	FY 2012 - 2013 Final Budget			FY 2012 - 2013 Final Budget
ADMINISTRATIVE	$ 196,150.00		Property Taxes	$ 2,700,000.00
SUPERIOR COURT	$ 191,875.00		Motor Vehicle Taxes	$ 200,000.00
CLERK OF SUPERIOR CT	$ 247,307.00		Mobile Home Permits	$ 20,000.00
TAX COMMISSIONER	$ 190,790.00		Railroad Equipment Car Tax	$ 18,000.00
SHERIFF	$ 972,023.00		Real Estate Transfer Taxes	$ 2,500.00
E.M.S.	$ 985,825.00		Sales Tax	$ 500,000.00
ROAD	$ 887,079.00		1% Premium Tax on Life Insurace	$ 160,000.00
PROBATE	$ 110,900.00		Business Licenses	$ 4,000.00
EXTENSION SERVICE	$ 61,691.00		Gross Receipts Tax (Business License)	$ 10,000.00
GARBAGE	$ 11,000.00		Building Permit Fees	$ 18,000.00
SPECIAL APPROPRIATIONS	$ 305,263.00		Beer Licenses & Tax	$ 5,000.00
TAX ASSESSOR	$ 152,450.00		Election Fees & Registration	$ 8,000.00
FIRE	$ 79,850.00		Maps	$ 200.00
MAGISTRATE COURT	$ 75,173.00		TurnKey Fees	$ 150,000.00
BLDG/ZONING DEPT	$ 60,951.00		Ambulance Service	$ 550,000.00
JAIL	$ 964,214.00		CFSA & SCS Rental Fees	$ 15,000.00
CORONER	$ 31,080.00		Criminal Background Check	$ 3,000.00
EMA	$ 12,510.00		Recreation Fees	$ 15,000.00
STATE COURT	$ 167,475.00		Holley Pavilion Rental Fees	$ 2,500.00
ELECTIONS & REGISTER	$ 122,020.00		Concession Sales	$ 500.00
RECREATION	$ 158,053.00		Fines & Forfeitures	$ 12,000.00
EXECUTIVE	$ 176,100.00		Traffic Fines-State	$ 2,000,000.00
FLEET MAINTENANCE	$ 311,507.00		Magistrate Court	$ 20,000.00
BUILDING MAINTENANCE	$ 101,664.00		Recording & Other Fees	$ 25,000.00
DRUG TASK FORCE (COUNTY PORTION)	$ 24,650.00		Insolvent Fund	$ 8,000.00
E-911 DEPT (COUNTY PORTION)	$ 258,400.00		Misc/Probate Court Proceed	$ 2,000.00
			Interest Income	$ 10,000.00
			TASC Rental Fees	$ 15,000.00
			Miscellaneous Revenue	$ 15,000.00
			EMA Payment	$ 5,000.00
			Budgeted Surplus	$ 362,300.00
TOTAL	**$ 6,856,000.00**		**TOTAL**	**$ 6,856,000.00**