FY 2011-2012 BUDGET
REVENUES

PROPERTY TAX	2,750,000.00
MOTOR VEHICLE TAX	250,000.00
MOBILE HOME PERMITS	25,000.00
RR EQUIPMENT CAR TAX	18,000.00
REAL ESTATE TRANSFER TAX	2,500.00
FRANCHISE TAX	-0-
SALES TAX	550,000.00
1% PREM TAX LIFE INS	200,000.00
BUSINESS LICENSE	4,000.00
GROSS RECEIPTS TAX	10,000.00
BUILDING PERMITS	20,000.00
ZONING FEES	-0-
BEER LICENSE & TAXES	10,000.00
ELECTION FEES	1,000.00
MAPS	200.00
TURNKEY FEES	130,000.00
AMBULANCE SERVICE	500,000.00
CFSA & SCS RENT	15,000.00
CRIMINAL BACKGROUNDS	3,000.00
RECREATION FEES	15,000.00
HOLLEY PAVILION	3,000.00
CONCESSION SALES	500.00
FINES & FORFEITURES	10,000.00
TRAFFIC FINES-STATE COURT	1,500,000.00
MAGISTRATE COURT FEES	20,000.00
RECORDING & OTHER FEES	40,000.00
INSOLVENT FUND	7,500.00
MISC/PROBATE COURT	2,500.00
INTEREST INCOME	25,000.00
MORGUE COOLER	500.00
TASC RENTAL FEES	15,000.00
MISCELLANEOUS	15,000.00
EMA PAYMENT	5,000.00
BUDGETED SURPLUS	225,492.00
TOTAL	6,373,192.00

FY 2011-2012 BUDGET
ADMINISTRATIVE DEPARTMENT

SALARIES……..	97,000.00
SOCIAL SECURITY EXPENSE……...	7,450.00
GROUP INSURANCE EXPENSE……	18,000.00
RETIREMENT……	-0-
TRAVEL……..	4,000.00
TELEPHONE……..	1,000.00
DUES & SUBSCRIPTIONS……..	2,100.00
COMPUTER SERVICE…….	6,500.00
OFFICE SUPPLIES……	350.00
OPERATING SUPPLIES……	5,000.00
GAS & OIL……..	300.00
EQUIPMENT MAINTENANCE……	1,000.00
OFFICE EQUIPMENT……...	1,000.00
JANITORIAL SUPPLIES……..	300.00
WORKER'S COMP INSURANCE……	800.00
GENERAL LIABILITY INSURANCE…….	1,300.00
LEGAL ADVERTISING……	450.00
AUDITOR FEES…….	36,000.00
OTHER EQUIPMENT……	200.00
CONTINGENCY…….....	10,000.00
TOTAL	192,750.00

FY 2011-2012 BUDGET
SUPERIOR COURT DEPARTMENT

BALIFF FEES…….……..……..	8,200.00
JUVENIAL JUDGE EXPENSE……...	18,000.00
INTERPRETER EXPENSE……..	500.00
JUROR FEES…….....	7,500.00
WITNESS FEES…….	500.00
PUBLIC DEFENDER EXPENSE……...……..	68,000.00
DISTRICT ATTORNEY EXPENSE……...……...…….....	57,000.00
COURT REPORTER EXPENSE…….	12,000.00
PHONE, PAGERS & INTERNET.....	1,000.00
SUPERIOR COURT JUDGE EXPENSE……	15,000.00
OPERATING SUPPLIES……	400.00
LEGAL ADVERTISING……..	600.00
DUES & FEES.....……	500.00
GENERAL LIABILITY INSURANCE…….	800.00
TOTAL	190,000.00

FY 2011-2012 BUDGET
CLERK OF SUPERIOR COURT DEPARTMENT

SALARIES	143,100.00
SOCIAL SECURITY EXPENSE	11,000.00
GROUP INSURANCE	30,000.00
RETIREMENT	-0-
TRAVEL & MEETINGS	4,000.00
TELEPHONE EXPENSE	5,000.00
DUES & SUBSCRIPTIONS	500.00
COPY MACHINE	3,275.00
OPERATING SUPPLIES	19,500.00
EQUIPMENT MAINTENANCE	1,200.00
WORKER'S COMP INSURANCE	1,200.00
GENERAL LIABILITY INSURANCE	300.00
LEGAL ADVERTISING	550.00
JURY REVISION EXPENSE	2,000.00
BOARD OF EQUALIZATION	5,000.00
CONTINGENCY	500.00
TOTAL	227,125.00

FY 2011-2012 BUDGET
TAX COMMISSIONER DEPARTMENT

SALARIES	110,000.00
OVERTIME COSTS	300.00
SOCIAL SECURITY EXPENSE	8,450.00
GROUP INSURANCE	18,000.00
RETIREMENT	-0-
TRAVEL	2,500.00
TELEPHONE EXPENSE	1,800.00
DUES & SUBSCRIPTIONS	500.00
AUDITOR FEES	6,000.00
COMPUTER SERVICE	10,000.00
OFFICE SUPPLIES	200.00
OPERATING SUPPLIES	3,500.00
EQUIPMENT MAINTENANCE	1,500.00
OFFICE EQUIPMENT	2,350.00
JANITORIAL SUPPLIES	100.00
WORKER'S COMP INSURANCE	900.00
GENERAL LIABILITY INSURANCE	1,000.00
LEGAL ADVERTISING	4,500.00
TOTAL	171,600.00

FY 2011-2012 BUDGET
SHERIFF DEPARTMENT

SALARIES	500,000.00
OVERTIME COSTS	12,500.00
SOCIAL SECURITY EXPENSE	40,000.00
GROUP INSURANCE	90,000.00
RETIREMENT	-0-
TRAVEL	4,000.00
UNIFORMS	5,000.00
TRAINING	3,000.00
TELEPHONE EXPENSE	7,000.00
DUES & SUBSCRIPTIONS	1,000.00
COPY MACHINE	3,000.00
COMPUTER MAINTENANCE	5,000.00
OFFICE SUPPLIES	2,000.00
OPERATING SUPPLIES	7,000.00
RADIO, LIGHTS, CAMERA MAINTENANCE	15,000.00
GAS & OIL	80,000.00
EQUIPMENT MAINTENANCE	5,000.00
OFFICE EQUIPMENT	1,200.00
OTHER EQUIPMENT	15,000.00
INVESTIGATIVE EQUIPMENT	3,000.00
CONTINGENCY	11,000.00
WORKER'S COMP INSURANCE	25,000.00
GENERAL LIABILITY INSURANCE	36,000.00
LEGAL ADVERTISING	500.00
TOTAL	871,200.00

FY 2011-2012 BUDGET
EMERGENCY MEDICAL SERVICES DEPARTMENT

SALARIES…….....	480,000.00
OVERTIME COSTS.....	181,000.00
SOCIAL SECURITY EXPENSE…….....	51,000.00
GROUP INSURANCE EXPENSE…….....	83,500.00
RETIREMENT…….....	-0-
TRAVEL…….....	-0-
UNIFORMS.....	3,000.00
TRAINING.....	1,200.00
UTILITIES.....	3,700.00
TELEPHONE……..	1,950.00
DUES & SUBSCRIPTIONS……..	-0-
COPY MACHINE.....	975.00
LINEN SERVICE.....	7,200.00
OFFICE SUPPLIES……	250.00
OPERATING SUPPLIES……	25,000.00
GAS & OIL……	25,000.00
LICENSE FEE.....	8,100.00
PURCHASED CONTRACT.....	25,000.00
WORKER'S COMP INSURANCE……	28,000.00
GENERAL LIABILITY INSURANCE……	9,300.00
TOTAL	934,175.00

FY 2011-2012 BUDGET
ROAD DEPARTMENT

SALARIES…….....	380,000.00
OVERTIME COSTS.....	5,000.00
SOCIAL SECURITY EXPENSE…….....	30,000.00
GROUP INSURANCE EXPENSE…….....	90,000.00
RETIREMENT…….....	-0-
TRAVEL & MEETINGS...…….....	400.00
UNIFORMS.....	5,800.00
UTILITIES.....	6,000.00
TELEPHONE……..	5,000.00
OFFICE SUPPLIES……	500.00
OPERATING SUPPLIES……	8,649.00
GAS & OIL.....	214,511.00
OFFICE EQUIPMENT.....	1,000.00
WORKER'S COMP INSURANCE……	37,000.00
GENERAL LIABILITY INSURANCE……	16,000.00
LEGAL ADVERTISING.....	200.00
TOTAL	800,060.00

FY 2011-2012 BUDGET
PROBATE COURT DEPARTMENT

SALARIES…….....	76,100.00
SOCIAL SECURITY EXPENSE…….....	5,822.00
GROUP INSURANCE EXPENSE…….....	12,000.00
RETIREMENT…….....	-0-
TRAVEL & MEETINGS...……....	850.00
TELEPHONE……..	1,655.00
DUES & SUBSCRIPTIONS.....	300.00
COPY MACHINE.....	1,850.00
OFFICE SUPPLIES……	50.00
OPERATING SUPPLIES……	1,800.00
FIREARMS LICENSE EQUIPMENT.....	500.00
EQUIPMENT MAINTENANCE.....	300.00
WORKER'S COMP INSURANCE……	767.00
GENERAL LIABILITY INSURANCE……	1,000.00
MICROFILM.....	500.00
COMPUTER SERVICE.....	1,800.00
VITAL STATISTICS.....	400.00
PRINTING & BINDING.....	300.00
COMMITTAL HEARINGS.....	900.00
COMPUTER EQUIPMENT.....	800.00
TOTAL	107,694.00

FY 2011-2012 BUDGET
EXTENSION SERVICE DEPARTMENT

SALARIES…….....	31,004.00
SOCIAL SECURITY EXPENSE…….....	3,187.00
RETIREMENT…….....	2,372.00
AUTO USE ALLOWANCE.....	5,250.00
UTILITIES.....	7,500.00
TELEPHONE……..	3,000.00
DUES & SUBSCRIPTIONS.....	250.00
STATE 4-H.....	300.00
COPY MACHINE.....	1,800.00
OFFICE SUPPLIES……	750.00
OPERATING SUPPLIES……	2,150.00
JANITORIAL SUPPLIES.....	500.00
GAS & OIL.....	750.00
OFFICE EQUIPMENT.....	750.00
WORKER'S COMP INSURANCE……	640.00
GENERAL LIABILITY INSURANCE……	1,250.00
COMPUTER EQUIPMENT.....	500.00
TOTAL	61,953.00

FY 2011-2012 BUDGET
GARBAGE DEPARTMENT

GARBAGE PICK-UP CHARGES.....	-0-
OPERATING SUPPLIES.....	-0-
GROUND WATER MONITORING.....	7,600.00
ENGINEERING FEES.....	1,000.00
RECYCLING TIRES.....	1,000.00
METHANE MONITORING.....	1,600.00
LEGAL ADVERTISING.....	-0-
TOTAL	11,200.00

FY 2011-2012 BUDGET
SPECIAL APPROPRIATIONS DEPARTMENT

SALARIES	1,500.00
SOCIAL SECURITY EXPENSE	115.00
FSA UTILITY	4,500.00
LEGAL FEES	15,000.00
NEIGHBORHOOD SERVICES	8,200.00
AIRPORT	40,000.00
UNEMPLOYMENT	6,500.00
BUDGET SUPP DFACS	10,000.00
BUDGET SUPP HEALTH	45,000.00
BUDGET SUPP FORESTRY	6,942.00
BUDGET SUPP LIBRARY	52,000.00
DUES RDC	10,000.00
5311 PUBLIC TRANSPORTATION	-0-
MENTAL HEALTH	3,500.00
COC/TCDA SUPPLEMENT	20,150.00
ANIMAL CONTROL	8,000.00
TASC BUILDING	2,500.00
ELDERLY VILLAGE	3,000.00
PEANUT MONUMENT	1,000.00
INMATE WORK DETAIL	39,500.00
PHYSICAL & DRUG TESTING	2,500.00
UTILITIES (COURTHOUSE/ANNEX)	20,000.00
OTHER EQUIP (INMATE DETAIL)	1,000.00
HEALTH REIMBURSEMENT ACCT	7,500.00
JANITORIAL SERVICES-HEALTH DEPT	5,400.00
TOTAL	313,807.00

FY 2011-2012 BUDGET
TAX ASSESSOR DEPARTMENT

SALARIES……..	95,000.00
SOCIAL SECURITY EXPENSE……...	7,300.00
GROUP INSURANCE EXPENSE……	12,000.00
RETIREMENT……	-0-
TRAVEL……..	2,500.00
TELEPHONE……..	1,300.00
DUES & SUBSCRIPTIONS……..	2,500.00
LEGAL FEES.....	4,000.00
COMPUTER.....…….	1,500.00
OPERATING SUPPLIES……	7,000.00
GAS & OIL……..	1,500.00
EQUIPMENT MAINTENANCE……	100.00
OFFICE EQUIPMENT……...	-0-
MAP MAINTENANCE.....	2,500.00
JANITORIAL SUPPLIES……..	150.00
GIS SYSTEM.....	2,000.00
WORKER'S COMP INSURANCE……	1,700.00
GENERAL LIABILITY INSURANCE…….	1,200.00
PURCHASED CONTRACTS.....	2,000.00
TOTAL	144,250.00

FY 2011-2012 BUDGET
FIRE DEPARTMENT

TRAVEL & MEETINGS.....	-0-
UTILITIES.....	11,100.00
TELEPHONE.....	1,950.00
DUES & SUBSCRIPTIONS.....	-0-
OFFICE SUPPLIES.....	250.00
OPERATING SUPPLIES.....	6,000.00
COPY MACHINE.....	975.00
GAS & OIL.....	5,000.00
EQUIPMENT MAINTENANCE.....	6,000.00
MEALS FOR VOLUNTEERS.....	2,500.00
OTHER EQUIPMENT.....	13,000.00
TRAINING.....	875.00
EQUIPMENT.....	6,500.00
WORKER'S COMP INSURANCE.....	5,500.00
GENERAL LIABILITY INSURANCE.....	200.00
TOTAL	59,850.00

FY 2011-2012 BUDGET
MAGISTRATE COURT DEPARTMENT

SALARIES……..	57,100.00
SOCIAL SECURITY EXPENSE……...	4,400.00
GROUP INSURANCE EXPENSE……	6,000.00
TRAVEL……..	400.00
TRAINING.....	265.00
TELEPHONE……..	1,000.00
COPY MACHINE.....	1,500.00
DUES & SUBSCRIPTIONS……..	50.00
OFFICE SUPPLIES……	385.00
OPERATING SUPPLIES……	650.00
EQUIPMENT MAINTENANCE……	50.00
OFFICE EQUIPMENT……...	150.00
COMPUTER/OTHER EQUIPMENT.....	50.00
JANITORIAL SUPPLIES……..	75.00
COURT INTERPRETER FEES.....	100.00
WORKER'S COMP INSURANCE……	490.00
GENERAL LIABILITY INSURANCE……	800.00
TOTAL	73,465.00

FY 2011-2012 BUDGET
BUILDING INSPECTION/ZONING DEPARTMENT

SALARIES……..	40,100.00
SOCIAL SECURITY EXPENSE……...	3,100.00
GROUP INSURANCE EXPENSE……	6,000.00
RETIREMENT……	-0-
TRAVEL……..	1,500.00
TELEPHONE……..	1,100.00
DUES & SUBSCRIPTIONS……..	240.00
MISCELLANEOUS.....	100.00
OPERATING SUPPLIES……	795.00
GAS & OIL……..	1,500.00
OFFICE EQUIPMENT……...	300.00
LEGAL ADVERTISING.....	300.00
WORKER'S COMP INSURANCE……	900.00
GENERAL LIABILITY INSURANCE…….	1,000.00
TOTAL	56,935.00

FY 2011-2012 BUDGET
JAIL DEPARTMENT

SALARIES……...…	504,000.00
OVERTIME COSTS.....	15,000.00
SOCIAL SECURITY EXPENSE……..…...……....	40,000.00
GROUP INSURANCE EXPENSE…….	95,300.00
RETIREMENT……	-0-
TRAVEL……...	1,500.00
INTOXIMETER.....	500.00
UNIFORMS.....	3,500.00
TRAINING.....	1,000.00
UTILITIES.....	4,000.00
TELEPHONE……..	3,500.00
PRISONER MEDICAL.....	25,000.00
PRISONER MEAL EXPENSE.....	55,000.00
COMPUTER SERVICE.....	1,000.00
MISCELLANEOUS.....	1,500.00
OPERATING SUPPLIES……	18,000.00
JANITORIAL SUPPLIES.....	500.00
GAS & OIL……..	6,000.00
EQUIPMENT MAINTENANCE.....	1,600.00
OFFICE EQUIPMENT……...	1,000.00
OTHER EQUIPMENT.....	1,000.00
PHYSICIAN & NURSE.....	67,650.00
WORKER'S COMP INSURANCE……	20,000.00
GENERAL LIABILITY INSURANCE…….	5,650.00
TOTAL	872,200.00

PROPOSED FY 2011-2012 BUDGET
E-911 DEPARTMENT
(GENERAL FUND)

OPERATING TRANSFER.....	301,700.00
TOTAL	301,700.00

FY 2011-2012 BUDGET
CORONER DEPARTMENT

SALARIES	10,000.00
SOCIAL SECURITY EXPENSE	800.00
GROUP INSURANCE EXPENSE	6,000.00
TRAVEL & MEETINGS	1,800.00
DOCTOR & MEDICAL EXPENSE	2,500.00
DEPUTY CORONER	3,150.00
DUES & SUBSCRIPTIONS	150.00
TELEPHONE	750.00
MISCELLANEOUS	300.00
OFFICE SUPPLIES	50.00
OPERATING SUPPLIES	1,300.00
CORONER EXPENSE	2,500.00
PAUPER BURIAL	1,000.00
EQUIPMENT MAINTENANCE	300.00
WORKER'S COMP INSURANCE	30.00
GENERAL LIABILITY INSURANCE	150.00
TOTAL	30,780.00

FY 2011-2012 BUDGET
EMERGENCY MANANGEMENT DEPARTMENT

SALARIES…….……..……	5,200.00
SOCIAL SECURITY EXPENSE……..…..……..….....	400.00
TRAVEL & MEETINGS……...	900.00
TRAINING.....	500.00
WEATHER WARNING.....	3,750.00
DUES & SUBSCRIPTIONS.....	100.00
TELEPHONE……..	-0-
MISCELLANEOUS.....	-0-
OPERATING SUPPLIES……	810.00
GAS & OIL.....	500.00
EQUIPMENT MAINTENANCE.....	350.00
WORKER'S COMP INSURANCE……	-0-
GENERAL LIABILITY INSURANCE…….	-0-
TOTAL	12,510.00

FY 2011-2012 BUDGET
STATE COURT DEPARTMENT

SALARIES	105,800.00
SOCIAL SECURITY EXPENSE	8,200.00
GROUP INSURANCE EXPENSE	12,000.00
INTERPRETER FEES	500.00
JURY FEES	1,200.00
WITNESS FEES	100.00
INDIGENT DEFENSE	5,000.00
STATE COURT JUDGE EXP	7,000.00
SOLICITOR EXPENSE	7,000.00
JUDGE EDUCATION & TRAVEL	650.00
SOLICITOR EDUCATION & TRAVEL	650.00
BALIFF FEES	2,500.00
COURT REPORTER EXPENSE	4,000.00
TELEPHONE-JUDGE	50.00
TELEPHONE-SOLICITOR	50.00
COURT CONTINGENCY	500.00
GA CODE & UPDATES	300.00
JUDGE BOOKS & PERIODICALS	150.00
SOLICITOR BOOKS & PERIODICALS	150.00
JUDGE DUES & FEES	200.00
SOLICITOR DUES & FEES	125.00
COMMUNITY SERVICE	5,200.00
WORKER'S COMP INSURANCE	1,070.00
GENERAL LIABILITY INSURANCE	1,800.00
TOTAL	164,195.00

FY 2011-2012 BUDGET
ELECTIONS & REGISTRAR DEPARTMENT

SALARIES……..	47,000.00
SOCIAL SECURITY EXPENSE……...	3,600.00
GROUP INSURANCE EXPENSE……	-0-
RETIREMENT……	-0-
TRAVEL……..	750.00
TRAINING.....	750.00
TELEPHONE……..	1,500.00
UTILITIES.....	4,000.00
DUES & SUBSCRIPTIONS……..	100.00
OFFICE SUPPLIES……	500.00
OPERATING SUPPLIES……	2,500.00
MEALS FOR POLLWORKERS.....	500.00
EQUIPMENT MAINTENANCE……	3,600.00
OFFICE EQUIPMENT……...	-0-
MISCELLANEOUS.....	100.00
JANITORIAL SUPPLIES……..	100.00
LEGAL ADVERTISING.....	100.00
WORKER'S COMP INSURANCE……	300.00
GENERAL LIABILITY INSURANCE…….	600.00
TOTAL	66,000.00

FY 2011-2012 BUDGET
RECREATION DEPARTMENT

SALARIES……..	79,000.00
OVERTIME COSTS.....	2,000.00
SOCIAL SECURITY EXPENSE……...	6,500.00
GROUP INSURANCE EXPENSE……	6,000.00
RETIREMENT……	-0-
TRAVEL……..	500.00
TRAINING.....	300.00
TELEPHONE……..	600.00
UTILITIES.....	10,000.00
GAS & OIL.....	3,100.00
TOURNAMENT EXPENSE.....	3,000.00
REFEREE & UMPIRE EXPENSE.....	6,700.00
SCOREKEEPER EXPENSE.....	2,000.00
DUES & SUBSCRIPTIONS……..	650.00
OPERATING SUPPLIES……	1,200.00
UNIFORMS.....	4,000.00
BASKETBALL EQUIPMENT.....	100.00
FOOTBALL EQUIPMENT.....	3,500.00
BASE/SOFTBALL EQUIPMENT.....	2,500.00
SOCCER EQUIPMENT.....	200.00
EQUIPMENT MAINTENANCE……	1,500.00
FIELD MAINTENANCE.....	5,900.00
OFFICE EQUIPMENT……...	-0-
JANITORIAL SUPPLIES……..	500.00
LEGAL ADVERTISING.....	100.00
WORKER'S COMP INSURANCE……	3,500.00
GENERAL LIABILITY INSURANCE…….	1,000.00
CAPITAL OUTLAY.....	5,000.00
TOTAL	149,350.00

FY 2011-2012 BUDGET
EXECUTIVE DEPARTMENT

SALARIES……	121,000.00
SOCIAL SECURITY EXPENSE…….	9,300.00
GROUP INSURANCE EXPENSE…….	12,000.00
RETIREMENT……..……	-0-
TRAVEL…….	15,000.00
TELEPHONE……..	1,500.00
DUES & SUBSCRIPTIONS……..	500.00
COMPUTER EQUIPMENT…….	-0-
OPERATING SUPPLIES……	2,000.00
GAS & OIL……..	1,500.00
EQUIPMENT MAINTENANCE……	200.00
OFFICE EQUIPMENT……...	-0-
WORKER'S COMP INSURANCE……	1,200.00
GENERAL LIABILITY INSURANCE…….	500.00
MISCELLANEOUS.....	100.00
TOTAL	164,800.00

FY 2011-2012 BUDGET
VEHICLE MAINTENANCE DEPARTMENT

SALARIES……	118,000.00
OVERTIME COSTS.....	1,000.00
SOCIAL SECURITY EXPENSE……	9,100.00
GROUP INSURANCE EXPENSE…….	18,000.00
RETIREMENT……..……	-0-
TRAVEL & MEETINGS…….	500.00
UTILITIES.....	9,000.00
TELEPHONE……..	1,800.00
OFFICE SUPPLIES.....	200.00
OPERATING SUPPLIES……	5,000.00
GAS & OIL……..	3,800.00
EQUIPMENT MAINTENANCE……	47,500.00
VEHICLE MAINTENANCE.....	32,000.00
UNIFORMS.....	900.00
TRAINING.....	500.00
TIRES.....	28,500.00
WORKER'S COMP INSURANCE……	4,021.00
GENERAL LIABILITY INSURANCE…….	2,000.00
TOTAL	281,821.00

FY 2011-2012 BUDGET
BUILDING MAINTENANCE DEPARTMENT

SALARIES	39,500.00
SOCIAL SECURITY EXPENSE	3,022.00
GROUP INSURANCE EXPENSE	6,000.00
RETIREMENT	-0-
TRAVEL & MEETINGS	250.00
DUES & SUBSCRIPTIONS	100.00
UTILITIES	500.00
TELEPHONE	1,400.00
OFFICE EQUIPMENT	200.00
OPERATING SUPPLIES	500.00
FIRE EXTINGUISHERS	500.00
MAINTENANCE-COURTHOUSE	4,300.00
MAINTENANCE-ANNEX	-0-
MAINTENANCE-HEALTH DEPT	1,500.00
MAINTENANCE-FIRE/EMS	1,500.00
MAINTENANCE-E911	1,500.00
MAINTENANCE-TASC	1,000.00
MAINTENANCE-EXT SERVICE	5,000.00
MAINTENANCE-ROAD DEPT	-0-
MAINTENANCE-SHOP	2,000.00
MAINTENANCE-ELECTIONS	1,000.00
MAINTENANCE-LIBRARY	-0-
MAINTENANCE-RECREATION	1,500.00
MAINTENANCE-EMA	-0-
MAINTENANCE-JAIL	-0-
MAINTENANCE-SHERIFF DEPT	500.00
GAS & OIL	4,300.00
UNIFORMS	800.00
WORKER'S COMP INSURANCE	2,000.00
GENERAL LIABILITY INSURANCE	7,500.00
FLAGS FOR BLDGS	300.00
TERMITE INSPECTIONS/PEST CONTROL	1,000.00
OTHER EQUIPMENT	1,000.00
COURTHOUSE CLOCK MAINT	450.00
TOTAL	89,122.00

FY 2011-2012 BUDGET
DRUG TASK FORCE DEPARTMENT
(GENERAL FUND)

OPERATING TRANSFER.....	24,650.00
TOTAL	24,650.00