROVEMENT	52.2142	4,000
REPAIRS & MAINTENANCE	52.2200	
COMPUTER MAINTENANCE	52.2201	1,000
EQUIPMNT REPAIRS & MAINT	52.2202	4,300
VEHICLE REPAIRS & MAINT	52.2203	3,300
BLDG REPAIRS & MAINT	52.2204	22,300
TOTAL PURCHASED PROPERTY SERV		*34,900*
OTHER PURCHASED SERVICES		
GENERAL LIABILITY INSUR	52.3101	4,203
AUTO INSURANCE	52.3103	6,742
PARTICIPANT INSURANCE	52.3104	
BLDG & PROPERTY INSUR	52.3105	2,868
BONDS FIDELITY	52.3106	520
TELEPHONE	52.3201	17,000
POSTAGE	52.3203	1,500
ADVERTISING	52.3300	1,000
PHOTOCOPY & PRINTING	52.3400	6,780
TRAVEL - OVERNIGHT	52.3500	3,550
MILEAGE/TRAV-NON-OVERNT	52.3505	500
DUES & SUBSCRIPTIONS	52.3601	1,300
EDUCATION & TRAINING	52.3700	1,000
CONTRACT COST ALLOCATION	52.3851	11,750
CONTRACT SERVICES	52.3852	127,263
TOTAL OTHER PURCHASED SERVICES		*185,976*
TOTAL PURCHASED/CONTRACTED SVC		*221,376*
SUPPLIES		
OFFICE SUPPLIES	53.1101	12,300
PHOTO SUPPL/FILM/PROCESS	53.1106	100
JANITORIAL SUPPLIES	53.1107	6,525
PROGRAM SUPPLIES/MAT'LS	53.1110	12,250
TIRES & TUBES	53.1123	1,600

100 GENERAL FUND	Account Number	**ADOPTED FY14**
MATERIALS & SUPPLIES	53.1127	16,500
CONCESSION SUPPLIES	53.1128	12,500
ATHLETIC PROGRAMS	53.1150	208,540
LEISURE PROGRAMS	53.1160	900
SPECIAL EVENTS	53.1170	63,189
ENERGY-UTILITIES	53.1230	250,000
ENERGY-GAS & MOTOR OIL	53.1270	26,000
SMALL EQUIPMENT	53.1600	550
NON-CAP-COMP HDWRE/SOFTW	53.1805	1,075
NON-CAP-OFFICE EQUIPMENT	53.1810	300
NON-CAP-OTHER EQUIPMENT	53.1830	13,990
TOTAL SUPPLIES		*626,319*
CAPITAL OUTLAY		
PROPERTY		
SITE IMPROVEMENTS	54.1200	-
TOTAL PROPERTY		-
MACHINERY & EQUIPMENT		
CAP OUT-VEHICLES	54.2200	-
CAP OUT-OTHER EQUIPMENT	54.2500	-
TOTAL MACHINERY AND EQUIPMENT		-
TOTAL CAPITAL OUTLAY		-
OTHER COSTS		
PAYMENTS TO OTHERS		
CLAIMS	57.3100	-
TOTAL PAYMENTS TO OTHERS		-
TOTAL APPROPRIATION		1,898,134

100 GENERAL FUND	Account Number	ADOPTED FY14
61300 REC FACILITIES - CALLAWAY GRANT		
PERSONAL SVCS & EMPLOYEE BEN		SEE
PERSON SVCS - SALARIES & WAGE		CALLAWAY
SALARIES - REGULAR EMPL	51.1100	FUND
SALARIES - PART-TIME EMP	51.1200	
SALARIES - OVERTIME	51.1300	
TOTAL PERS SVCS-SALARY & WAGES		
PERSON SVCS - EMPLOYEE BENEFT		
EMPL DENTAL INS BENEFIT	51.2101	
EMPL MEDICAL INS BENEFIT	51.2102	
EMPL LIFE INS BENEFIT	51.2103	
SOCIAL SECURITY (FICA)	51.2200	
MEDICARE	51.2300	
RETIREMENT CONTRIBUTIONS	51.2400	
WORKER'S COMPENSATION	51.2700	
TOTAL PERS SVCS-EMPLOYEE BENEF		
TOTAL PERS SVCS & EMPLOYEE BEN		
PURCHASED/CONTRACTED SERVICES		
PURCHASED PROF & TECH SERVICE		
EMPLOYEE MEDICAL EXAMS	52.1206	
TOTAL PURCHASE PROF & TECH SVC		
PURCHASED PROPERTY SERVICES		
COMPUTER MAINTENANCE	52.2201	
EQUIPMNT REPAIRS & MAINT	52.2202	
VEHICLE REPAIRS & MAINT	52.2203	
BLDG REPAIRS & MAINT	52.2204	
TOTAL PURCHASED PROPERTY SERV		
OTHER PURCHASED SERVICES		
GENERAL LIABILITY INSUR	52.3101	
AUTO INSURANCE	52.3103	
BLDG & PROPERTY INSUR	52.3105	
BONDS FIDELITY	52.3106	
TELEPHONE	52.3201	
PHOTOCOPY & PRINTING	52.3400	
TRAVEL - OVERNIGHT	52.3500	
MILEAGE/TRAV-NON-OVERNT	52.3505	
DUES & SUBSCRIPTIONS	52.3601	
EDUCATION & TRAINING	52.3700	
CONTRACT COST ALLOCATION	52.3851	
CONTRACT SERVICES	52.3852	
TOTAL OTHER PURCHASED SERVICES		
TOTAL PURCHASED/CONTRACTED SVC		
SUPPLIES		
OFFICE SUPPLIES	53.1101	
JANITORIAL SUPPLIES	53.1107	
SUPPLIES L P GAS BLADES	53.1116	
TIRES & TUBES	53.1123	
ANIMAL CONTROL SUPPLIES	53.1124	
MATERIALS & SUPPLIES	53.1127	
ENERGY-UTILITIES	53.1230	
ENERGY-BOTTLED GAS	53.1240	
ENERGY-GAS & MOTOR OIL	53.1270	
FOOD TABLE SUPPLIES	53.1301	
SMALL EQUIPMENT	53.1600	
NON-CAP-COMP HDWRE/SOFTW	53.1805	
NON-CAP-OFFICE EQUIPMENT	53.1810	

100 GENERAL FUND	Account Number	**ADOPTED FY14**
NON-CAP-OTHER EQUIPMENT	53.1830	
TOTAL SUPPLIES		
TOTAL APPROPRIATION		

100 GENERAL FUND	Account Number	ADOPTED FY14
62200 PARKS & FACILITIES		
PERSONAL SVCS & EMPLOYEE BEN		
PERSON SVCS - SALARIES & WAGE		
SALARIES - REGULAR EMPL	51.1100	301,244
SALARIES - PART-TIME EMP	51.1200	63,998
SALARIES - OVERTIME	51.1300	3,950
TOTAL PERS SVCS-SALARY & WAGES		*369,192*
PERSON SVCS - EMPLOYEE BENEFT		
EMPL DENTAL INS BENEFIT	51.2101	3,995
EMPL MEDICAL INS BENEFIT	51.2102	102,277
EMPL LIFE INS BENEFIT	51.2103	873
SOCIAL SECURITY (FICA)	51.2200	28,246
MEDICARE	51.2300	5,354
RETIREMENT CONTRIBUTIONS	51.2400	36,537
UNEMPLOYMENT INSURANCE	51.2600	
WORKER'S COMPENSATION	51.2700	13,678
TOTAL PERS SVCS-EMPLOYEE BENEF		*190,960*
TOTAL PERS SVCS & EMPLOYEE BEN		*560,152*
PURCHASED/CONTRACTED SERVICES		
PURCHASED PROF & TECH SERVICE		
EMPLOYEE MEDICAL EXAMS	52.1206	250
TOTAL PURCHASE PROF & TECH SVC		*250*
PURCHASED PROPERTY SERVICES		
GROUNDS MAINTENANCE	52.2141	2,000
GROUNDS IMPROVEMENT	52.2142	3,000
EQUIPMNT REPAIRS & MAINT	52.2202	23,000
VEHICLE REPAIRS & MAINT	52.2203	5,000
BLDG REPAIRS & MAINT	52.2204	11,900
TOTAL PURCHASED PROPERTY SERV		*44,900*
OTHER PURCHASED SERVICES		
GENERAL LIABILITY INSUR	52.3101	1,583
AUTO INSURANCE	52.3103	4,944
BLDG & PROPERTY INSUR	52.3105	5,950
BONDS FIDELITY	52.3106	
TELEPHONE	52.3201	2,000
POSTAGE	52.3203	
TRAVEL - OVERNIGHT	52.3500	400
EDUCATION & TRAINING	52.3700	1,200
CONTRACT COST ALLOCATION	52.3851	1,068
CONTRACT SERVICES	52.3852	24,000
TOTAL OTHER PURCHASED SERVICES		*41,145*
TOTAL PURCHASED/CONTRACTED SVC		*86,295*
SUPPLIES		
OFFICE SUPPLIES	53.1101	300
JANITORIAL SUPPLIES	53.1107	4,000
TIRES & TUBES	53.1123	2,500
MATERIALS & SUPPLIES	53.1127	27,500
CONCESSION SUPPLIES	53.1128	
ENERGY-UTILITIES	53.1230	95,000
ENERGY-BOTTLED GAS	53.1240	1,200
ENERGY-GAS & MOTOR OIL	53.1270	35,000
SMALL EQUIPMENT	53.1600	2,000
NON-CAP-OTHER EQUIPMENT	53.1830	32,800
TOTAL SUPPLIES		*200,300*

100 GENERAL FUND	Account Number	**ADOPTED FY14**
TOTAL APPROPRIATION		846,747

100 GENERAL FUND	Account Number	**ADOPTED FY14**
65000 LIBRARIES		
APPROPRIATION		
PURCHASED/CONTRACTED SERVICES		
OTHER PURCHASED SERVICES		
BLDG & PROPERTY INSUR	52.3105	738
TOTAL OTHER PURCHASED SERVICES		*738*
OTHER COSTS		
INTERGOVERNMENTAL		
LAGRANGE MEMORIAL LIBRARY	57.1100	424,062
HOGANSVILLE LIBRARY	57.1200	131,914
TOTAL INTERGOVERNMENTAL		*555,976*
TOTAL APPROPRIATION		556,714

100 GENERAL FUND	Account Number	**ADOPTED FY14**
66000 ARCHIVES		
OTHER COSTS		
PAYMENTS TO OTHER AGENCIES		
ALLOCATIONS	57.2001	90,882
TOTAL PAY TO OTHER AGENCIES		*90,882*
TOTAL APPROPRIATION		90,882

100 GENERAL FUND	Account Number	**ADOPTED FY14**
71400 GEORGIA FORESTRY COMMISSION		
APPROPRIATION		
PURCHASED/CONTRACTED SERVICES		
PURCHASED PROF & TECH SERVICE		
GA FORESTRY COMMISSION	52.1310	17,497
TOTAL PURCHASE PROF & TECH SVC		*17,497*
TOTAL APPROPRIATION		17,497

100 GENERAL FUND	Account Number	ADOPTED FY14
74100 BUILDING, INSPECTION & PERMITTING		
PERSONAL SVCS & EMPLOYEE BEN		
PERSON SVCS - SALARIES & WAGE		
SALARIES - REGULAR EMPL	51.1100	130,550
SALARIES - OVERTIME	51.1300	-
TOTAL PERS SVCS-SALARY & WAGES		*130,550*
PERSON SVCS - EMPLOYEE BENEFT		
EMPL DENTAL INS BENEFIT	51.2101	1,598
EMPL MEDICAL INS BENEFIT	51.2102	40,911
EMPL LIFE INS BENEFIT	51.2103	393
SOCIAL SECURITY (FICA)	51.2200	9,987
MEDICARE	51.2300	1,893
RETIREMENT CONTRIBUTIONS	51.2400	10,775
WORKER'S COMPENSATION	51.2700	3,022
TOTAL PERS SVCS-EMPLOYEE BENEF		*68,579*
TOTAL PERS SVCS & EMPLOYEE BEN		*199,129*
PURCHASED/CONTRACTED SERVICES		
PURCHASED PROF & TECH SERVICE		
EMPLOYEE MEDICAL EXAMS	52.1206	-
TOTAL PURCHASE PROF & TECH SVC		*-*
PURCHASED PROPERTY SERVICES		
DEMOLITIONS	52.2140	
EQUIPMNT REPAIRS & MAINT	52.2202	-
VEHICLE REPAIRS & MAINT	52.2203	500
BLDG REPAIRS & MAINT	52.2204	1,752
TOTAL PURCHASED PROPERTY SERV		*2,252*
OTHER PURCHASED SERVICES		
GENERAL LIABILITY INSUR	52.3101	728
AUTO INSURANCE	52.3103	2,247
BLDG & PROPERTY INSUR	52.3105	1,246
BONDS FIDELITY	52.3106	205
TELEPHONE	52.3201	4,853
POSTAGE	52.3203	1,200
COMM - NON-TELEPHONE	52.3204	100
ADVERTISING	52.3300	500
PHOTOCOPY & PRINTING	52.3400	500
TRAVEL - OVERNIGHT	52.3500	325
DUES & SUBSCRIPTIONS	52.3601	500
EDUCATION & TRAINING	52.3700	2,000
CONTRACT COST ALLOCATION	52.3851	6,275
CONTRACT SERVICES	52.3852	250
TOTAL OTHER PURCHASED SERVICES		*20,929*
TOTAL PURCHASED/CONTRACTED SVC		*23,181*
SUPPLIES		
OFFICE SUPPLIES	53.1101	1,500
JANITORIAL SUPPLIES	53.1107	100
TIRES & TUBES	53.1123	750
PARTS & SUPPLIES	53.1126	100
ENERGY-GAS & MOTOR OIL	53.1127	
ENERGY-UTILITIES	53.1230	6,913
ENERGY-GAS & MOTOR OIL	53.1270	6,000
BOOKS & PERIODICALS	53.1400	200
NON-CAP-COMP HDWRE/SOFTW	53.1805	322
NON-CAP-OFFICE EQUIPMENT	53.1810	825
TOTAL SUPPLIES		*16,710*

100 GENERAL FUND	Account Number	**ADOPTED FY14**
CAPITAL OUTLAY		
MACHINERY & EQUIPMENT		
CAP OUT-VEHICLES	54.2200	-
TOTAL MACHINERY AND EQUIPMENT		
TOTAL APPROPRIATION		239,020

100 GENERAL FUND	Account Number	**ADOPTED FY14**
73230 CHIP REHAB PROGRAM		
DUES & SUBSCRIPTIONS	52.3601	
TOTAL OTHER PURCHASED SERVICES		
OTHER COSTS INTERGOVERNMENTAL ALLOCATIONS	57.2001	SEE GRANT
TOTAL INTERGOVERNMENTAL		
TOTAL APPROPRIATION		

100 GENERAL FUND	Account Number	ADOPTED FY14
74200 PLANNING & ZONING		
PERSONAL SVCS & EMPLOYEE BEN		
PERSON SVCS - SALARIES & WAGE		
SALARIES - REGULAR EMPL	51.1100	52,226
SALARIES - OVERTIME	51.1300	
TOTAL PERS SVCS-SALARY & WAGES		*52,226*
PERSON SVCS - EMPLOYEE BENEFT		
EMPL DENTAL INS BENEFIT	51.2101	400
EMPL MEDICAL INS BENEFIT	51.2102	10,228
EMPL LIFE INS BENEFIT	51.2103	150
SOCIAL SECURITY (FICA)	51.2200	3,995
MEDICARE	51.2300	757
RETIREMENT CONTRIBUTIONS	51.2400	6,334
WORKER'S COMPENSATION	51.2700	354
TOTAL PERS SVCS-EMPLOYEE BENEF		*22,218*
TOTAL PERS SVCS & EMPLOYEE BEN		*74,444*
PURCHASED/CONTRACTED SERVICES		
PURCHASED PROF & TECH SERVICE		
EMPLOYEE MEDICAL EXAMS	52.1206	
GA FORESTRY COMMISSION	52.1310	-
TOTAL PURCHASE PROF & TECH SVC		-
PURCHASED PROPERTY SERVICES		
VEHICLE REPAIRS & MAINT	52.2203	
BLDG REPAIRS & MAINT	52.2204	579
TOTAL PURCHASED PROPERTY SERV		*579*
OTHER PURCHASED SERVICES		
GENERAL LIABILITY INSUR	52.3101	146
AUTO INSURANCE	52.3103	449
BLDG & PROPERTY INSUR	52.3105	412
BONDS FIDELITY	52.3106	
TELEPHONE	52.3201	850
POSTAGE	52.3203	500
ADVERTISING	52.3300	5,000
PHOTOCOPY & PRINTING	52.3400	150
TRAVEL - OVERNIGHT	52.3500	2,000
MILEAGE/TRAV-NON-OVERNT	52.3505	900
DUES & SUBSCRIPTIONS	52.3601	600
EDUCATION & TRAINING	52.3700	2,000
DOE/GEFA-LEED CERTIF TRNG	52.3710	
CONTRACT COST ALLOCATION	52.3851	2,498
CONTRACT SERVICES	52.3852	1,000
TOTAL OTHER PURCHASED SERVICES		*16,505*
TOTAL PURCHASED/CONTRACTED SVC		*17,084*
SUPPLIES		
OFFICE SUPPLIES	53.1101	2,000
ENERGY-UTILITIES	53.1230	2,284
BOOKS & PERIODICALS	53.1400	300
NON-CAP-COMP HDWRE/SOFTW	53.1805	-
NON-CAP-OFFICE EQUIPMENT	53.1810	-
NON-CAP-OFFICE FURNITURE	53.1820	500
NON-CAP-OTHER EQUIPMENT	53.1830	500
US DOJ - 800 MHZ GRANT	53.1845	
TOTAL SUPPLIES		*5,584*
TOTAL APPROPRIATION		97,112

100 GENERAL FUND	Account Number	ADOPTED FY14
75200 CENTER FOR STRATEGIC PLANING		
PERSONAL SVCS & EMPLOYEE BEN		
PERSON SVCS - SALARIES & WAGE		
SALARIES - REGULAR EMPL	51.1100	-
SALARIES - REIMBURSABLE	51.1500	68,078
TOTAL PERS SVCS-SALARY & WAGES		*68,078*
PERSON SVCS - EMPLOYEE BENEFT		
EMPL DENTAL INS BENEFIT	51.2101	799
EMPL MEDICAL INS BENEFIT	51.2102	20,455
EMPL LIFE INS BENEFIT	51.2103	161
SOCIAL SECURITY (FICA)	51.2200	5,208
MEDICARE	51.2300	987
RETIREMENT CONTRIBUTIONS	51.2400	4,581
WORKER'S COMPENSATION	51.2700	461
TOTAL PERS SVCS-EMPLOYEE BENEF		*32,652*
TOTAL PERS SVCS & EMPLOYEE BEN		*100,730*
PURCHASED/CONTRACTED SERVICES		
PURCHASED PROPERTY SERVICES		
BLDG REPAIRS & MAINT	52.2204	391
TOTAL PURCHASED PROPERTY SERV		*391*
OTHER PURCHASED SERVICES		
GENERAL LIABILITY INSUR	52.3101	164
BLDG & PROPERTY INSUR	52.3105	278
TELEPHONE	52.3201	1,440
POSTAGE	52.3203	
PHOTOCOPY & PRINTING	52.3400	-
CONTRACT COST ALLOCATION	52.3851	1,537
CONTRACT SERVICES	52.3852	
TOTAL OTHER PURCHASED SERVICES		*3,419*
TOTAL PURCHASED/CONTRACTED SVC		*3,810*
SUPPLIES		
ENERGY UTILITIES	53.1230	-
INTERGOVMNTL RELATIONS	53.1705	-
NON-CAP-COMP HDWRE/SOFTW	53.1805	-
NON-CAP-OFFICE FURNITURE	53.1820	-
TOTAL SUPPLIES		-
OTHER COSTS		
PAYMENTS TO OTHER AGENCIES		
ALLOCATIONS	57.2001	41,680
TOTAL PAY TO OTHER AGENCIES		*41,680*
TOTAL APPROPRIATION		146,220

100 GENERAL FUND	Account Number	**ADOPTED FY14**
75210 TWO RIVERS RESOURCE CONSERV/DEVEL		
PERSONAL SVCS & EMPLOYEE BEN		
PERSON SVCS - SALARIES & WAGE		
SALARIES - REGULAR EMPL	51.1100	-
SALARIES - REIMBURSABLE	51.1500	27,457
TOTAL PERS SVCS-SALARY & WAGES		*27,457*
PERSON SVCS - EMPLOYEE BENEFT		
EMPL DENTAL INS BENEFIT	51.2101	400
EMPL MEDICAL INS BENEFIT	51.2102	10,228
EMPL LIFE INS BENEFIT	51.2103	84
SOCIAL SECURITY (FICA)	51.2200	2,100
MEDICARE	51.2300	398
RETIREMENT CONTRIBUTIONS	51.2400	3,330
WORKER'S COMPENSATION	51.2700	186
TOTAL PERS SVCS-EMPLOYEE BENEF		*16,726*
TOTAL PERS SVCS & EMPLOYEE BEN		*44,183*
PURCHASED/CONTRACTED SERVICES		
PURCHASED PROF & TECH SERVICE		
EMPLOYEE MEDICAL EXAMS	52.1206	-
TOTAL PURCHASE PROF & TECH SVC		*-*
PURCHASED PROPERTY SERVICES		
BLDG REPAIRS & MAINT	52.2204	404
TOTAL PURCHASED PROPERTY SERV		*404*
OTHER PURCHASED SERVICES		
GENERAL LIABILITY INSUR	52.3101	146
AUTO INSURANCE	52.3103	
BLDG & PROPERTY INSUR	52.3105	287
BONDS FIDELITY	52.3106	-
TELEPHONE	52.3201	-
POSTAGE	52.3203	-
CONTRACT COST ALLOCATION	52.3851	2,867
CONTRACT SERVICES	52.3852	-
TOTAL OTHER PURCHASED SERVICES		*3,300*
TOTAL PURCHASED/CONTRACTED SVC		*3,704*
SUPPLIES		
ENERGY-UTILITIES	53.1230	1,594
TOTAL SUPPLIES		*1,594*
TOTAL APPROPRIATION		49,481

100 GENERAL FUND	Account Number	ADOPTED FY14
75630 AIRPORT AUTHORITY		
PERSONAL SVCS & EMPLOYEE BEN		
PERSON SVCS - SALARIES & WAGE		
SALARIES - REGULAR EMPL	51.1100	
SALARIES - REIMBURSABLE	51.1500	
TOTAL PERS SVCS-SALARY & WAGES		-
EMPL DENTAL INS BENEFIT	51.2101	
EMPL MEDICAL INS BENEFIT	51.2102	
EMPL LIFE INS BENEFIT	51.2103	
SOCIAL SECURITY (FICA)	51.2200	
MEDICARE	51.2300	
TOTAL PERS SVCS-EMPLOYEE BENEF		
TOTAL PERS SVCS & EMPLOYEE BEN		
PURCHASED/CONTRACTED SERVICES		
PURCHASED PROPERTY SERVICES		
GROUNDS MAINTENANCE	52.2141	-
EQUIPMENT REPAIRS	52.2202	
BLDG REPAIRS & MAINT	52.2204	-
TOTAL PURCHASED PROPERTY SERV		-
OTHER PURCHASED SERVICES		
CONTRACT SERVICES	52.3852	-
TOTAL OTHER PURCHASED SERVICES		-
TOTAL PURCHASED/CONTRACTED SVC		-
SUPPLIES		
TIRES & TUBES	53.1123	
ENERGY-UTILITIES	53.1230	-
ENERGY-GAS & MOTOR OIL	53.1270	-
TOTAL SUPPLIES		-
CAPITAL OUTLAY		
PROPERTY		
LAND PURCHASE	54.1100	-
TOTAL PROPERTY		-
OTHER COSTS		
PAYMENTS TO OTHER AGENCIES		
ALLOCATIONS	57.2001	105,500
TOTAL PAY TO OTHER AGENCIES		*105,500*
DEBT SERVICE		
PRINCIPAL		
PRINCIPAL- CAPITAL LOAN	58.1300	-
TOTAL PRINCIPAL		-
INTEREST		
INTEREST - CAPITAL LOAN	58.2300	-
TOTAL INTEREST		-
TOTAL DEBT SERVICE		-
TOTAL APPROPRIATION		105,500

100 GENERAL FUND	Account Number	**ADOPTED FY14**
76210 IN SCHOOL TRAINING		
TRAINING (Career & College Academy)	52.3700	300,000
TOTAL APPROPRIATION		300,000
TOTAL FUND APPROPRIATIONS		**37,090,469**

100 GENERAL FUND	Account Number	**ADOPTED FY14**
90000 INTERFUND TRANSFERS		
Transfer out - 540 Waste Management Fund	61.1530	271,234
Transfer out - 215 E-911 Fund	61.1540	733,906
Transfer out - 300 CIP Fund	61.1520	
Transfer out - 785 Callaway Fund		-
Transfer out - Grant Fund	61.15XX	179,216
TOTAL TRANSFERS OUT		1,184,356
TOTAL APPROPRIATIONS & TRANSFERS OUT		**38,274,825**