FISCAL YEAR BUDGET SUMMARY – TURNER COUNTY, GEORGIA

JULY 1, 2014 TO JUNE 30, 2015

REVENUES	**TOTAL BUDGET**
PROPERTY TAXES	3,000,000
FOREST LAND PROTECTION TAX	45,000
MOTOR VEHICLE TAXES	150,000
TAVT-TITLE AD VALOREM TAX	185,000
MOBILE HOME PERMITS	20,000
RAILROAD EQUIPMENT CAR TAX	17,000
REAL ESTATE TRANSFER TAX	4,000
SALES TAX (LOCAL OPTION SALES TAX)	500,000
1% PREMIUM TAX ON LIFE INSURANCE	175,000
BUSINESS LICENSES	4,500
GROSS RECEIPTS TAX (BUSINESS LICENSE)	8,000
BUILDING PERMIT FEES	25,000
BEER LICENSES & TAX	2,500
ELECTION FEES & REGISTRATION	1,000
MAPS	200
TURNKEY FEES	100,000
AMBULANCE SERVICE	575,000
CFSA & SCS RENTAL FEES	15,000
CRIMINAL BACKGROUND CHECK	3,000
RECREATION FEES	15,000
HOLLEY PAVILION RENTAL FEES	2,000
CONCESSION SALES	1,000
FINES & FORFEITURES	20,000
TRAFFIC FINES – STATE COURT	2,000,000
MAGISTRATE COURT	20,000
RECORDING & OTHER FEES	25,000
INSOLVENT FUND	8,000
MISC/PROBATE COURT PROCEED	1,000
INTEREST INCOME	12,000
TASC RENTAL FEES	15,000
MISCELLANEOUS REVENUE	5,000
EMA PAYMENT	5,000
HANGER BLDG RENTAL FEE	2,000
BUDGETED SURPLUS	470,100
TOTAL	**$7,431,300.00**
EXPENDITURES	
ADMINISTRATIVE	193,920
SUPERIOR COURT	182,800
CLERK OF SUPERIOR COURT	277,450
TAX COMMISSIONER	205,800
SHERIFF DEPARTMENT	1,117,500
EMERGENCY MEDICAL SERVICES	1,155,200
ROAD DEPARTMENT	931,834
PROBATE COURT	117,475
EXTENSION SERVICE	69,592
LANDFILL	8,800
SPECIAL APPROPRIATIONS	410,502
TAX ASSESSOR	163,675
FIRE DEPARTMENT	76,400
MAGISTRATE COURT	78,872
BLDG/ZONING DEPT	66,648
JAIL DEPARTMENT	1,025,300
CORONER	32,580
EMA	12,350
STATE COURT	173,525
ELECTIONS & REGISTER	74,700
RECREATION DEPARTMENT	170,275
EXECUTIVE DEPARTMENT	199,000
FLEET MAINTENANCE (SHOP)	305,902
BUILDING MAINTENANCE	96,200
E-911 DEPT (COUNTY PORTION)	285,000
TOTAL	**$7,431,300.00**