**FISCAL YEAR BUDGET SUMMARY – TURNER COUNTY, GEORGIA**

**JULY 1, 2013 TO JUNE 30, 2014**

| **APPROPRIATIONS** | **TOTAL BUDGET** |
|---|---|
| ADMINISTRATION | 180,500 |
| SUPERIOR COURT | 186,275 |
| CLERK OF SUPERIOR COURT | 242,700 |
| TAX COMMISSIONER | 192,000 |
| SHERIFF DEPARTMENT | 994,700 |
| EMERGENCY MEDICAL SERVICES | 980,000 |
| ROAD DEPARTMENT | 828,000 |
| PROBATE COURT | 112,000 |
| EXTENSION SERVICE | 64,336 |
| SOLID WASTE SERVICES (LANDFILL) DEPARTMENT | 10,000 |
| SPECIAL APPROPRIATIONS | 343,964 |
| TAX ASSESSOR | 157,000 |
| FIRE DEPARTMENT | 70,500 |
| MAGISTRATE COURT | 75,910 |
| BUILDING & ZONING DEPARTMENT | 61,000 |
| JAIL DEPARTMENT | 966,000 |
| E-911 COMMUNICATION DEPARTMENT | 255,900 |
| CORONER DEPARTMENT | 30,380 |
| EMERGENCY MANAGEMENT AGENCY DEPT | 12,360 |
| STATE COURT | 169,025 |
| ELECTIONS & REGISTER DEPARTMENT | 70,000 |
| RECREATION DEPARTMENT | 154,000 |
| EXECUTIVE DEPARTMENT | 180,500 |
| COUNTY VEHICLE MAINTENANCE DEPARTMENT | 284,000 |
| BUILDING MAINTENANCE DEPARTMENT | 94,000 |
| DRUG TASK FORCE | 27,950 |
| | |
| **TOTAL** | **6,743,000.00** |
| | |
| **REVENUES** | |
| PROPERTY TAX | 2,850,000 |
| MOTOR VEHICLE TAX | 200,000 |
| MOBILE HOMES PERMITS | 20,000 |
| RAILROAD EQUIPMENT CAR TAX | 18,000 |
| REAL ESTATE TRANSFER TAX | 5,500 |
| SALES TAX | 450,000 |
| 1% PREMIUM TAX ON LIFE INSURANCE | 170,000 |
| BUSINES LICENSE S | 4,500 |
| GROSS RECEIPTS TAX ON FINANCIAL INSTITUTIONS | 10,000 |
| BUILDING PERMIT FEES | 25,000 |
| BEER LICENSE S & TAXES | 2,000 |
| ELECTION FEES & REGISTRATION | 1,000 |
| MAPS | 200 |
| TURNKEY FEES | 110,000 |
| AMBULANCE SERVICE | 550,000 |
| CFSA & SCS RENTAL FEES | 15,000 |
| CRIMINAL BACKGROUND CHECKS | 3,000 |
| RECREATION FEES | 15,000 |
| HOLLEY PAVILION RENTAL FEES | 2,500 |
| CONSESSION SALES | 1,000 |
| FINES & FORFEITURES | 18,000 |
| TRAFFIC FINES & FEES –STATE COURT | 1,800,000 |
| MAGISTRATE COURT | 15,000 |
| RECORDING & OTHER FEES | 25,000 |
| INSOLVENT FUND –PROBATE COURT | 9,000 |
| PROBATE COURT PROCEEDINGS | 1,000 |
| INTEREST INCOME | 15,000 |
| TASC RENTAL INCOME | 15,000 |
| MISCELLANEOUS REVENUE | 10,000 |
| EMA PAYMENT | 5,000 |
| HANGER BUILDING RENTAL FEES | 2,000 |
| BUDGETED SURPLUS | 375,300 |
| | |
| **TOTAL** | **6,743,000.00** |